CERTIFICATE

2023

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#5 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Carol 567-6431
Kathy 839-4470

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		7,100	4,103	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	7,100	4,103	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.574

Assisted by:

Address:

Email:

Attest: 7/15 2022
Laura Montgomery
County Clerk

Carol Roy Trustee
Kathy Atkisson Clerk
Debra Mills Treasure

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#5 Township
Rooks County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,400	78	3	47	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,400	78	3	47	0	2

County Treas Motor Vehicle Estimate 78

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01773

RVT Factor 0.00068

16/20M Factor 0.01068

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

2023

#5 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

#5 Township
Rooks County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of
#5 Township
Rooks County
will meet on August 1, 2022 at 10:00 a.m. at Dixie Miller residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dixie Miller residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,118	0.698	9,675	0.611	7,100	4,103	0.572
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,118	0.698	9,675	0.611	7,100	4,103	0.572
						*Revenue Neutral Rate***	*0.574*
Less: Transfers	0		0		0		
Net Expenditure	6,118		9,675		7,100		
Total Tax Levied	4,400		4,400		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,307,401		7,174,484		7,174,484		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dixie Miller
Treasurer

#5 Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,609	8,021	2,878
Receipts:			
Ad Valorem Tax	4,332	4,400	xxxxxxxxxxxxxx
Delinquent Tax	86		
Motor Vehicle Tax	84	97	78
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	45	2	47
Commercial Vehicle Tax		45	0
Watercraft Tax	1		2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-20	-14	-11
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,530**	**4,532**	**119**
Resources Available:	**14,139**	**12,553**	**2,997**
Expenditures:			
Officers Pay	300	300	500
Salaries & Wages			
Employee Benefits			
Supplies	80		500
Equipment			
Buildings Maintenance			
Insurance	45		200
Fire Protection	4,700	9,075	4,800
Utilities	796		800
Property Taxes	197	150	200
Publication		150	100
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,118**	**9,675**	**7,100**
Unencumbered Cash Balance Dec 31	8,021	2,878	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,332	11,303	7,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,100
		Tax Required	4,103
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,103

CPA Summary

#5 Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	4,400	0.613	11
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,400	0.613	11

2022 July 1 Valuation: 7,174,484

Valuation Factor: 7,174.484

Neighborhood Revitalization Subj to Rebate: 17,776

Neighborhood Revitalization factor: 17.776

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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#5 Township

Rooks County

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General	6,118	0.698	9,675	0.611	7,100	4,103	0.572
Totals	6,118	0.698	9,675	0.611	7,100	4,103	0.572
						Revenue Neutral Rate**	0.574
Less: Transfers	0		0		0		
Net Expenditure	6,118		9,675		7,100		
Total Tax Levied	4,400		4,400		xxxxxxxxxxxx		
Assessed Valuation:							
Township	6,307,401		7,174,484		7,174,484		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dixie Miller
Treasurer

(First published in the Stockton Sentinel July 21, 2022—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L Hamilton

Subscribed and sworn to before me this 21st day of July, 2022

Bart A Hamilton
Clerk of the District Court/Notary Public

My Commission Expires: 01-30-2024

Printer's Fees: $73.31

Additional Copies: $_____

BART A. HAMILTON
Notary Public - State of Kansas
My Appt. Expires 01-30-2024