State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	38,700	16,551	1.719
Debt Service	10-113				
Totals		xxxxxxxxx	38,700	16,551	1.719
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,626,198

Nov. 1, 2023 Total Assessed Valuation

OK

Revenue Neutral Rate 1.222

Assisted by:

Address:

Email:

Dale Jungens Board Member
Ronald L Stover " "
David Mauthe Treasurer

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District No. 1
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,770	378	4	155	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,770	378	4	155	4	1

County Treas Motor Vehicle Estimate 378

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 155

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03212

RVT Factor 0.00034

16/20M Factor 0.01317

Comm Veh Facto 0.00034

Watercraft Facto 0.00008

2024

Fire District No. 1
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District No. 1
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,507	40,844	21,607
Receipts:			
Ad Valorem Tax	11,770	11,770	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	402	324	378
Recreational Vehicle Tax	7	7	4
16/20M Vehicle Tax	196	104	155
Commercial Vehicle Tax	4	6	4
Watercraft Tax	2	2	1
LAVTR			0
Neighborhood Revitalization	-5		
Nebraska Fire Funds	2,152		
Interest on Idle Funds	75		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,604**	**12,213**	**542**
Resources Available:	**51,111**	**53,057**	**22,149**
Expenditures:			
Fuel	627		
Budget Prep	84		
Equipment	3,678	31,450	38,700
City of Summerfield	5,878		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,267**	**31,450**	**38,700**
Unencumbered Cash Balance Dec 31	40,844	21,607	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	29,550	31,450	38,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,700
		Tax Required	16,551
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	16,551

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Fire District No. 1

Marshall County

will meet on August 28, 2023 at 8:00 p.m. at 276 26th Rd., Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 276 26th Rd., Summerfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,267	1.254	31,450	1.204	38,700	16,551	1.719
Debt Service							
Totals	10,267	1.254	31,450	1.204	38,700	16,551	1.719
						*Revenue Neutral Rate***	*1.222*
Less: Transfers	0		0		0		
Net Expenditures	10,267		31,450		38,700		
Total Tax Levied	11,829		11,770		xxxxxxxxxxxxxxx		
Assessed Valuation	9,429,221		9,772,450		9,630,878		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Donald Mathewson

Roll Call Vote

A Roll Call Vote of the _Fire District No. 1, Marshall Co., Ks. To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28th, 2023
Resolution No. 2023- R1

Governing Body Member	Yes	No	No Vote
Dale Jurgens	X		
Ronald L Stover	X		
Donald Mathewson	X		
TOTAL			

Certified:
Donald Mathewson
Donald Mathewson, Treas

Resolution No. 2023-R1

A RESOLUTION OF THE FIRE DISTRICT NO. 1, MARSHALL CO., KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District No. 1, Marshall Co., Kansas was calculated as 1.222 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT NO. 1, MARSHALL CO. KS:

The Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.719 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and SIGNED by the Governing Body.

Dale Jurgens

Ronald L Stever

David Martin

Attested:

FIRE DISTRICT #1 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 13, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire District No. 1

Marshall County

will meet on August 28, 2023 at 8:00 p.m. at 276 26th Rd., Summerfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 276 26th Rd., Summerfield, KS and will be available at this hearing.

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Debt Service							
Totals	10,267	1.254	31,450	1.204	38,700	16,551	1.719
					*Revenue Neutral Rate***		1.222
Less: Transfers	0		0		0		
Net Expenditures	10,267		31,450		38,700		
Total Tax Levied	11,829		11,770		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,429,221		9,772,450		9,630,878		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

28-1

Donald Mathewson

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 20 23, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 13 day of July, 20 23.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 68.00 8 inches

Additional copies $ _____ X $8.50/in.

$68.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508