

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

City of Claflin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

| | | 2020 Adopted Budget | | | |
|--|--------------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit : 2020 | | 2 | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a ✓ | 7 | 418,784 ✓ | 140,332 ✓ | 51,718 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Employee Benefit | 12-16,102 ✓ | 8 | 89,282 ✓ | 69,535 ✓ | 25,626 |
| | | 8 | | | |
| Special Highway | | 9 | 26,500 | | |
| Sewer Fund | | 9 | 132,150 | | |
| Water Fund | | 10 | 250,370 | | |
| Refuse Fund | | 10 | 61,645 | | |
| Non-Budgeted Funds | | 11 | | | |
| Totals | | xxxxxx | 978,731 ✓ | 209,867 ✓ | 77,344 |
| Budget Summary | | 12 | | | County Clerk's Use Only |
| Neighborhood Revitalization | | 13 | | | |

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

211,703 ✓
NO

Nov 1, 2019 Total
Assessed Valuation

2,713,417

Assisted by: _____

Address: _____

Email: _____

Date Attested August 22, 2019
[Signature]
County Clerk

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____



City of Claflin

Computation to Determine Limit for 2020

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ 198,294 ✓ |
| 2. Library levy in 2019 budget | - \$ _____ |
| Other tax entity levy in 2019 budget | - \$ _____ |
| 3. Net tax levy | \$ <u>198,294</u> ✓ |

2020 Budget Percentage Adjustments

| | | |
|---|--------------------|--|
| 4. New improvements, remodeling and renovations for 2019 : | + <u>3,512</u> ✓ | |
| 5. Increase in personal property for 2019 : | | |
| 5a. Personal property 2019 | + <u>53,011</u> ✓ | |
| 5b. Personal property 2018 | - <u>58,341</u> ✓ | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> ✓ | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2019 : | | |
| 6a. Real estate | + <u>0</u> | |
| 6b. State assessed | + <u>0</u> | |
| 6c. New improvements | + <u>0</u> | |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + <u>0</u> ✓ | |
| 7. Valuation of property that has changed in use during 2019 : | + <u>0</u> ✓ | |
| 8. Expiration of property tax abatements | + <u>0</u> ✓ | |
| 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) | + _____ | |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | <u>3,512</u> ✓ | |
| 11. Total estimated valuation July 1, 2019 | <u>2,720,441</u> ✓ | |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | <u>0.0013</u> ✓ | |
| 13. Percentage adjustment increase (12 times 3) | + \$ <u>256</u> ✓ | |
| 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) | <u>1.50%</u> | |
| 15. Consumer Price Index adjustment (Line 3 times Line 14) | \$ <u>2,974</u> ✓ | |
| 16. Total Percentage Adjustments | \$ <u>3,230</u> ✓ | |

2020 Revenue Adjustments

| | | | | | |
|---|-------|--|---|----------------------|----------------|
| 17. Property tax revenues for debt service in 2020 budget: | | | + | <u>0</u> | |
| Property tax revenues for debt service in 2019 budget: | | | - | <u>0</u> | |
| Increase property tax revenues spent on debt service | | | | <u>0</u> | ✓ |
| | | | | | |
| 18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: | | | + | <u> </u> | |
| (Obligations must have been incurred prior to July 1, 2016) | | | | | |
| (Do not include amounts already reported in debt service levy) | | | | | |
| | | | | | |
| Property tax revenues spent for public building commission and lease payments in the 2018 budget: | | | - | <u> </u> | |
| Increase property tax revenues spent on public building commission and lease payments | | | | <u>0</u> | |
| | | | | | |
| 19. Property tax revenues spent on special assessments in the 2020 budget: | | | + | <u> </u> | |
| (Do not include amounts already reported in debt service levy) | | | | | |
| | | | | | |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud; | | | + | <u> </u> | |
| | | | | | |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) | | | | | |
| and loss of funding from Federal sources after January 1, 2017 in the 2020 budget: | | | + | <u> </u> | |
| | | | | | |
| 22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget: | | | + | <u> </u> | |
| | | | | | |
| 23. Law enforcement expenses - 2020 budget: | | | + | <u>119,890</u> | ✓ |
| Law enforcement expenses - 2019 budget: | | | - | <u>108,090</u> | ← 2019 Amended |
| CPI adjustment | 1.50% | | | <u>1,621</u> | |
| Increased law enforcement expenses in 2020 budget: | | | + | <u>10,179</u> | |
| (Do not include building construction or remodeling costs) | | | | | |
| | | | | | |
| 24. Fire protection expenses - 2020 budget: | | | + | <u> </u> | |
| Fire protection expenses - 2019 budget: | | | - | <u> </u> | |
| CPI adjustment | 1.50% | | | <u>0</u> | |
| Increased fire protection expense in 2020 budget: | | | + | <u>0</u> | |
| (Do not include building construction or remodeling costs) | | | | | |
| | | | | | |
| 25. Emergency medical expenses - 2020 budget: | | | + | <u> </u> | |
| Emergency medical expenses - 2019 budget: | | | - | <u> </u> | |
| CPI adjustment | 1.50% | | | <u>0</u> | |
| Increased emergency medical expenses in 2020 budget: | | | + | <u>0</u> | |
| (Do not include building construction or remodeling costs) | | | | | |
| | | | | | |
| 26. Total Revenue Adjustments | | | | <u><u>10,179</u></u> | |

