State of Kansas
City

CERTIFICATE

2025

To the Clerk of Butler, State of Kansas

We, the undersigned, officers of

El Dorado

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025, and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	16,453,592	5,686,451	46.362 ✓
Debt Service	10-113	8	2,017,009	629,857	5.136 ✓
Library	12-1220	8	775,600	618,511	5.043 ✓
Airport	3-3113	9	573,998	110,004	0.897 ✓
Industrial Mill Levy	12-1617h	9	564,500	120,064	0.979 ✓
		10			
		10			
		11			
		11			
		12			
		12			
		13			
		13			
Special Highway		14			
El Dorado Senior Center		14	159,694		
Major Street		15	1,572,226		
Stormwater		15	928,299		
Economic Dev. Sales Tax		16			
Special Parks & Recreation		16	28,500		
Special Alcohol Program		17	32,000		
Tourism Tax		17	319,172		
Ordinance Street Sales Tax		18	700,000		
Excess Sales Tax		18	850,000		
Building Demolition		19	25,000		
Prairie Trails		19	99,000		
Refuse		20	1,787,880		
CNG		20	36,650		
Data Processing		21	1,098,497		
		21			
Water		22	4,706,663		
Sewer		23	3,318,075		
		24			
		25			
		26			
		27			
		28			
		29			
Totals		xxxxxx	35,346,356	7,164,887 ✓	58.417 ✓
Budget Hearing Notice		30	123,580,159		(County Clerk's Use Only)
Combined Rate and Budget Hearing Notice		31	- 925,790 TIF ✓		122,654,369 ✓
RNR Hearing Notice		32	122,654,369		Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		33			

Revenue Neutral Rate	55.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: Nov. 21 2024

Kendra Wilkerson 9-16-2024

Roy Lee Leach 9-16-2024

9/16/24

9/16/24

County Clerk

Governing Body

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

CPA Summary

El Dorado 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,727,324	420,990	5,933	1,472	18,260	4,933
Debt Service	1,173,797	104,532	1,473	365	4,534	1,225
Library	608,660	54,204	764	189	2,351	635
Airport	108,776	9,687	137	34	420	114
Industrial Mill Levy	133,677	11,905	168	42	516	139
TOTAL	6,752,234	601,318	8,475	2,102	26,081	7,046

County Treas Motor Vehicle Estimate	601,318				
County Treas Recreational Vehicle Estimate		8,475			
County Treas 16/20M Vehicle Estimate			2,102		
County Treas Commercial Vehicle Tax Estimate				26,081	
County Treas Watercraft Tax Estimate					7,046

Motor Vehicle Factor	0.08905				
Recreational Vehicle Factor		0.00126			
16/20M Vehicle Factor			0.00031		
Commercial Vehicle Factor				0.00386	
Watercraft Factor					0.00104

El Dorado 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Excess Sales Tax	2,073,041	350,000	850,000	G-1401
General	Ordinance Sales Tax	600,000	600,000	700,000	G-1401
General	Major Streets	650,000	952,763	1,175,000	12-1, 119
General	Building Demolition	25,000	25,000	25,000	12-17, 118
General	Expendable Trust	6,526	-	-	12-1, 118
General	Senior Center	65,000	65,000	65,000	12-2904
General	Economoic Developmer	100,000	100,000	-	G-1293
General	Equipment Reserve	-	-	965,000	12-1, 117
General	Construction	6,600	-	-	12-1, 118
General	Prairie Trails	-	-	105,000	
Airport	Construction	6,600	-	-	12-1, 118
Ordinance Street Sales T	Construction	1,084,446	-	-	12-1, 118
Excess Sales Tax	Construction	658,777	1,607,697	600,000	12-1, 118
Excess Sales Tax	Expendable Trust	-	50,000	-	12-1, 118
Water	Lake Debt Reserve	300,000	-	-	12-631o
Water	Construction	1,000,000	-	-	12-1, 118
Water	Equipment Reserve	-	50,000	100,000	12-1, 117
Sewer	Construction	500,000	-	-	12-1, 118
Sewer	Equipment Reserve	-	100,000	100,000	12-1, 117
Stormwater	Construction	250,000	-	-	12-1, 118
Economic Development	Construction	220,000	-	-	12-1, 118
Industrial Mill Levy	Construction	100,000	-	-	12-1, 118
Refuse	Equipment Reserve	-	-	100,000	12-1, 117
	Totals	7,645,991	3,900,460	4,785,000	
	Adjustments				
	Adjusted Totals	7,645,991	3,900,460	4,785,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

