CERTIFICATE

2023

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	3	17,790	15,170	1.917
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	17,790	15,170	
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice		5			
Rate Hearing Notice		6			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

7,912,738

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.884

Assisted by:
Doug Brooks

Address:
PO Box 516
Protection, KS 67127
Email:

Attest: October 1, 2022
County Clerk

Douglas Brooks Trust
Shirley Norton Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Protection Township Cemetery
Comanche

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,883	1,384	11	373	40	11
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,883	1,384	11	373	40	11

County Treas Motor Vehicle Estimate 1,384

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 373

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 11

MVT Factor 0.09301

RVT Factor 0.00074

16/20M Factor 0.02509

Comm Veh Factor 0.00272

Watercraft Factor 0.00075

Protection Township Cemetery 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	12	22	0
Receipts:			
Ad Valorem Tax	15,939	14,883	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,384
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			373
Commercial Vehicle Tax			40
Watercraft Tax			11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
		2,385	800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,939**	**17,268**	**2,620**
Resources Available:	**15,951**	**17,290**	**2,620**
Expenditures:			
Operations	5,929	6,290	6,100
Mowing	10,000	11,000	11,690
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,929**	**17,290**	**17,790**
Unencumbered Cash Balance Dec 31	22	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,787	17,290	17,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,790
		Tax Required	15,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,170

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche
will meet on September 6, 2022 at 1:00p.m. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Protection Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,929	1.894	17,290	2.024	17,790	15,170	2.063
Debt Service							
Library							
Road							
Special Machinery							
Totals	15,929	1.894	17,290	2.024	17,790	15,170	2.063
						*Revenue Neutral Rate***	*1.884*
Less: Transfers	0		0		0		
Net Expenditure	15,929		17,290		17,790		
Total Tax Levied	15,318		14,883		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,865,019		7,351,940		7,351,940		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Protection Township Cemetery
Doug Brooks

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Cemetery
Comanche
will meet on September 6, 2022 at 1:00p.m. at Protectioon TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
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Debt Service							
Library							
Road							
Special Machinery							
Totals	15,929	1.894	17,290	2.024	17,790	15,170	2.063
						*Revenue Neutral Rate***	*1.884*
Less: Transfers	0		0		0		
Net Expenditure	15,929		17,290		17,790		
Total Tax Levied	15,318		14,883		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,865,019		7,351,940		7,351,940		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brroks
Protection Township Cemetery

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Protection Township Cemetery
will meet on September, 6, 2022 at 1:00p.m. at Protection TWP Library Community Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Comanche

Revenue Neutral Rate*	1.884	Proposed Tax Rate	2.063

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Protection Township Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 7,351,940

Valuation Factor: 7,351.940

Neighborhood Revitalization Subj to Rebate: 158,948

Neighborhood Revitalization factor: 158.948

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Protection Township Cemetery

Official Title: Doug Brooks

Date: September 6, 2022

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 1:00p.m.

Location: Protection TWP Library Community Room

Budget Available at: Protection Library 404 N. Broadway Protection, KS 67127

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutr

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Roll Call Vote

A Roll Call Vote of the Township Council To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-6-22
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Doug Brooks	X		
Shirley Norton	X		
TOTAL			

Certified:
Doug Brooks TRPCRS

Resolution No. _____

A RESOLUTION OF THE Protection Township Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Protection Township Cemetery was calculated as 1.884 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Protection Township Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Protection Township Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PROTECTION TOWNSHIP CEMETERY:

The Protection Township Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.063 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 **SIGNED** by the Governing Body.

Douglas Brooks

Shirley Morton

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Protection TWP Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.063. The date of our hearing is Sept. 6, 2022 at 1:00 AM/(PM) and will be held at Protection Library in Protection, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

Doug Brooks Treas

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE

First published in the Protection Press on Thursday, July 28, 2022. 30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Doug Brooks
Protection Township Cemetery