CITY OF SHAWNEE

RESOLUTION NO. 1951

A RESOLUTION OF THE CITY OF SHAWNEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Shawnee was calculated as 24.831 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Shawnee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Shawnee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SHAWNEE, KANSAS, AS FOLLOWS:

PARAGRAPH 1. The City of Shawnee shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.831 mills.

PARAGRAPH 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

This portion is intentionally blank.

ADOPTED by the Governing Body this 13th day of September, 2021.

APPROVED AND SIGNED by the Mayor this 13th day of September, 2021.

CITY OF SHAWNEE, KANSAS

By: _____
Michelle Distler, Mayor

CITY OF SHAWNEE SEAL JOHNSON COUNTY, KS.

ATTEST:

By: _____
Stephanie Zaldivar, City Clerk

APPROVED AS TO FORM:

By: _____
M. Ellis Rainey, II City Attorney

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on Aug 25, 2021
Publications being made on the following :

EDITOR Brandon Humble

SUBSCRIBED AND SWORN TO ME THIS : 08/25/2021

NOTARY PUBLIC RHONDA K. HUMBLE NOTARY PUBLIC STATE OF KANSAS

MY COMMISSION EXPIRES 2022

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

Public Notice

First published in *The Gardner News* Wednesday, Aug. 25, 2021

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Shawnee
will meet on September 13, 2021 at 6:00 P.M. at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the prpoposed use of all funds.
Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	51,541,779	19.725	63,415,811	20.129	82,777,374	21,515,580	20.129
Debt Service	9,086,858	5.602	8,694,643	5.078	15,535,242	5,427,796	5.078
Public Safety Equipment	1,965,791	1.306	1,351,981	1.294	2,685,214	1,383,137	1.294
Special Highway	7,272,852		10,670,000		14,576,050		
Special Narcotics	15,000		13,000		7,622		
Special Parks	196,314		349,108		660,078		
Special Alcohol	319,338		273,253		556,772		
Parks and Recreation Land Use					1,325,954		
Transient Guest Tax	775,000		345,677		833,400		
Parks & Pipes	3,466,939		4,120,574		2,683,369		
Cemetery	15,569		25,000		457,623		
Stormwater Utility	2,563,041		5,501,474		5,792,053		
Public Safety Sales Tax	1,451,520		1,449,360		5,961,051		
Neighborhood Revitalization	227,114		301,714		955,594		
Equipment & Facility Reserve	1,830,482		2,306,000		4,242,316		
Economic Development	1,836,107		2,901,717		4,458,590		
TIF/TDD/CID	924,937		1,436,327		1,891,068		
Non-Budgeted Funds	30,832,512						
Totals	113,823,128	26.633	103,155,641	26.501	144,538,868	28,326,513	26.501
*Revenue Neutral Rate***							24.931
Less: Transfers	21,321,178		31,915,538		21,425,355		
Net Expenditure	92,501,950		71,240,103		123,137,513		
Total Tax Levied	25,976,357		25,991,199		xxxxxxxxxxxxx		
Assessed Valuation	975,609,410		1,010,429,496		1,068,886,354		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	43,435,000	61,465,000	59,660,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	1,569,040	1,196,049	900,765
Total	45,004,040	62,661,049	60,360,765

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephanie Zaldivar
City Official Title: City Clerk

CERTIFICATE

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

City of Shawnee

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	82,469,102	21,194,965	
Debt Service	10-113	7	15,535,242	5,427,796	
Public Safety Equipment	12-110b	8	2,685,234	1,383,137	
Special Highway		9	14,576,050		
Special Narcotics		9	7,622		
Special Parks		10	660,078		
Special Alcohol		10	556,272		
Parks and Recreation Land Use		11	1,325,934		
Transient Guest Tax		11	833,400		
Parks & Pipes		12	2,683,369		
Cemetery		12	437,623		
Stormwater Utility		13	5,392,031		
Public Safety Sales Tax		13	5,961,051		
Neighborhood Revitalization		14	525,594		
Equipment & Facility Reserve		14	4,252,336		
Economic Development		15	4,438,590		
TIF/TDD/CID		15	1,891,068		
Non-Budgeted Funds		16			
Totals		xxxxxx	144,230,596	28,005,898	
					County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____, 2021

_____
County Clerk

_____

Governing Body

City of Shawnee 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for -1	Ad Valorem Levy Tax Year -2	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,552,953	0	0	0	0	0
Debt Service	5,130,917	0	0	0	0	0
Library						
Public Safety Equipment	1,307,329	0	0	0	0	0
TOTAL	25,991,199	0	0	0	0	0