El Dorado

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	11/15/2010	11/1/2025	2.51	2,195,000	225,730	5-01/11-01	11/1	7,045	105,000	3,685	110,000
Series 2013	6/27/2013	11/1/2028	1.91	6,645,000	1,562,670	5-01/11-01	11/1	35,488	275,000	29,575	285,000
Series 2015	8/20/2015	11/1/2025	1.95	3,937,000	497,875	5-01/11-01	11/1	12,000	245,000	5,875	235,000
Series 2016	8/31/2016	11/1/2027	1.44	8,515,000	3,081,800	5-01/11-01	11/1	59,000	855,000	41,900	875,000
Series 2019	5/1/2019	11/1/2039	3.00	2,835,000	3,088,300	5-01/11-01	11/1	72,750	120,000	69,150	125,000
Series 2021	11/15/2021	11/1/2041	3.00	6,340,000	6,779,500	5-01/11-01	11/1	183,700	385,000	168,300	395,000
Temporary Note 2022-1	9/27/2022	9/1/2024	2.86	3,320,000	3,414,952	9/1	9/1	94,952	3,320,000	0	0
Temporary Note 2023-1	12/27/2023	#########	4.25	2,555,000	2,764,333	6-01/12-01	12/1	100,745	0	108,588	2,555,000
Total G.O. Bonds					**21,415,160**			**565,680**	**5,305,000**	**427,073**	**4,580,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revolving Loan	11/4/2011	3/1/2033	2.43	2,106,252	761,488	3-1/9-1	3-1/9-1	16,048	64,109	14,481	65,676
State Revolving Loan	2/26/2015	9/1/2036	2.20	1,058,908	841,482	3-1/9-1	3-1/9-1	15,757	48,973	14,673	50,056
Total Other					**1,602,970**			**31,805**	**113,082**	**29,154**	**115,732**
Total Indebtedness					**23,018,130**			**597,485**	**5,418,082**	**456,227**	**4,695,732**

El Dorado

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Fire Truck	4/15/2021	129	1.96	583,727	268,527	128,864	128,864
				Totals	**268,527**	**128,864**	**128,864**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: El Dorado
Butler

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$608,660	$618,511
Delinquent Tax	$0	$0
Motor Vehicle Tax	$60,096	$54,204
Recreational Vehicle Tax	$1,231	$764
16/20M Vehicle Tax	$0	$189
TOTAL TAXES	$669,987	$673,668
Difference in Total Taxes:	$3,681	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.221	5.000
Difference in Levy Rate:	(0.221)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

El Dorado 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,716,267	3,273,022	3,590,128
Receipts:			
Ad Valorem Tax	3,980,784	4,727,324	xxxxxxxxxxxxxxxx
Delinquent Tax	108,897	0	0
Motor Vehicle Tax	491,996	391,123	420,990
Recreational Vehicle Tax	6,670	5,228	5,933
16/20M Vehicle Tax	0	0	1,472
Commercial Vehicle Tax	0	0	18,260
Watercraft Tax	0	0	4,933
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	36,270	32,000	36,000
Compensating Use Tax	0	0	0
Local Sales Tax	3,515,647	3,066,760	3,300,000
Franchise Tax	1,986,688	1,888,866	1,962,124
Licenses and Permits	144,935	129,255	130,500
Federal/State Grants	5,250	0	0
Gas Tax Refund	0	1,000	0
Hazmat	16,000	16,000	16,000
General Government	72,661	37,500	37,500
Public Safety	638,099	635,500	629,000
Animal Control & Shelter	36,123	25,000	35,000
Cemetery	70,348	79,950	68,750
Recreation	87,094	73,600	76,100
Court Fines, Forfeitures & Penalties	290,192	342,100	291,250
Rents & Royalties	95,550	100,000	89,000
Bad Debt Collection	3,277	10,000	3,200
Reimbursements	995	5,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	36,082	100,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous	16,980	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,640,539**	**11,681,206**	**7,177,012**
Resources Available:	**16,356,806**	**14,954,228**	**10,767,140**