City of Claflin

2020

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General Fund | Capital Improvement | 10,000 | 12,748 | 5,000 | 12-1,118 |
| General Fund | Equipment Reserve | 16,000 | 50,000 | 5,000 | 12-1,117 |
| General Fund | Special Highway | 10,000 | 10,000 | 10,000 | 12-1,119 |
| Sewer Fund | Sewer Reserve | - | - | - | 12-631o |
| Water Fund | Water Reserve | 5,000 | 5,000 | 5,000 | 12-825d |
| | Totals | 41,000 | 77,748 | 25,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 41,000 | 77,748 | 25,000 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Clafin

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 22,201 | 26,446 | 26,776 |
| Receipts: | | | |
| State of Kansas Gas Tax | 16,894 | 16,830 | 16,850 |
| County Transfers Gas | | 0 | 0 |
| Transfer from General Fund | 10,000 | 10,000 | 10,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 26,894 | 26,830 | 26,850 |
| Resources Available: | 49,095 | 53,276 | 53,626 |
| Expenditures: | | | |
| Street Repair and Maint | 21,309 | 25,000 | 25,000 |
| Commodities | 1,340 | 1,500 | 1,500 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 22,649 | 26,500 | 26,500 |
| Unencumbered Cash Balance Dec 31 | 26,446 | 26,776 | 27,126 |
| 2018/2019/2020 Budget Authority Amount | 28,500 | 29,000 | 26,500 |

| Adopted Budget Sewer Fund | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 52,186 | 66,661 | 61,751 |
| Receipts: | | | |
| Charges to Customers | 65,059 | 70,300 | 70,400 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 65,059 | 70,300 | 70,400 |
| Resources Available: | 117,245 | 136,961 | 132,151 |
| Expenditures: | | | |
| Personnel | 23,534 | 30,723 | 34,070 |
| Contractual | 6,375 | 17,850 | 19,400 |
| Commodities | 4,788 | 10,750 | 11,750 |
| Capital Outlay | | | 51,043 |
| Debt Service | 15,887 | 15,887 | 15,887 |
| Transfer to Sewer Reserve | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 50,584 | 75,210 | 132,150 |
| Unencumbered Cash Balance Dec 31 | 66,661 | 61,751 | 1 |
| 2018/2019/2020 Budget Authority Amount | 77,081 | 75,210 | 132,150 |

CPA Summary

City of Claflin

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Fund | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 161,888 | 178,782 | 179,917 |
| Receipts: | | | |
| Charges to Customers | 145,361 | 143,978 | 144,200 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 145,361 | 143,978 | 144,200 |
| Resources Available: | 307,249 | 322,760 | 324,117 |
| Expenditures: | | | |
| Personnel | 68,962 | 81,243 | 85,270 |
| Contractual | 45,675 | 39,500 | 42,800 |
| Commodities | 8,830 | 17,100 | 17,300 |
| Capital Outlay | | | 100,000 |
| Debt Service | | | |
| Transfer to Water Reserve | 5,000 | 5,000 | 5,000 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 128,467 | 142,843 | 250,370 |
| Unencumbered Cash Balance Dec 31 | 178,782 | 179,917 | 73,747 |
| 2018/2019/2020 Budget Authority Amount | 139,591 | 143,368 | 250,370 |

| Adopted Budget Refuse Fund | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,198 | 20,853 | 21,603 |
| Receipts: | | | |
| Charges to Customers | 54,982 | 62,000 | 62,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 54,982 | 62,000 | 62,000 |
| Resources Available: | 74,180 | 82,853 | 83,603 |
| Expenditures: | | | |
| Personnel | 1,262 | 1,470 | 1,545 |
| Contractual | 52,065 | 59,780 | 60,100 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 53,327 | 61,250 | 61,645 |
| Unencumbered Cash Balance Dec 31 | 20,853 | 21,603 | 21,958 |
| 2018/2019/2020 Budget Authority Amount | 53,655 | 61,250 | 61,645 |

| |
|-------------|
| CPA Summary |
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City of Claflin