County Treas Motor Vehicle Estimate 0
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Shawnee 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Highway	415,000	415,000	415,000	12-1,119
General Fund	Stormwater	960,000	310,000	641,000	12-1,118
General Fund	Public Safety	909,200	1,132,000	1,156,000	12-101
General Fund	Neighborhood Revital.	50,000	50,000	50,000	12-17,118
General Fund	Equip & Facility Reserve	2,040,000	2,690,000	2,365,000	12-1,117
General Fund	Economic Dev Fund	94,955	73,045		12-101
General Fund	Capital Projects*	404,095	6,263,600	563,600	12-1,117
General Fund	Special Parks	30,000			12-101
Public Safety Equipment	Debt	310,277	299,707	297,707	12-101
Special Highway	Capital Projects*	7,272,832	10,670,000	7,350,000	12-1,118
Special Parks	Debt	99,108	99,108		12-101
Special Parks	Capital Projects*	97,206	250,000		12-1,118
Convention (Visit Shawne	General		62,677	230,400	Charter Ord. 18
Parks & Pipes	Debt	651,994	652,119	652,775	12-101
Parks & Pipes	Capital Projects*	2,814,945	3,168,455	501,031	12-1,118
Stormwater	Capital Projects*	1,020,060	2,958,055	2,470,336	12-1,118
Public Safety	Debt	1,451,520	1,449,360	3,558,400	12-101
Equip & Facility Reserve	Capital Projects*	916,936	177,000	51,000	12-1,118
Economic Development	Debt	792,054	733,902	793,111	12-101
CID/TID/TFF	General	4,610	102,677	5,347	12-101
CID/TID/TFF	Debt	301,750	298,650	300,400	12-101
Capital Projects*	General	506			12-101
Capital Projects*	Public Safety Equip	96,302			12-1,118
Capital Projects*	Special Highway	441,585			12-1,119
Capital Projects*	Parks & Pipes	4,000			12-1,118
Capital Projects*	Stormwater	90,927			12-1,118
Capital Projects*	Debt	51,316	60,183	24,248	12-1,118
	Totals	21,321,178	31,915,538	21,425,355	
	Adjustments		60,183	24,248	
	Adjusted Totals	21,321,178	31,855,355	21,401,107	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Shawnee 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011A	8/1/2011	12/1/2026	2.64%	5,680,000	2,275,000	6/1 & 12/1	12/1	68,735	425,000	57,473	385,000
Series 2013A	11/21/2013	12/1/2023	1.68%	5,180,000	1,665,000	6/1 & 12/1	12/1	35,406	545,000	24,506	555,000
Series 2014A	7/29/2014	12/1/2018	2.60%	3,575,000	2,455,000	6/1 & 12/1	12/1	73,650	275,000	65,400	285,000
Series 2014B	7/29/2014	12/1/2027	2.28%	18,015,000	8,855,000	6/1 & 12/1	12/1	414,750	1,095,000	360,000	1,170,000
Series 2017A	4/24/2017	12/1/2027	1.90%	9,215,000	5,265,000	6/1 & 12/1	12/1	133,088	1,205,000	96,938	635,000
Series 2018A	3/13/2018	12/1/2028	2.40%	8,840,000	7,400,000	6/1 & 12/1	12/1	327,800	780,000	288,800	820,000
Series 2019A	3/13/2019	12/1/2029	2.11%	7,500,000	6,900,000	6/1 & 12/1	12/1	314,469	625,000	283,219	660,000
Series 2019B	12/2/2019	12/1/2039	2.24%	21,300,000	20,460,000	6/1 & 12/1	12/1	594,938	1,150,000	548,938	1,185,000
Series 2020A	4/14/2020	12/1/2029	2.93%	4,710,000	4,185,000	6/1 & 12/1	12/1	146,113	485,000	128,531	500,000
Total G.O. Bonds					**59,460,000**			**2,108,949**	**6,585,000**	**1,853,805**	**6,195,000**
Total Indebtedness					**59,460,000**			**2,108,949**	**6,585,000**	**1,853,805**	**6,195,000**