El Dorado

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025

Resources Available:	16,356,806	14,954,228	10,767,140
Expenditures:			
Administration	1,844,840	862,377	853,980
Engineering	795,787	926,742	1,061,483
Court	252,520	275,756	281,482
Environmental Services	138,695	163,092	172,474
Police	2,665,930	2,963,045	3,169,855
Fire	1,905,188	2,001,457	2,114,268
Parks	316,568	395,264	401,481
Animal Control	178,637	184,038	193,250
Cemetery	249,059	247,898	315,076
Recreation	1,060,762	1,184,294	1,247,663
Swimming Pool	156,231	232,374	249,181
Transfers	3,519,567	1,927,763	3,885,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	13,083,784	11,364,100	13,945,192
Cash Reserve (2025 column)			2,508,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,083,784**	**11,364,100**	**16,453,592**
Unencumbered Cash Balance Dec 31	3,273,022	3,590,128	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	14,378,258	14,610,561	16,453,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,453,592
		Tax Required	5,686,451
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,686,451

CPA Summary

El Dorado 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	23,743	24,717	55,480
Contractual	1,813,698	830,809	792,000
Commodities	7,399	6,851	6,500
Capital Outlay	0	0	0
Total	**1,844,840**	**862,377**	**853,980**
Engineering			
Salaries	528,776	641,092	767,733
Contractual	258,611	273,150	282,100
Commodities	7,740	12,500	11,650
Capital Outlay	660	0	0
Total	**795,787**	**926,742**	**1,061,483**
Court			
Salaries	62,770	69,436	73,262
Contractual	129,995	161,420	161,520
Commodities	59,756	44,900	46,700
Capital Outlay	0	0	0
Total	**252,520**	**275,756**	**281,482**
Environmental Services			
Salaries	70,483	76,067	84,349
Contractual	58,061	71,525	71,625
Commodities	10,151	15,500	16,500
Capital Outlay	0	0	0
Total	**138,695**	**163,092**	**172,474**
Police			
Salaries	2,215,107	2,611,145	2,760,538
Contractual	260,441	203,800	261,217
Commodities	181,383	148,100	148,100
Capital Outlay	9,000	0	0
Total	**2,665,930**	**2,963,045**	**3,169,855**
Fire			
Salaries	1,520,977	1,582,468	1,671,528
Contractual	140,447	139,250	151,000
Commodities	114,751	150,875	162,875
Capital Outlay	129,013	128,864	128,865
Total	**1,905,188**	**2,001,457**	**2,114,268**
Parks			
Salaries	197,670	244,614	253,968
Contractual	53,583	70,650	63,763
Commodities	65,315	80,000	83,750
Capital Outlay	0	0	0
Total	**316,568**	**395,264**	**401,481**
Animal Control			
Salaries	137,108	139,088	146,850
Contractual	27,876	33,750	33,450
Commodities	13,652	11,200	12,950
Capital Outlay	0	0	0
Total	**178,637**	**184,038**	**193,250**
Page 1 - Total	**8,098,164**	**7,771,771**	**8,248,272**

El Dorado 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Cemetery			
Salaries	183,486	190,998	244,416
Contractual	46,286	26,750	35,760
Commodities	19,287	30,150	34,900
Capital Outlay	0	0	0
Total	**249,059**	**247,898**	**315,076**
Recreation			
Salaries	710,235	855,594	922,413
Contractual	269,826	237,200	224,250
Commodities	80,561	91,500	101,000
Capital Outlay	140	0	0
Total	**1,060,762**	**1,184,294**	**1,247,663**
Swimming Pool			
Salaries	87,812	162,324	178,671
Contractual	25,655	14,600	17,360
Commodities	42,764	55,450	53,150
Capital Outlay	0	0	0
Total	**156,231**	**232,374**	**249,181**
Transfers			
Salaries	0	0	0
Contractual	0	0	1,030,000
Transfers	3,519,567	1,927,763	2,855,000
Total	**3,519,567**	**1,927,763**	**3,885,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	4,985,619	3,592,329	5,696,920
Page 1 -Total	**8,098,164**	**7,771,771**	**8,248,272**
Grand Total	**13,083,784**	**11,364,100**	**13,945,192**

(Note: Should agree with general sub-totals.)

