State of Kansas
Special District

CERTIFICATE

2025

RECEIVED
AUG 21 2024
Sedgwick County Clerk

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	500,804	143,552	2.685
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	500,804	143,552	2.685
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

54,475,436

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.637
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

CPA Summary

Clearwater Cemetery District
Sedgwick

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,564	20,348	531	293	282	265
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,564	20,348	531	293	282	265

County Treas Motor Vehicle Estimate 20,348

County Treas Recreational Vehicle Estimate 531

County Treas 16/20M Vehicle Estimate 293

County Treas Commercial Vehicle Tax Estimate 282

County Treas Watercraft Tax Estimate 265

MVT Factor 0.14173

RVT Factor 0.00370

16/20M Factor 0.00204

Comm Veh Facto 0.00196

Watercraft Facto 0.00185

2025

Clearwater Cemetery District
Sedgwick

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve		45,000	30,000	17-1336a
	Totals	0	45,000	30,000	
	Adjustments*				
	Adjusted Totals	0	45,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clearwater Cemetery District
Sedgwick

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	339,428	416,591	293,144
Receipts:			
Ad Valorem Tax	141,540	143,564	xxxxxxxxxxxxxxxx
Delinquent Tax	1,688		500
Motor Vehicle Tax	16,198	19,749	20,348
Recreational Vehicle Tax	406	557	531
16/20M Vehicle Tax	268	283	293
Commercial Vehicle Tax	241	241	282
Watercraft Tax	172	279	265
Charges for Service		15,200	15,200
Use of Money & Property		17,950	23,950
Other		5,000	5,000
Rent	1,950		
Lot Sales	16,500		
Open/Close	21,925		
Quit Claim	300		
Interest Earnings	9,514		
Insurance Claim	25,682		
Neighborhood Revitalization Rebate			0
Miscellaneous	6,937		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**243,321**	**202,823**	**66,369**
Resources Available:	**582,749**	**619,414**	**359,513**
Expenditures:			
Personnel Services	38,243	57,400	71,319
Supplies & Materials	6,864	8,250	9,455
Contractual	61,809	90,620	71,030
Capital Outlay	59,242	125,000	319,000
Transfer Out		45,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**166,158**	**326,270**	**500,804**
Unencumbered Cash Balance Dec 31	416,591	293,144	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	378,403	606,480	500,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,804
		Tax Required	141,291
	Delinquent Comp Rate:	1.6%	2,261
		Amount of 2024 Ad Valorem Tax	143,552

CPA Summary

Clearwater Cemetery District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,000 **
										20,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Clearwater Cemetery District
Sedgwick
will meet on August 8, 2024 at 6:30 PM at Clearwater City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Clearwater City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	166,158	3.041	326,270	2.967	500,804	143,552	2.637
Debt Service							
Non-Budgeted Funds							
Totals	166,158	3.041	326,270	2.967	500,804	143,552	2.637
						*Revenue Neutral Rate***	*2.637*
Less: Transfers	0		45,000		30,000		
Net Expenditures	166,158		281,270		470,804		
Total Tax Levied	143,564		143,564		xxxxxxxxxxxxxxx		
Assessed Valuation	48,309,964		48,382,485		54,429,538		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

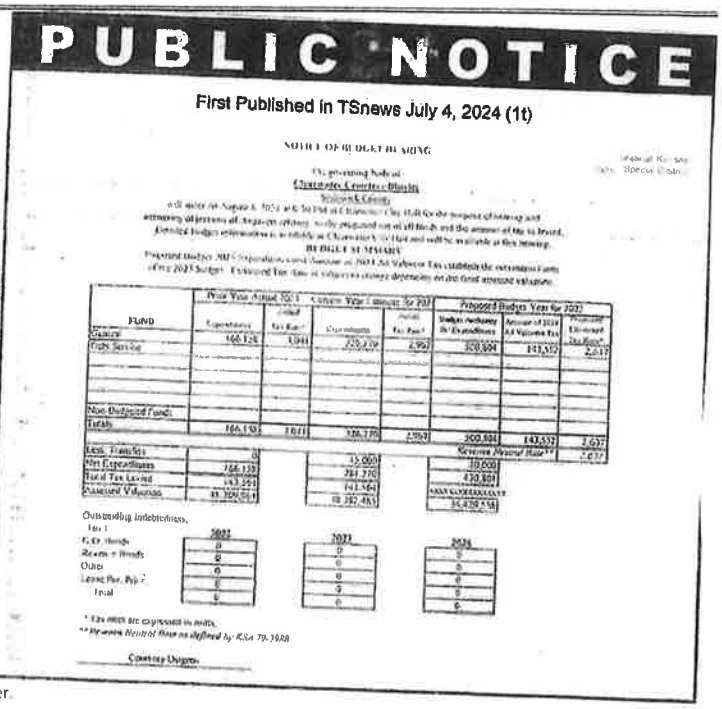
Courtney Ostgren

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk/asst a

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frat
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so p
Continuously and uninterruptedly in said count
For a period of more than five years prior to
Publication of said notice and has been admitt
Post Office of Cheney, Kansas, in Sedgwick C
Second class matter. That the attached is a t
Thereof and was published on the following da
Regular and entire Issue of said newspaper.



PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

NOTICE OF BUDGET HEARING

The governing body of
Clearwater Cemetery District
Sedgwick County

will meet on August 6, 2024 at 6:30 PM at Clearwater City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the tax levied. Detailed budget information is available at Clearwater City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Ad Valorem Tax	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	166,139	139,11	225,139	4,997	300,804	143,337	2,637
Debt Service							
Non-Budgeted Funds							
Totals	166,139	139,11	225,139	4,997	300,804	143,337	2,637
Less: Transfers	0		15,000		10,000	Revenue Neutral Rate**	2.637
Net Expenditures	166,139		281,270		430,804		
Total Tax Levied	143,351		143,964				
Assessed Valuation	51,300,619		52,287,483		54,439,538		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Pay.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by K.S.A. 79-2988

Courtney Duggan

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 149.62

Kayla Rausch

Subscribed and sworn to before me this
9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 6/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 6/23/2028

RECEIVED

Sedgwick Co. Clerk