City of Shawnee

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2012 Fire Truck	12/2/2011	120	2.26	624,915	68,961	70,519	0
2013 Fire Truck	2/15/2013	120	2.05	647,750	138,460	71,391	71,339
2018 Fire Truck	2/22/2018	77	3.00	1,184,000	693,344	186,718	186,718
				Totals	**900,765**	**328,628**	**258,057**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,577,675	30,405,262	24,429,319
Receipts:			
Ad Valorem Tax	18,728,056	19,552,953	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-137,115		
Motor Vehicle Taxes	2,181,477	2,233,221	2,368,606
Local Sales Tax	24,194,801	25,054,000	25,435,000
Franchise Tax	4,861,124	5,008,000	4,996,000
Intergovernmental	61,518	25,000	25,000
License & Permits	1,623,258	1,293,000	1,111,300
Service Charges	1,037,430	2,536,400	1,917,200
Fines	960,412	1,275,340	1,275,340
Sale of Property	77,067	0	0
Federal Stimulus Funds	2,035,662	0	0
Interest on Idle Funds	224,738	100,000	100,000
Miscellaneous	520,938	361,954	432,347
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,369,366**	**57,439,868**	**37,660,793**
Resources Available:	**81,947,041**	**87,845,130**	**62,090,112**

City of Shawnee

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	81,947,041	87,845,130	62,090,112
Expenditures:			
City Council	206,344	531,745	236,345
Administration/City Manager	6,616,876	7,235,599	7,607,894
Information Technology	3,750,221	3,393,890	3,702,313
Finance	923,577	1,547,810	1,526,110
Police	15,645,147	16,494,739	17,740,764
Fire	9,574,874	10,369,988	10,361,504
Public Works	7,726,347	14,865,655	9,219,510
Community Development	2,553,714	2,816,755	2,900,370
Parks & Recreation	4,544,679	6,159,630	6,932,717
Subtotal detail (Should agree with detail)	51,541,779	63,415,811	60,227,527
Cash Forward (2022 column)			22,241,575
Total Expenditures	**51,541,779**	**63,415,811**	**82,469,102**
Unencumbered Cash Balance Dec 31	30,405,262	24,429,319	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	74,884,902	74,913,868	82,469,102
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,469,102
		Tax Required	20,378,990
	Delinquent Comp Rate:	4.0%	815,975
		Amount of 2021 Ad Valorem Tax	21,194,965

City of Shawnee 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
City Council			
Salaries	115,307	116,145	115,745
Contractual	80,190	400,600	105,600
Commodities	10,847	15,000	15,000
Total	**206,344**	**531,745**	**236,345**
Administration/City Manager			
Salaries	2,780,992	3,144,875	3,725,470
Contractual	1,819,319	1,792,779	1,768,124
Commodities	103,609	119,400	84,800
Capital Outlay	6,033	0	0
Transfer to Other Funds	1,895,261	2,055,045	2,006,000
Refunds	11,662	123,500	23,500
Total	**6,616,876**	**7,235,599**	**7,607,894**
Information Technology			
Salaries	1,516,794	1,667,990	1,928,640
Contractual	808,323	938,700	989,673
Commodities	656,303	25,200	19,000
Capital Outlay	53,801	47,000	50,000
Transfer to Other Funds	715,000	715,000	715,000
Total	**3,750,221**	**3,393,890**	**3,702,313**
Finance			
Salaries	667,259	1,132,210	1,091,840
Contractual	254,465	412,600	432,270
Commodities	1,853	3,000	2,000
Total	**923,577**	**1,547,810**	**1,526,110**
Police			
Salaries	13,515,743	13,864,835	14,929,795
Contractual	1,420,767	1,907,585	2,048,970
Commodities	708,637	722,319	761,999
Total	**15,645,147**	**16,494,739**	**17,740,764**
Page 1 - Total	**27,142,165**	**29,203,783**	**30,813,426**

City of Shawnee 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Fire			
Salaries	8,591,678	9,149,770	9,361,270
Contractual	755,188	749,480	742,334
Commodities	220,028	252,300	237,900
Capital Outlay	7,980	218,438	20,000
Total	**9,574,874**	**10,369,988**	**10,361,504**
Public Works			
Salaries	3,831,194	4,279,220	4,472,726
Contractual	1,245,981	1,788,135	1,790,441
Commodities	574,717	837,700	1,011,743
Capital Outlay	6,800	22,000	0
Transfer to Other Funds	2,067,655	7,938,600	1,944,600
Total	**7,726,347**	**14,865,655**	**9,219,510**
Community Development			
Salaries	2,250,647	2,369,805	2,483,370
Contractual	205,867	316,000	343,500
Commodities	45,373	78,350	22,000
Capital Outlay	0	1,100	0
Transfer to Other Funds	50,000	50,000	50,000
Refunds	1,827	1,500	1,500
Total	**2,553,714**	**2,816,755**	**2,900,370**
Parks & Recreation			
Salaries	2,305,708	3,318,135	3,620,100
Contractual	1,809,854	2,402,795	2,499,906
Commodities	132,818	263,700	272,711
Capital Outlay	16,700	0	65,000
Refunds	104,266	0	0
Transfers	175,333	175,000	475,000
Total	**4,544,679**	**6,159,630**	**6,932,717**
Page 2 -Total	24,399,614	34,212,028	29,414,101
Page 1 -Total	**27,142,165**	**29,203,783**	**30,813,426**
Grand Total	**51,541,779**	**63,415,811**	**60,227,527**

(Note: Should agree with general sub-totals.)