El Dorado 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	378,142	622,562	725,023
Receipts:			
Ad Valorem Tax	1,095,966	1,173,797	xxxxxxxxxxxxxxx
Delinquent Tax	31,080	0	
Motor Vehicle Tax	135,938	114,631	104,532
Recreational Vehicle Tax	1,842	1,440	1,473
16/20M Vehicle Tax			365
Commercial Vehicle Tax			4,534
Watercraft Tax			1,225
Concessions and Leases	120,763	125,000	125,000
Special Assessments	479,670	425,000	425,000
Delinquent Special Assessments	13,061	0	0
Interest on Idle Funds	77,249	25,000	0
Sale of Bonds	0	3,320,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,955,571**	**5,184,868**	**662,129**
Resources Available:	**2,333,713**	**5,807,430**	**1,387,152**
Expenditures:			
Contractual Services	0	1,000	1,000
Debt Service	1,711,151	5,081,407	1,716,009
Cash Reserve (2025 column)			300,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,711,151**	**5,082,407**	**2,017,009**
Unencumbered Cash Balance Dec 31	622,562	725,023	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,254,062	5,484,507	2,017,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,017,009
		Tax Required	629,857
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	629,857

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,632	20,632	98,946
Receipts:			
Ad Valorem Tax	516,650	608,660	xxxxxxxxxxxxxxx
Delinquent Tax	14,580	0	0
Motor Vehicle Tax	64,443	60,096	54,204
Recreational Vehicle Tax	873	1,231	764
16/20M Vehicle Tax			189
Commercial Vehicle Tax			2,351
Watercraft Tax			635
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**596,546**	**669,987**	**58,143**
Resources Available:	**617,178**	**690,619**	**157,089**
Expenditures:			
Transfers	596,546	591,673	775,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**596,546**	**591,673**	**775,600**
Unencumbered Cash Balance Dec 31	20,632	98,946	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	607,451	673,000	775,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	775,600
		Tax Required	618,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	618,511

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	212,303	272,541	258,102
Receipts:			
Ad Valorem Tax	91,627	108,776	xxxxxxxxxxxxxxx
Delinquent Tax	2,676	0	
Motor Vehicle Tax	11,402	8,999	9,687
Recreational Vehicle Tax	154	704	137
16/20M Vehicle Tax			34
Commercial Vehicle Tax			420
Watercraft Tax			114
General Government	32,000	0	0
Hangar Rentals	61,941	65,000	60,000
External Fuel Sales	122,981	137,800	122,000
Rentals	750	1,000	1,000
Concessions and Leases	8,772	5,500	7,500
Interest on Idle Funds	20,309	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**352,612**	**332,779**	**205,892**
Resources Available:	**564,915**	**605,320**	**463,994**
Expenditures:			
Salaries	64,365	68,318	71,628
Contractual	60,173	50,000	54,240
Commodities	122,895	184,750	186,750
Capital Outlay	0	0	0
Debt Service	44,941	44,150	41,380
Cash Reserve (2025 column)			220,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**292,374**	**347,218**	**573,998**
Unencumbered Cash Balance Dec 31	272,541	258,102	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	505,921	532,108	573,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	573,998
		Tax Required	110,004
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	110,004

Adopted Budget **Industrial Mill Levy**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	443,448	395,879	421,666
Receipts:			
Ad Valorem Tax	113,471	133,677	xxxxxxxxxxxxxxx
Delinquent Tax	3,096	0	
Motor Vehicle Tax	13,983	12,022	11,905
Recreational Vehicle Tax	190	152	168
16/20M Vehicle Tax			42
Commercial Vehicle Tax			516
Watercraft Tax			139
Concessions and Leases		3,000	
Interest on Idle Funds	33,992	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**164,731**	**158,851**	**22,770**
Resources Available:	**608,179**	**554,730**	**444,436**
Expenditures:			
Contractual Services	212,300	133,064	145,000
Capital Outlay	0	0	300,000
Cash Reserve (2025 column)		0	119,500
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	212,300	133,064	564,500
Unencumbered Cash Balance Dec 31	395,879	421,666	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	644,729	595,464	564,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	564,500
		Tax Required	120,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	120,064