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

| Capital Improvement | | Equipment Reserve | | Sewer Reserve | | Water Reserve | | 0 | | Total |
|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|---|---------|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | |
| Cash Balance Jan 1 | 86,573 | Cash Balance Jan 1 | 54,858 | Cash Balance Jan 1 | 79,939 | Cash Balance Jan 1 | 26,403 | Cash Balance Jan 1 | | 247,772 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Trans from General | 10,000 | Trans from General | 16,000 | Interest | 1,420 | Interest | 18 | | | |
| | | | | Trans from Sewer | 0 | Trans from Water | 5,000 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 10,000 | Total Receipts | 16,000 | Total Receipts | 1,420 | Total Receipts | 5,018 | Total Receipts | 0 | 32,438 |
| Resources Available: | 96,573 | Resources Available: | 70,858 | Resources Available: | 81,358 | Resources Available: | 31,421 | Resources Available: | 0 | 280,210 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 33,999 | Capital Items | 0 | Capital Projects | 0 | Capital Projects | 0 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 33,999 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 33,999 |
| Cash Balance Dec 31 | 62,574 | Cash Balance Dec 31 | 70,858 | Cash Balance Dec 31 | 81,358 | Cash Balance Dec 31 | 31,421 | Cash Balance Dec 31 | 0 | 246,211 |
| | | | | | | | | | | 246,211 |

** Note: These two block figures should agree.

CPA Summary

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive 1 ISSUE the first publication thereof being made as aforesaid on the 1 day of Aug, 2019 with subsequent publications being made on the following dates:

_____, 20 _____, 20 _____, 20 _____, 20 _____, 20 _____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug, 2019
Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 50.58

Additional copies \$ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-20

LEGAL LEGAL

(First published in the Hoisington Dispatch, Thursday, August 1, 2019)

NOTICE OF BUDGET HEARING

The governing body of
City of Clifton
will meet on August 12, 2019 at 7:00 P.M. at Clifton City Office, 111 East Handover, Clifton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clifton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax within the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUNDS | 2019 Actual Expenditures | 2019 Actual | 2020 Proposed Expenditures | 2020 Proposed Actual | 2020 Budget Authority | 2019 Actual Ad Valorem Tax | 2020 Estimated Ad Valorem Tax |
|----------------------------------|--------------------------|---------------|----------------------------|----------------------|-----------------------|----------------------------|-------------------------------|
| General | 340,717 | 34,533 | 376,662 | 36,027 | 418,784 | 140,332 | 31,584 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Employee Benefit | 72,177 | 21,078 | 85,161 | 18,618 | 89,227 | 169,335 | 25,560 |
| Special Highway | 22,649 | | 26,500 | | 26,500 | | |
| Street Light | 50,544 | | 75,210 | | 132,750 | | |
| Water Fund | 328,461 | | 342,943 | | 350,870 | | |
| Refined Fuel | 33,327 | | 44,120 | | 61,645 | | |
| Non-Budgeted Funds | 33,999 | | 42,626 | | 74,645 | | |
| Totals | 701,919 | 75,611 | 987,626 | 74,645 | 978,731 | 209,866 | 77,144 |
| Less: Transfers Net | 41,000 | | 377,748 | | 25,000 | | |
| Expenditure Total | 660,919 | | 609,878 | | 953,731 | | |
| Tax Levied | 324,314 | | 313,294 | | 272,041 | | |
| Assessed Valuation | 2,572,333 | | 2,616,474 | | | | |
| Outstanding Indebtedness | | | | | | | |
| January 1, 2017 | | | | | | | |
| January 1, 2018 | | | | | | | |
| January 1, 2019 | | | | | | | |
| Revenue Bonds | | | | | | | |
| Other Purchase Financial | 413,235 | | 118,497 | | 97,075 | | |
| Total | 413,235 | | 118,497 | | 97,075 | | |
| Tax rates are expressed in mills | | | | | | | |

Notary Public
Patty Schmitz
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Claflin

will meet on August 12, 2019 at 7:05 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2018 | | Current Year Estimate for 2019 | | Proposed Budget for 2020 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 340,717 ✓ | 54.533 | 576,662 ✓ | 56.027 | 418,784 ✓ | 140,332 ✓ | 51.584 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Employee Benefit | 72,177 ✓ | 21.078 | 85,161 ✓ | 18.618 | 89,282 ✓ | 69,535 ✓ | 25.560 |
| | | | | | | | |
| Special Highway | 22,649 | | 26,500 | | 26,500 | | |
| Sewer Fund | 50,584 | | 75,210 | | 132,150 | | |
| Water Fund | 128,467 | | 142,843 | | 250,370 | | |
| Refuse Fund | 53,327 | | 61,250 | | 61,645 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 33,999 | | | | | | |
| Totals | 701,919 | 75.611 | 967,626 | 74.645 | 978,731 | 209,866 | 77.144 |
| Less: Transfers | 41,000 | | 77,748 | | 25,000 | | |
| Net Expenditure | 660,919 | | 889,878 | | 953,731 | | |
| Total Tax Levied | 194,514 | | 198,294 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,572,533 | | 2,656,474 | | 2,720,441 ✓ | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|---------|---------|--------|
| January 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 136,236 | 110,497 | 97,075 |
| Total | 136,236 | 110,497 | 97,075 |

*Tax rates are expressed in mills

Patty Schmidt

City Official Title: City Clerk