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,394,755	2,585,329	3,773,435
Receipts:			
Ad Valorem Tax	5,319,438	4,932,607	xxxxxxxxxxxxxxxxxx
Delinquent Tax	(40,234)	0	0
Motor Vehicle Tax	626,695	634,311	597,550
Special Assessments	673,866	712,802	308,782
Transfer from Other Funds	3,658,019	3,593,029	5,626,641
Interest on Idle Funds	39,648	10,000	10,000
Total Receipts	**10,277,432**	**9,882,749**	**6,542,973**
Resources Available:	**11,672,187**	**12,468,078**	**10,316,408**
Expenditures:			
Principal	6,715,000	6,585,000	6,195,000
Interest	2,319,846	2,109,643	1,849,633
Anticipated New Debt Payments			2,945,627
Cash Basis Reserve (2022 column)			4,374,982
Miscellaneous	52,012		170,000
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**9,086,858**	**8,694,643**	**15,535,242**
Unencumbered Cash Balance Dec 31	2,585,329	3,773,435	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,034,846	12,428,318	15,535,242
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,535,242
		Tax Required	5,218,834
	Delinquent Comp Rate:	4.0%	208,962
		Amount of 2021 Ad Valorem Tax	5,427,796

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Safety Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	864,652	1,142,259	1,198,675
Receipts:			
Ad Valorem Tax	1,234,447	1,256,801	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-9,772	0	0
Motor Vehicle Tax	148,861	147,198	152,271
Sale of Bonds	745,000	0	0
Interest on Idle Funds	10,420	4,400	4,400
Miscellaneous	114,442		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,243,398**	**1,408,399**	**156,671**
Resources Available:	3,108,050	2,550,658	1,355,346
Expenditures:			
Police Equipment	456,174	668,648	1,166,400
Fire Equipment	1,509,617	683,335	752,793
Cash Forward (2022 column)			766,041
Total Expenditures	**1,965,791**	**1,351,983**	**2,685,234**
Unencumbered Cash Balance Dec 31	1,142,259	1,198,675	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,072,361	2,317,014	2,685,234
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,685,234
		Tax Required	1,329,888
	Delinquent Comp Rate:	4.0%	53,249
		Amount of 2021 Ad Valorem Tax	1,383,137

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,234,212	7,855,980	5,864,434
Receipts:			
State of Kansas Gas Tax	1,682,666	1,750,000	1,778,000
County Transfers Gas		0	0
Pavement Sales Tax City	3,891,383	3,981,000	4,029,000
Pavement Sales Use Tax City	1,004,333	1,049,000	1,080,000
Interest on Idle Funds	57,417	85,000	15,000
Impact Fees`	1,402,216	1,398,454	1,394,616
Transfer from General Fund	856,585	415,000	415,000
Total Receipts	**8,894,600**	**8,678,454**	**8,711,616**
Resources Available:	**15,128,812**	**16,534,434**	**14,576,050**
Expenditures:			
Public Works (Transfer to Capital Projects)	7,272,832	10,670,000	7,350,000
Cash Forward (2022 column)			7,226,050
Total Expenditures	**7,272,832**	**10,670,000**	**14,576,050**
Unencumbered Cash Balance Dec 31	7,855,980	5,864,434	0
2020/2021/2022 Budget Authority Amount:	13,949,051	12,559,132	14,576,050

Adopted Budget

Special Narcotics	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,950	7,022	822
Receipts:			
Drug Tax	0	4,000	4,000
Forfeiture Proceeds Police	0	2,800	2,800
Interest on Idle Funds	72	0	0
Total Receipts	**72**	**6,800**	**6,800**
Resources Available:	**22,022**	**13,822**	**7,622**
Expenditures:			
Contractual Services	5,000	5,000	2,500
Capital Outlay	10,000	8,000	0
Cash Forward (2022 column)			5,122
Total Expenditures	**15,000**	**13,000**	**7,622**
Unencumbered Cash Balance Dec 31	7,022	822	0
2020/2021/2022 Budget Authority Amount:	29,915	20,750	7,622