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

0

Adopted Budget

El Dorado Senior Center	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,113	21,182	18,859
Receipts:			
Ad Valorem Taxes	50,180	53,790	53,790
General Government	0	4,444	4,444
Rentals/Leases	3,175	6,978	6,978
Transfer from Operations	65,000	65,000	65,000
Other Contributions	6,077	12,959	12,959
Reimbursements	32,487		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**156,919**	**143,171**	**143,171**
Resources Available:	**178,032**	**164,353**	**162,030**
Expenditures:			
Personal Services	81,850	88,159	91,919
Contractual Services	50,000	47,785	45,525
Commodities	25,000	9,550	22,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**156,850**	**145,494**	**159,694**
Unencumbered Cash Balance Dec 31	21,182	18,859	2,336
2023/2024/2025 Budget Authority Amoun	156,850	153,143	159,694

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Major Street**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	420,623	582,040	523,678
Receipts:			
Licenses & Permits	7,510	9,000	9,000
Spec City/County Highway	398,560	400,000	400,000
State Highway Maintenance	141,801		
Transfer from Operations	650,000	952,763	1,175,000
Interest on Idle Funds	13,326		
Miscellaneous	1,989	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,213,186**	**1,362,763**	**1,585,000**
Resources Available:	**1,633,809**	**1,944,803**	**2,108,678**
Expenditures:			
Salaries	597,117	988,125	1,128,476
Contractual Services	161,311	161,000	169,250
Commodities	293,342	272,000	274,500
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,051,769**	**1,421,125**	**1,572,226**
Unencumbered Cash Balance Dec 31	582,040	523,678	536,452
2023/2024/2025 Budget Authority Amount	1,385,791	1,675,025	1,572,226

Adopted Budget

Stormwater	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	469,046	370,226	489,399
Receipts:			
Intergovernmental			
Special Assessments	312,372	325,000	315,000
Delinquent Special Assessments	13,367	10,000	10,000
Interest on Idle Funds	38,184	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**363,922**	**335,000**	**325,000**
Resources Available:	**832,968**	**705,226**	**814,399**
Expenditures:			
Personnel	158,671	164,927	176,266
Contractual Services	297,319	35,650	40,783
Commodities	6,752	15,250	11,250
Transfer to Equipment Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**462,742**	**215,827**	**228,299**
Unencumbered Cash Balance Dec 31	370,226	489,399	586,100
2023/2024/2025 Budget Authority Amount	478,642	516,427	228,299

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Dev. Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	285,742	167,011	171,511
Receipts:			
Transfer from Operations	100,000	100,000	0
Interest on Idle Funds	15,771	4,500	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,771**	**104,500**	**4,500**
Resources Available:	**401,513**	**271,511**	**176,011**
Expenditures:			
Contractual Services	234,502	100,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**234,502**	**100,000**	**0**
Unencumbered Cash Balance Dec 31	167,011	171,511	176,011
2023/2024/2025 Budget Authority Amount	250,000	285,000	0

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	85,950	128,340	135,340
Receipts:			
Parkland Development Fee	6,120	3,500	3,500
Liquor Tax	36,270	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,390**	**35,500**	**35,500**
Resources Available:	**128,340**	**163,840**	**170,840**
Expenditures:			
Contractual Services	0		
Commodities	0	28,500	28,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**28,500**	**28,500**
Unencumbered Cash Balance Dec 31	128,340	135,340	142,340
2023/2024/2025 Budget Authority Amount	11,000	128,500	28,500

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,963	36,999	36,999
Receipts:			
Liquor Tax	36,270	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,270**	**32,000**	**32,000**
Resources Available:	**74,234**	**68,999**	**68,999**
Expenditures:			
Professional Services	37,235	32,000	32,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,235**	**32,000**	**32,000**
Unencumbered Cash Balance Dec 31	36,999	36,999	36,999
2023/2024/2025 Budget Authority Amount	38,000	37,000	32,000

Adopted Budget

Tourism Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	464,441	545,209	586,165
Receipts:			
Motel Tax	277,711	240,000	240,000
Event Revenues	23,879	25,000	20,000
Interest on Idle Funds	40,740	7,000	7,000
Miscellaneous	3,000	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**345,331**	**282,000**	**277,000**
Resources Available:	**809,772**	**827,209**	**863,165**
Expenditures:			
Personal Services	49,178	85,294	91,822
Contractual Services	172,458	154,000	225,100
Commodities	42,927	1,750	2,250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**264,563**	**241,044**	**319,172**
Unencumbered Cash Balance Dec 31	545,209	586,165	543,993
2023/2024/2025 Budget Authority Amount	358,092	541,844	319,172

