State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Cleveland Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	41,500	✓ 35,034	ID. 462
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	75,823	✓ 34,823	ID. 399
Special Machinery		6			
Totals		xxxxxxx	117,323	69,857	20.361
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

RNR - ID. 572
ID. 361
20.933

County Clerk's Use Only
3,348,541
Nov 1, 2024 Total Assessed

Revenue Neutral Rate	20.933
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 8-15, 2024
Lisa A. Weber
County Clerk

Joe Cornwell Clerk
Wade L Sanders Trustee
Tom L Roberts treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 15 2024

Cleveland Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,281	1,222	74	626	133	13
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	34,576	1,197	72	613	130	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,857	2,419	146	1,239	263	25

County Treas Motor Vehicle Estimate 2,419

County Treas Recreational Vehicle Estimate 146

County Treas 16/20M Vehicle Estimate 1,239

County Treas Commercial Vehicle Tax Estimate 263

County Treas Watercraft Tax Estimate 25

MVT Factor 0.03463

RVT Factor 0.00209

16/20M Factor 0.01774

Comm Veh Factor 0.00376

Watercraft Factor 0.00036

2025

Cleveland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	10,000	10,000	KSA 68-141g
	Total	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cleveland Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cleveland Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	28,048	5,796	3,998
Receipts:			
Ad Valorem Tax	7,617	35,281	xxxxxxxxxxxxxxxxx
Delinquent Tax	281	400	400
Motor Vehicle Tax	1,244	201	1,222
Recreational Vehicle Tax	56	19	74
16/20 M Vehicle Tax	386	159	626
Commercial Vehicle Tax	126	39	133
Watercraft Tax	0	3	13
Gross Earnings (Intangibles) Tax	0	0	0
EMC Insurance	32	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**9,742**	**36,102**	**2,468**
Resources Available:	**37,790**	**41,898**	**6,466**
Expenditures:			
Officers Pay	2,000	2,200	2,500
Salaries & Wages	16,288	17,500	18,500
Employee Benefits	3,261	5,000	5,050
Utilties	596	1,000	1,200
Insurance	6,089	7,500	8,500
Legal & Professional	3,587	4,500	5,500
Publication	107	200	250
Shed Rent	0	0	0
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availabl			
Miscellaneous	66	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,994**	**37,900**	**41,500**
Unencumbered Cash Balance Dec 31	5,796	3,998	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	38,150	37,950	41,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,500
		Tax Required	35,034
	Delinquent Comp Rate:	0	0
		Amount of 2024 Ad Valorem Tax	35,034

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

2025

Cleveland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,491	40,357	36,450
Receipts:			
Ad Valorem Tax	60,082	34,576	xxxxxxxxxxxxxxxxx
Delinquent Tax	818	400	400
Motor Vehicle Tax	1,851	1,586	1,197
Recreational Vehicle Tax	102	149	72
16/20M Vehicle Tax	1,008	1,255	613
Commercial Vehicle Tax	182	306	130
Watercraft Tax	0	25	12
Special Highway/Gasoline Tax	2,363	2,296	2,126
Interest on Idle Funds	79	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**66,504**	**40,593**	**4,550**
Resources Available:	**72,995**	**80,950**	**41,000**
Expenditures:			
Salaries	0	1,000	2,500
Road Materials	3,429	6,500	16,000
Equipment	4,584	6,500	11,823
Supplies	12,225	15,500	25,000
Contract Labor	1,500	5,000	10,500
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	10,000	10,000	10,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	900	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,638**	**44,500**	**75,823**
Unencumbered Cash Balance Dec 31	40,357	36,450	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	68,495	63,616	75,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,823
		Tax Required	34,823
	Delinquent Comp Rate:	0	0
		Amount of 2024 Ad Valorem Tax	34,823

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	86,398
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	96,398
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**96,398**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Cleveland Township
Stafford County
will meet on August 13, 2024 at 4:00 PM at Todd Robert's residence, 647 NW 50th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Todd Robert's residence, 647 NW 50th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	31,994	2.254	37,900	9.813	41,500	35,034	10.497
Road	32,638	17.777	44,500	9.617	75,823	34,823	10.434
Special Machinery							
Totals	64,632	20.031	82,400	19.430	117,323	69,857	20.931
*Revenue Neutral Rate***							*20.933*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	54,632		72,400		107,323		
Total Tax Levied	69,854		69,857		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,487,386		3,595,242		3,337,409		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Roberts
Treasurer

Cleveland Township

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	35,034	10.497	0
Debt Service	0		0
Library	0		0
Road	34,823	10.434	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	69,857	20.932	0

2024 July 1 Valuation: 3,337,409

Valuation Factor: 3,337.409

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Published in
The Tri-County Tribune
Jul 25, 2024

NOTICE OF BUDGET HEARING

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Stafford County

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	31,994	2.254	37,900	9.513	41,000	37,734	10.497
Road	42,828	17.777	46,500	8.017	76,825	24,825	10.434
Special Highway							
Totals	84,822	20.031	84,400	19.530	117,825	62,559	20.931
Revenue Neutral Rate**							20.931
Less: Transfers	16,000		16,000		16,000		
Net Expenditure	68,822		68,400		101,825		
Total Tax Levied	68,822		68,397		101,825		
Assessed Valuation	3,387,366		3,591,242		3,377,409		
Township Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Pmt	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Todd Roberts
Treasurer

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TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: 5QcKAzFW8QdQeljMMYDJ
Publisher ID: 2495890
Notice Name: Cleveland Twp 2025 Budget

PUBLICATION FEE: $64.35

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

25 day of July, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public

My Commission Expires: HOLD FOR DATE

RHONDA ZINN
My Appointment Expires
June 2, 2026