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	305,554	412,786	359,378
Receipts:			
Liquor Tax	270,721	295,000	300,000
Transfer from General Fund	30,000		
Interest on Idle Funds	2,825	700	700
Total Receipts	**303,546**	**295,700**	**300,700**
Resources Available:	**609,100**	**708,486**	**660,078**
Expenditures:			
Transfer to Park Projects	196,314	349,108	0
Cash Forward (2022 column)			660,078
Total Expenditures	**196,314**	**349,108**	**660,078**
Unencumbered Cash Balance Dec 31	412,786	359,378	0
2020/2021/2022 Budget Authority Amount:	635,494	514,446	660,078

Adopted Budget

Special Alcohol	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	279,653	233,525	255,772
Receipts:			
Liquor Tax	270,722	295,000	300,000
Interest on Idle Funds	2,488	500	500
Total Receipts	**273,210**	**295,500**	**300,500**
Resources Available:	**552,863**	**529,025**	**556,272**
Expenditures:			
Other Contractual Services	87,498	86,353	88,100
Legal	24,840	25,500	26,300
Police	207,000	161,400	166,500
Cash Forward (2022 column)			275,372
Total Expenditures	**319,338**	**273,253**	**556,272**
Unencumbered Cash Balance Dec 31	233,525	255,772	0
2020/2021/2022 Budget Authority Amount:	547,813	340,960	556,272

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks and Recreation Land Use**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	899,451	1,030,934	1,178,434
Receipts:			
Park Land Fees	124,561	125,000	125,000
Royalties	1,252	20,000	20,000
Interest on Idle Funds	5,670	2,500	2,500
Total Receipts	**131,483**	**147,500**	**147,500**
Resources Available:	**1,030,934**	**1,178,434**	**1,325,934**
Expenditures:			
Cash Forward (2022 column)			1,325,934
Total Expenditures	**0**	**0**	**1,325,934**
Unencumbered Cash Balance Dec 31	1,030,934	1,178,434	0
2020/2021/2022 Budget Authority Amount:	1,279,295	1,255,026	1,325,934

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	210,322	202,277	200,000
Receipts:			
Guest Tax	265,901	343,000	633,000
Interest on Idle Funds	1,054	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**266,955**	**343,400**	**633,400**
Resources Available:	**477,277**	**545,677**	**833,400**
Expenditures:			
Professional Services	275,000	240,000	403,000
Transfer to General Fund	0	105,677	230,400
Cash Forward (2022 column)			200,000
Total Expenditures	**275,000**	**345,677**	**833,400**
Unencumbered Cash Balance Dec 31	202,277	200,000	0
2020/2021/2022 Budget Authority Amount:	674,570	623,122	833,400

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Pipes**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,193,401	3,402,943	969,369
Receipts:			
Sales - Parks & Pipes	1,297,127	1,327,000	1,343,000
Sales - Parks & Pipes Use	334,778	350,000	361,000
Interest on Idle Funds	40,576	10,000	10,000
Miscellaneous	4,000	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,676,481**	**1,687,000**	**1,714,000**
Resources Available:	**6,869,882**	**5,089,943**	**2,683,369**
Expenditures:			
Stormwater	651,994	1,435,519	653,806
Parks	2,814,945	2,385,055	500,000
Cash Forward (2022 column)			1,529,563
Miscellaneous		300,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,466,939**	**4,120,574**	**2,683,369**
Unencumbered Cash Balance Dec 31	3,402,943	969,369	0
2020/2021/2022 Budget Authority Amount:	6,123,517	3,306,707	2,683,369

See Tab C

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	299,398	361,623	386,623
Receipts:			
Grave Lots & Interment	75,361	49,000	50,000
Interest on Idle Funds	2,433	1,000	1,000
Total Receipts	**77,794**	**50,000**	**51,000**
Resources Available:	**377,192**	**411,623**	**437,623**
Expenditures:			
Land Improvements	8,250	15,000	15,000
Professional Services	7,319	10,000	10,000
Cash Forward (2022 column)			412,623
Total Expenditures	**15,569**	**25,000**	**437,623**
Unencumbered Cash Balance Dec 31	361,623	386,623	0
2020/2021/2022 Budget Authority Amount:	322,386	376,398	437,623

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	803,729	2,896,505	1,228,031
Receipts:			
Stormwater Utility Fees	3,547,170	3,520,000	3,520,000
Grants	34,479		
Transfer from Project Fund to Close	90,927		
Transfer from General Fund	960,000	310,000	641,000
Interest on Idle Funds	21,801	3,000	3,000
Miscellaneous	3,440		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,657,817**	**3,833,000**	**4,164,000**
Resources Available:	**5,461,546**	**6,729,505**	**5,392,031**
Expenditures:			
Personal Services	1,300,340	1,502,730	1,549,645
Contractual Services	192,945	819,089	841,926
Commodities	33,962	18,600	19,065
Caital Outlay	15,646		
Transfer to Capital Projects	1,020,060	2,958,055	2,470,336
Refunds	2,088	3,000	3,000
Cash Forward (2022 column)			508,059
Miscellaneous		200,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,565,041**	**5,501,474**	**5,392,031**
Unencumbered Cash Balance Dec 31	2,896,505	1,228,031	0
2020/2021/2022 Budget Authority Amount:	4,791,400	4,951,674	5,392,031