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ordinance Street Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	485,676	60,077	73,077
Receipts:			
Transfer from Operations	600,000	600,000	700,000
Interest on Idle Funds	58,847	13,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**658,847**	**613,000**	**713,000**
Resources Available:	**1,144,523**	**673,077**	**786,077**
Expenditures:			
Transfer to Construction		600,000	700,000
Commodities	0		
Contractual	1,084,446		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,084,446**	**600,000**	**700,000**
Unencumbered Cash Balance Dec 31	60,077	73,077	86,077
2023/2024/2025 Budget Authority Amoun	1,200,000	1,100,000	700,000

Adopted Budget

Excess Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,155,910	3,570,273	3,570,273
Receipts:			
Transfer from Construction Fund			
Transfer from Operations	2,073,140	500,000	850,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,073,140**	**500,000**	**850,000**
Resources Available:	**4,229,050**	**4,070,273**	**4,420,273**
Expenditures:			
Transfer to Construction Fund	658,777	500,000	850,000
Transfer to Operations			
Transfer to Construction			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**658,777**	**500,000**	**850,000**
Unencumbered Cash Balance Dec 31	3,570,273	3,570,273	3,570,273
2023/2024/2025 Budget Authority Amoun	630,000	1,200,000	850,000

See Tab A

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building Demolition**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58,200	31,120	31,120
Receipts:			
Sale of Real Estate	5,500		
Demolition/Board Up Fees	812		
Transfer from Operations	25,000	25,000	25,000
Reimbursements	254		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,567**	**25,000**	**25,000**
Resources Available:	**89,766**	**56,120**	**56,120**
Expenditures:			
Contractual	10,977	17,000	17,000
Capital Outlay	47,669	8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,646**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	31,120	31,120	31,120
2023/2024/2025 Budget Authority Amount	90,000	105,000	25,000

Adopted Budget **Prairie Trails**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	136,923	160,923	234,923
Receipts:			
Concessions and Leases	24,000	24,000	24,000
Transfer from Operations		50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,000**	**74,000**	**74,000**
Resources Available:	**160,923**	**234,923**	**308,923**
Expenditures:			
Contractual Services	0	0	49,000
Commodities	0	0	0
Capital Outlay	0	0	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**99,000**
Unencumbered Cash Balance Dec 31	160,923	234,923	209,923
2023/2024/2025 Budget Authority Amount	0	0	99,000

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	151,867	-35,311	64,574
Receipts:			
Charges for Services	1,538,734	1,879,165	1,948,200
Interest on Idle Funds	17,780	15,000	15,000
Miscellaneous	3,036	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,559,550**	**1,896,865**	**1,965,900**
Resources Available:	**1,711,417**	**1,861,554**	**2,030,474**
Expenditures:			
Personal Services	775,985	848,656	732,429
Contractual Services	787,604	767,324	874,451
Commodities	183,139	173,500	173,500
Capital Outlay	0	7,500	7,500
Debt Retirement			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,746,728**	**1,796,980**	**1,787,880**
Unencumbered Cash Balance Dec 31	-35,311	64,574	242,594
2023/2024/2025 Budget Authority Amount	1,807,500	2,025,280	1,787,880

See Tab B

Adopted Budget

CNG	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,029	23,042	13,452
Receipts:			
Charges for Services	38,381	26,500	25,000
Interest on Idle Funds	0	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,381**	**27,000**	**25,500**
Resources Available:	**48,410**	**50,042**	**38,952**
Expenditures:			
Personal Services	0	0	0
Contractual Services	23,709	35,815	35,875
Commodities	1,659	775	775
Capital Outlay	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,368**	**36,590**	**36,650**
Unencumbered Cash Balance Dec 31	23,042	13,452	2,302
2023/2024/2025 Budget Authority Amount	30,000	41,590	36,650

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Data Processing**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	229,467	176,362	593,370
Receipts:			
Intergovernmental Revenue	1,300,290	1,474,734	1,540,000
Charges for Services	1,200	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,301,490**	**1,475,934**	**1,541,200**
Resources Available:	**1,530,957**	**1,652,296**	**2,134,570**
Expenditures:			
Personnel	1,039,135	940,276	966,597
Contractual	233,518	112,500	125,000
Commodities	81,943	6,150	6,900
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,354,596**	**1,058,926**	**1,098,497**
Unencumbered Cash Balance Dec 31	176,362	593,370	1,036,072
2023/2024/2025 Budget Authority Amount	1,396,233	1,674,734	1,098,497

