RECEIVED
AUG 21 2024
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	61,870	16,770	.379
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	973,180	803,353	22.858
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1,035,050	820,123	23.237 ✓
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Auburn Township	35,146,825
Rate Hearing Notice				Auburn Township City	9,195,519
Neighborhood Revitalization Rebate				0	
				* Nov 1, 2024 Total Assessed Valuation	44,342,344

Township Only Funds Revenue Neutral Rate	21.941
Township/3rd Class City Funds Revenue Neutral Rate	0.363
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Ter
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Barry G Brown Treasurer
Sandie Mitchell Trustee
Richard Hob CLERK

Attest: August 21, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary: No assurance is provided

Auburn Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.378	1,357	409	27	11	24	1	15	14	17	3
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	22.872	82,123		1,644		1,446		879		1,054	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.250	83,480		1,671		1,470		894		1,071	
	Total - 3rd Class City Levies (***)	0.378		409		11		1		14		3

2025

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	36,000	100,000	100,000	KSA 68-141g
	Total	36,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	36,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Auburn Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2022 CAT Backhoe	3/8/22	60	4.14	135,411	84,517	30,536	30,537
2019 John Deere Tractor	3/30/22	60	3.03	115,000	60,873	21,532	21,532
2022 CAT Motor Crader	4/26/22	84	6.38	342,499	209,441	27,949	27,949
				Total	**354,831**	**80,017**	**80,018**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	45,988	43,025	25,555
Receipts:			
Ad Valorem Tax	18,022	16,057	xxxxxxxxxxxxxx
Delinquent Tax	249		
Motor Vehicle Tax	2,483	2,266	1,766
Recreational Vehicle Tax	53	47	38
16/20 M Vehicle Tax	39	31	25
Commercial Vehicle Tax	39	41	29
Watercraft Tax		28	20
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	17,986	16,460	12,500
Interest on Idle Funds	9,345	3,300	5,300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,216**	**38,230**	**19,678**
Resources Available:	**94,204**	**81,255**	**45,233**
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	4,684	6,800	7,500
FICA Unemployment & Employee Benefits	610	1,155	1,060
Supplies	989	1,750	1,875
Repairs	1,193	1,300	5,675
Utilities	4,299	7,760	5,215
Accounting & Legal	13,780	14,735	13,435
Insurance	100	200	200
Cemetery	21,793	17,050	22,350
Bank Fees	99	60	60
Publications	32	400	400
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous		890	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**51,179**	**55,700**	**61,870**
Unencumbered Cash Balance Dec 31	43,025	25,555	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	61,760	55,700	61,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,870
		Tax Required	16,637
	Delinquent Comp Rate:	0.8%	133
		Amount of 2024 Ad Valorem Tax	16,770

CPA Summary: No assurance provided

Auburn Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	61,899	54,375	35,436
Receipts:			
Ad Valorem Tax	628,950	770,624	xxxxxxxxxxxx
Delinquent Tax	3,379		
Motor Vehicle Tax	75,927	76,045	82,123
Recreational Vehicle Tax	1,513	1,673	1,644
16/20M Vehicle Tax	1,369	1,289	1,446
Commercial Vehicle Tax	801	995	879
Watercraft Tax		1,037	1,054
Special Highway/Gasoline Tax	30,291	25,836	25,621
Permits, Culverts, & Fees	10,154		9,500
Fuel Reimburse	19,444		18,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**771,828**	**877,499**	**140,767**
Resources Available:	**833,727**	**931,874**	**176,203**
Expenditures:			
Salaries & Wages	126,640	142,000	165,000
Employee Benefits	29,503	33,445	45,875
Accounting & Audit Fees	5,400	7,125	6,135
Insurance	18,567	20,200	20,260
Utilities & Phone	2,420	2,568	2,870
Road Maintenance & Materials	360,553	360,500	404,000
Equipment Repairs & Parts	118,013	187,000	145,240
Fuel & Oil	59,009	36,100	63,100
Shop & Equipment Supplies	2,808	7,500	7,500
Emergency Action Plan			12,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	36,000	100,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	20,439		1,200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**779,352**	**896,438**	**973,180**
Unencumbered Cash Balance Dec 31	54,375	35,436	xxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	779,715	896,438	973,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	973,180
		Tax Required	796,977
	Delinquent Comp Rate:	0.8%	6,376
		Amount of 2024 Ad Valorem Tax	803,353

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	221,431
Transfers from:	
Road Fund	36,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**257,431**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**257,431**

CPA Summary: No assurance provided

Auburn Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	221,431	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		221,431
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Road F	36,000									
Total Receipts	36,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,000
Resources Available:	257,431	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	257,431
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	257,431	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	257,431 **
										257,431 **

** Note: These two block figures should agree.

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on August 20, 2024 at 6:00PM at 110 E. 10th St, Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,179	0.485	55,700	0.378	61,870	16,770	0.378
Debt Service							
Library							
Road	779,352	21.231	896,438	22.872	973,180	803,353	22.872
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	830,531	21.716	952,138	23.250	1,035,050	820,123	23.250
					*Funds Supported by Township Only - Revenue Neutral Rate**		*21.941*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*0.363*
Less: Transfers	36,000		100,000		100,000		
Net Expenditure	794,531		852,138		935,050		
Total Tax Levied	656,184		786,681		xxxxxxxxxxxxx		
Total Assessed Valuation	37,700,259		0		44,318,760		
Township Assessed Valuation Only					35,123,500		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	61,123	61,123	354,831
Total	61,123	61,123	354,831

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Brown
Treasurer

First published in The Topeka Metro News, Monday, August 5, 2024.

State of Kansas
Township

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Shawnee County
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BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,179	0.485	55,700	0.378	61,870	16,770	0.378
Debt Service							
Library							
Road	779,352	21.231	896,438	22.872	1,043,830	874,568	24.900
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	830,531	21.716	952,138	23.250	1,105,700	891,338	25.278
					*Funds Supported by Township Only - Revenue Neutral Rate***		21.941
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.363
Less: Transfers	36,000		100,000		100,000		
Net Expenditure	794,531		852,138		1,005,700		
Total Tax Levied	656,184		786,681		xxxxxxxxxxxxxxx		
Total Assessed Valuation	37,700,259		0		44,318,760		
Township Assessed Valuation Only					35,123,500		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	61,123	61,123	354,831
Total	61,123	61,123	354,831

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Barry Brown
Treasurer

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Resolution No 25-1

A RESOLUTION OF THE AUBURN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Auburn Township was calculated as 21.941mills and 0.363 mils for the Third Class City by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Auburn Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Auburn Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUBURN TOWNSHIP:

The Auburn Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.941 mills and 0.363 mils for the Third Class City.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2024 and SIGNED by the Governing Body.

Sandra L Mitchell
Sandra Mitchell, Trustee

Richard Cole, Clerk

Barry J Brown
Barry Brown, Treasurer

Attested:

Paul a. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Auburn Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2024
Resolution No. 25-1

Governing Body Member	Yes	No	No Vote
Sandra Mitchell, Trustee	X		
Richard Cole, Clerk	X		
Barry Brown, Treasurer	X		
TOTAL			

Certified:

Richard Cole, Clerk