See Tab C

Adopted Budget

Public Safety Sales Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	639,046	1,735,411	3,098,051
Receipts:			
Public Safety Sales Tax	1,297,128	1,327,000	1,343,000
Public Safety Sales Use Tax	334,778	350,000	361,000
Transfer from General Fund	909,200	1,132,000	1,156,000
Interest on Idle Funds	6,779	3,000	3,000
Total Receipts	**2,547,885**	**2,812,000**	**2,863,000**
Resources Available:	**3,186,931**	**4,547,411**	**5,961,051**
Expenditures:			
Transfer to Debt Service Fund	1,451,520	1,449,360	3,558,400
Cash Forward (2022 column)			2,402,651
Total Expenditures	**1,451,520**	**1,449,360**	**5,961,051**
Unencumbered Cash Balance Dec 31	1,735,411	3,098,051	0
2020/2021/2022 Budget Authority Amount:	2,181,235	3,887,026	5,961,051

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Neighborhood Revitalization**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	208,404	264,662	237,074
Receipts:			
NRA 10% Rebate	231,650	224,126	238,520
Transfer from General Fund	50,000	50,000	50,000
Interest on Idle Funds	1,722	0	0
Total Receipts	**283,372**	**274,126**	**288,520**
Resources Available:	**491,776**	**538,788**	**525,594**
Expenditures:			
Professional Services	32,462	100,000	100,000
Refunds	194,652	201,714	214,668
Cash Forward (2022 column)			210,926
Total Expenditures	**227,114**	**301,714**	**525,594**
Unencumbered Cash Balance Dec 31	264,662	237,074	0
2020/2021/2022 Budget Authority Amount:	953,722	491,290	525,594

Adopted Budget

Equipment & Facility Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,267,734	1,499,336	1,885,336
Receipts:			
Transfer from General Fund	2,040,000	2,690,000	2,365,000
Interest on Idle Funds	6,919	2,000	2,000
Miscellaneous	15,165		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,062,084**	**2,692,000**	**2,367,000**
Resources Available:	**3,329,818**	**4,191,336**	**4,252,336**
Expenditures:			
City Manager's Equipment	822,361	177,000	96,000
IT	103,858	491,000	868,000
Police	122,106	0	0
Fire	46,085	0	0
Public Works	510,186	498,000	556,000
Parks/Rec	225,886	940,000	1,139,000
Cash Forward (2022 column)			1,593,336
Miscellaneous		200,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,830,482**	**2,306,000**	**4,252,336**
Unencumbered Cash Balance Dec 31	1,499,336	1,885,336	0
2020/2021/2022 Budget Authority Amount:	2,410,117	1,817,023	4,252,336

See Tab C

City of Shawnee 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,535,222	3,628,652	2,617,366
Receipts:			
Special Assessments	25,200	25,200	25,200
Impact Fees	1,778,424	1,782,186	1,786,024
Transfer from General Fund	94,955	73,045	0
Interest on Idle Funds	28,622	10,000	10,000
Miscellaneous	2,331		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,929,532**	**1,890,431**	**1,821,224**
Resources Available:	**5,464,754**	**5,519,083**	**4,438,590**
Expenditures:			
Dues & Subscriptions	15,000	0	0
Other Contractual Services	447,000	456,530	465,661
Professional Services	490,493	1,711,285	570,825
CDBG Coronavirus Grant	91,555		
Transfer to Debt Service Fund	792,054	733,902	793,111
Cash Forward (2022 column)			2,608,993
Total Expenditures	**1,836,102**	**2,901,717**	**4,438,590**
Unencumbered Cash Balance Dec 31	3,628,652	2,617,366	0
2020/2021/2022 Budget Authority Amount:	3,365,127	4,402,014	4,438,590