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,212,660	3,335,596	3,555,221
Receipts:			
Charges for Services	4,880,480	4,547,211	4,760,700
Concessions and Leases	13,642	22,151	14,000
From Construction Fund	158,150	0	0
Interest on Idle Funds	204,984	60,000	60,000
Miscellaneous	665	55,024	1,100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,257,921**	**4,684,386**	**4,835,800**
Resources Available:	**8,470,581**	**8,019,982**	**8,391,021**
Expenditures:			
Personal Services	1,208,580	1,309,484	1,377,809
Contractual Services	2,749,299	2,148,876	2,028,978
Commodities	645,408	517,040	544,655
Debt Retirement	231,698	129,361	395,221
Capital Improvements	0	0	0
Transfer to Lake Debt	300,000	360,000	360,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,134,985**	**4,464,761**	**4,706,663**
Unencumbered Cash Balance Dec 31	3,335,596	3,555,221	3,684,358
2023/2024/2025 Budget Authority Amount	5,972,065	6,669,561	4,706,663

CPA Summary

El Dorado 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,439,534	1,209,149	1,242,845
Receipts:			
Charges for Services	2,709,838	2,815,788	3,279,150
Concessions and Leases	48,075	40,000	40,000
From Construction Fund	1,224	0	0
Other Contributions	6,151	10,000	5,000
Interest on Idle Funds	96,676	45,000	45,000
Miscellaneous	7,886	10,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,869,849**	**2,920,788**	**3,374,150**
Resources Available:	**4,309,383**	**4,129,937**	**4,616,995**
Expenditures:			
Personal Services	493,469	588,173	696,038
Contractual Services	1,420,762	1,199,505	1,401,145
Commodities	320,430	180,355	184,175
Debt Retirement	865,573	919,059	1,036,717
Capital Improvements			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,100,234**	**2,887,092**	**3,318,075**
Unencumbered Cash Balance Dec 31	1,209,149	1,242,845	1,298,920
2023/2024/2025 Budget Authority Amount	3,762,403	3,639,192	3,318,075

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

El Dorado

will meet on 9/16/2024 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and www.eldoks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	13,083,784	40.274	11,364,100	40.551	16,453,592	5,686,451	45.970
Debt Service	1,711,151	11.088	5,082,407	10.069	2,017,009	629,857	5.092
Library	596,546	5.227	591,673	5.221	775,600	618,511	5.000
Airport	292,374	0.927	347,218	0.934	573,998	110,004	0.889
Industrial Mill Levy	212,300	1.148	133,064	1.147	564,500	120,064	0.971
Special Highway							
El Dorado Senior Center	156,850		145,494		159,694		
Major Street	1,051,769		1,421,125		1,572,226		
Stormwater	462,742		215,827		228,299		
Economic Dev. Sales Tax	234,502		100,000				
Special Parks & Recreation			28,500		28,500		
Special Alcohol Program	37,235		32,000		32,000		
Tourism Tax	264,563		241,044		319,172		
Ordinance Street Sales Tax	1,084,446		600,000		700,000		
Excess Sales Tax	658,777		500,000		850,000		
Building Demolition	58,646		25,000		25,000		
Prairie Trails					99,000		
Refuse	1,746,728		1,796,980		1,787,880		
CNG	25,368		36,590		36,650		
Data Processing	1,354,596		1,058,926		1,098,497		
Water	5,134,985		4,464,761		4,706,663		
Sewer	3,100,234		2,887,092		3,318,075		
Totals	31,267,595	58.664	31,071,801	57.922	35,346,356	7,164,887	57.922
						*Revenue Neutral Rate***	*55.000*
Less: Transfers	7,645,991		3,900,460		4,785,000		
Net Expenditure	23,621,605		27,171,341		30,561,356		
Total Tax Levied	6,169,724		6,752,234		xxxxxxxxxxxxxxx		
Assessed Valuation	105,171,925		116,579,208		123,699,368		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	17,490,000		18,640,000		21,415,160		
Revenue Bonds	0		0		0		
Other	1,623,184		1,747,857		1,602,970		
Lease Purchase Principal	505,098		385,166		268,527		
Total	19,618,282		20,773,023		23,286,657		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Assistant City Manager

Published in the Butler County Times-Gazette
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