Adopted Budget

TIF/TDD/CID	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	486,802	785,758	500,350
Receipts:			
Property Tax Shawnee Plaza	291,490	271,260	287,992
Property Tax - Hodgon TIF	17,531	17,417	18,239
Property Tax - Bellmont TIF	926	2,176	2,220
Property Tax - Westbrooke TIF	0	0	247,882
Property Tax - Prairie Pines	496,593	520,966	531,385
Sales City Option - Shawnee Plaza	85,158	86,000	91,000
CID/TIF/TDD Sales Tax - 10 Quivira	192,571	48,100	0
CID/TIF/TDD Sales Tax - Shawnee Plaza	133,839	143,000	145,000
CID/TIF/TDD Sales Tax - Westbrooke	0	60,000	65,000
Interest on Idle Funds	5,785	2,000	2,000
Total Receipts	**1,223,893**	**1,150,919**	**1,390,718**
Resources Available:	**1,710,695**	**1,936,677**	**1,891,068**
Expenditures:			
Professional Services - Reimburse Developer	618,577	1,035,000	753,727
Transfer to General Fund	4,610	102,677	5,347
Transfer to Debt Service Fund	301,750	298,650	300,400
Cash Forward (2022 column)			831,594
Total Expenditures	**924,937**	**1,436,327**	**1,891,068**
Unencumbered Cash Balance Dec 31	785,758	500,350	0
2020/2021/2022 Budget Authority Amount:	2,516,128	1,903,624	1,891,068

City of Shawnee

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CDBG Grant Fund		**Recycling Fund**		**eighbors Helping Neighbo**		**Cafeteria Plan**		**Capital Projects**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	5,945	Cash Balance Jan 1	1,350	Cash Balance Jan 1	22,870	Cash Balance Jan 1	11,852,892	11,883,057
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CDBG Grants	48,413			Donations	64	Employee Contributions	205,027	Grants	2,230,627	
						Interest Earnings	176	Eco Devo Fees	110,023	
								Bond Premium	55,534	
								Transfers In	12,526,075	
								Sale of Bonds	3,965,000	
								Reimbursed Expenses	117,242	
Total Receipts	48,413	Total Receipts	0	Total Receipts	64	Total Receipts	205,203	Total Receipts	19,004,501	19,258,181
Resources Available:	48,413	Resources Available:	5,945	Resources Available:	1,414	Resources Available:	228,073	Resources Available:	30,857,393	31,141,238
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Improvements	57,279					Distributions	209,899	Capital Projects	29,808,457	
								Bond Issuance Cost	72,241	
								Transfers Out	684,636	
Total Expenditures	57,279	Total Expenditures	0	Total Expenditures	0	Total Expenditures	209,899	Total Expenditures	30,565,334	30,832,512
Cash Balance Dec 31	-8,866	Cash Balance Dec 31	5,945	Cash Balance Dec 31	1,414	Cash Balance Dec 31	18,174	Cash Balance Dec 31	292,059	**308,726** **
	See Tab B									**308,726** **

**Note: These two block figures should agree.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Shawnee

will meet on September 13, 2021 at 6:00 P.M. at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the prpoposed use of all funds.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	51,541,779	19.723	63,415,811	20.129	82,469,102	21,194,965	19.829
Debt Service	9,086,858	5.602	8,694,643	5.078	15,535,242	5,427,796	5.078
Public Safety Equipment	1,965,791	1.300	1,351,983	1.294	2,685,234	1,383,137	1.294
Special Highway	7,272,832		10,670,000		14,576,050		
Special Narcotics	15,000		13,000		7,622		
Special Parks	196,314		349,108		660,078		
Special Alcohol	319,338		273,253		556,272		
Parks and Recreation Land Use					1,325,934		
Transient Guest Tax	275,000		345,677		833,400		
Parks & Pipes	3,466,939		4,120,574		2,683,369		
Cemetery	15,569		25,000		437,623		
Stormwater Utility	2,565,041		5,501,474		5,392,031		
Public Safety Sales Tax	1,451,520		1,449,360		5,961,051		
Neighborhood Revitalization	227,114		301,714		525,594		
Equipment & Facility Reserve	1,830,482		2,306,000		4,252,336		
Economic Development	1,836,102		2,901,717		4,438,590		
TIF/TDD/CID	924,937		1,436,327		1,891,068		
Non-Budgeted Funds	30,832,512						
Totals	113,823,128	26.625	103,155,641	26.501	144,230,596	28,005,898	26.201
*Revenue Neutral Rate***							*24.831*
Less: Transfers	21,321,178		31,915,538		21,425,355		
Net Expenditure	92,501,950		71,240,103		122,805,241		
Total Tax Levied	25,976,257		25,991,199		xxxxxxxxxxxxxxxx		
Assessed Valuation	975,609,410		1,010,429,496		1,068,886,354		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	43,435,000		61,465,000		59,460,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	1,569,040		1,196,049		900,765		
Total	45,004,040		62,661,049		60,360,765		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephanie Zaldivar
City Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF SHAWNEE - CITY CLERK
11110 JOHNSON DR
SHAWNEE KS 66203-2750

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING - SHAWNEE
8/24/21

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2021

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L92566
Publication Fees: $15.82

First published in The Legal Record, Tuesday, August 24, 2021.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Shawnee

will meet on September 13, 2021 at 6:00 P.M. at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the prpoposed use of all funds.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	51,541,779	19.723	63,415,811	20.129	82,777,374	21,515,580	20.129
Debt Service	9,086,858	5.602	8,694,643	5.078	15,535,242	5,427,796	5.078
Public Safety Equipment	1,965,791	1.300	1,351,983	1.294	2,685,234	1,383,137	1.294
Special Highway	7,272,832		10,670,000		14,576,050		
Special Narcotics	15,000		13,000		7,622		
Special Parks	196,314		349,108		660,078		
Special Alcohol	319,338		273,253		556,272		
Parks and Recreation Land Use					1,325,934		
Transient Guest Tax	275,000		345,677		833,400		
Parks & Pipes	3,466,939		4,120,574		2,683,369		
Cemetery	15,569		25,000		437,623		
Stormwater Utility	2,565,041		5,501,474		5,392,031		
Public Safety Sales Tax	1,451,520		1,449,360		5,961,051		
Neighborhood Revitalization	227,114		301,714		525,594		
Equipment & Facility Reserve	1,830,482		2,306,000		4,252,336		
Economic Development	1,836,102		2,901,717		4,438,590		
TIF/TDD/CID	924,937		1,436,327		1,891,068		
Non-Budgeted Funds	30,832,512						
Totals	113,823,128	26.625	103,155,641	26.501	144,538,868	28,326,513	26.501
*Revenue Neutral Rate***							*24.831*
Less: Transfers	21,321,178		31,915,538		21,425,355		
Net Expenditure	92,501,950		71,240,103		123,113,513		
Total Tax Levied	25,976,257		25,991,199		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	975,609,410		1,010,429,496		1,068,886,354		
Outstanding Indebtedness, January 1.	2019		2020		2021		
G.O. Bonds	43,435,000		61,465,000		59,460,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	1,569,040		1,196,049		900,765		
Total	45,004,040		62,661,049		60,360,765		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephanie Zaldivar
City Official Title: City Clerk

8/24

STATE OF KANSAS
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 52 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on Aug 25, 2021
Publications being made on the following :

EDITOR Brandon Humble

SUBSCRIBED AND SWORN TO ME THIS : 08/25/2021

NOTARY PUBLIC RHONDA K. HUMBLE NOTARY PUBLIC STATE OF KANSAS

MY COMMISSION EXPIRES 2022

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

Public Notice

First published in *The Gardner News* Wednesday, Aug. 25, 2021

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Shawnee
will meet on September 13, 2021 at 6:00 P.M. at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the prpoposed use of all funds.
Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	51,541,779	19.725	63,415,811	20.129	82,777,374	21,515,580	20.129
Debt Service	9,086,858	5.602	8,694,643	5.078	15,535,242	5,427,796	5.078
Public Safety Equipment	1,965,791	1.306	1,351,981	1.294	2,685,214	1,383,137	1.294
Special Highway	7,272,852		10,670,000		14,576,050		
Special Narcotics	15,000		13,000		7,622		
Special Parks	196,314		349,108		660,078		
Special Alcohol	319,338		273,253		556,772		
Parks and Recreation Land Use					1,325,954		
Transient Guest Tax	775,000		345,677		833,400		
Parks & Pipes	3,466,939		4,120,574		2,683,369		
Cemetery	15,569		25,000		457,623		
Stormwater Utility	2,563,041		5,501,474		5,792,053		
Public Safety Sales Tax	1,451,520		1,449,360		5,961,051		
Neighborhood Revitalization	227,114		301,714		955,594		
Equipment & Facility Reserve	1,830,482		2,306,000		4,242,316		
Economic Development	1,836,107		2,901,717		4,458,590		
TIF/TDD/CID	924,937		1,436,327		1,891,068		
Non-Budgeted Funds	30,832,512						
Totals	113,823,128	26.633	103,155,641	26.501	144,538,868	28,326,513	26.501
*Revenue Neutral Rate***							24.931
Less: Transfers	21,321,178		31,915,538		21,425,355		
Net Expenditure	92,501,950		71,240,103		123,137,513		
Total Tax Levied	25,976,357		25,991,199		xxxxxxxxxxxxx		
Assessed Valuation	975,609,410		1,010,429,496		1,068,886,354		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	43,435,000	61,465,000	59,660,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	1,569,040	1,196,049	900,765
Total	45,004,040	62,661,049	60,360,765

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stephanie Zaldivar
City Official Title: City Clerk