El Dorado

will meet on 9/16/2024 at 5:30 p.m. at City Hall, 220 E 1st Ave, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and www.eldoks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	13,083,784	40.274	11,364,100	40.551	16,453,592	5,606,451	45.970
Debt Service	1,711,151	11.088	5,082,407	10.068	2,017,009	629,857	5.092
Library	586,536	5.227	591,673	5.221	775,600	618,511	5.000
Airport	292,374	0.927	347,218	0.934	573,990	110,004	0.859
Industrial Mill Levy	212,300	1.148	133,064	1.147	564,500	120,064	0.971
Special Highway							
El Dorado Senior Center	156,850		145,494		199,694		
Majny Street	1,051,769		1,431,125		1,577,526		
Stormwater	462,742		215,827		228,399		
Economic Dev. Sales Tax	234,502		100,000				
Special Parks & Recreation			28,500		28,500		
Special Alcohol Program	37,235		32,000		32,000		
Tourism Tax	264,563		241,044		319,172		
Ordinance Street Sales Tax	1,034,446		600,000		700,000		
Excess Sales Tax	658,777		500,000		850,000		
Building Demolition	58,646		25,000		25,000		
Prairie Trails					99,000		
Refuse	1,746,728		1,796,980		1,787,880		
CNG	25,368		36,590		36,650		
Data Processing	1,354,596		1,058,926		1,098,497		
Water	5,134,985		4,464,761		4,706,063		
Sewer	3,100,234		2,887,092		3,318,075		
Totals	31,267,595	58.664	31,071,801	57.922	35,346,356	7,164,887	57.922
						Revenue Neutral Rate**	55.000
Less: Transfers	0		0		0		
Net Expenditure	31,267,595		31,071,801		35,346,356		
Total Tax Levied	6,169,724		6,792,234		xxxxxxxxxxxxxxxxx		
Assessed Valuation	105,171,925		116,579,208		123,699,368		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	17,490,000		18,640,000		21,415,160		
Revenue Bonds	0		0		0		
Other	1,823,184		1,747,857		1,607,970		
Lease Purchase Principal	505,099		385,166		268,527		
Total	19,618,282		20,775,023		23,286,657		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Tabitha Sharp

City Official Title: Assistant City Manager

RESOLUTION NO. 2994

A RESOLUTION OF THE CITY OF EL DORADO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of El Dorado was calculated as 55 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of El Dorado will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of El Dorado, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EL DORADO, KANSAS

The City of El Dorado, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 55 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2024 and **SIGNED** by the Mayor.

Mayor

CITY OF EL DORADO
SEAL
Attested
BUTLER CO. KAN.

City Clerk

Commissioner Kendra Wilkinson seconded the motion.

Motion carried 5-0.

OLD BUSINESS

There was no old business.

NEW BUSINESS

CONSIDERATION OF A RESOLUTION TO EXCEED THE REVENUE-NEUTRAL RATE

City Manager David Dillner stated Per state law, the Revenue Neutral Rate (RNR) is the mill levy that would generate the same amount of property tax revenue as the prior year when changes in assessed valuation are considered. For example, the City's Revenue Neutral Rate of 55 would generate approximately $4.7 million, which is the same amount of property taxes generated for 2024. The City Commission indicated their Intent to Exceed the Revenue Neutral Rate on July 15, 2024, at a rate of 65.704 mills. However, staff have since worked through the budget and intend to remain at the current mill levy rate of 57.922.

Commissioner Kelly Tetrick moved to approve a Resolution of the City of El Dorado, Kansas to levy a property tax rate exceeding the revenue-neutral rate.

Commissioner Syndee Scribner seconded the motion

Roll Call Vote:

	Mayor Bill Young:	Yes
Position No. 1	Commissioner Kelly Tetrick:	Yes
Position No. 2	Commissioner Syndee Scribner:	Yes
Position No. 3	Commissioner Leon Leachman:	Yes
Position No. 4	Commissioner Kendra Wilkinson:	Yes

Motion carried 5-0.

CONSIDERATION OF THE PROPOSED 2025 BUDGET FOR THE CITY OF EL DORADO, KANSAS

City Manager David Dillner gave a quick overview of the 2025 Budget for the City of El Dorado, Kansas.

Commissioner Leon Leachman moves to approve the 2025 Budget for the City of El Dorado, Kansas, as presented by the City Manager.

DRAFT