CERTIFICATE

2023

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Shiley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,699	2,933	1.332
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	95,656	64,832	29.451
Fire		7			
		7			
Special Machinery		6			
Totals		xxxxxx	108,355	67,765	30.783
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2201338
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 30.783

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
sarah@cpavbv.com

Attest: August 11th 2022
Stacey Rein
County Clerk

Rodney Albrecht Treas.
Edgar Schadel trustee
Steve Miller ~~trustee~~ clerk
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That **he is Publisher of**

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ***consecutive*** ISSUE, ***the first publication thereof*** **being made as aforesaid on the** 21 **day of** July, 2022 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 21 **day of** July, 2022.

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 21, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Shiley Township
Pawnee County
will meet on August 4, 2022 at 8:00pm at Steve Miller residence, 3535 U Road, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,699	1.335	4,540	1.331	12,699	2,933	1.332
Debt Service							
Library							
Road	58,305	42.432	63,350	36.330	95,656	64,832	29.451
Fire		0.100	10,815				
Special Machinery							
Totals	62,004	43.867	78,705	37.661	108,355	67,765	30.783
						*Revenue Neutral Rate***	30.783
Less: Transfers	0		0		0		
Net Expenditure	62,004		78,705		108,355		
Total Tax Levied	67,766		67,766		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,544,851		1,799,403		2,201,338		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	77,033		58,561		37,575		
Total	77,033		58,561		37,575		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Miller
Trustee

Shiley Township
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,395	59	2	23	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,371	1,611	46	619	0	31
Fire	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,766	1,670	48	642	0	32

County Treas Motor Vehicle Estimate 1,670

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 642

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 32

MVT Factor 0.02464

RVT Factor 0.00071

16/20M Factor 0.00947

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

2023

Shiley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Shiley Township
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2012 JD Grader	12/5/16	84	2.75	129,500	37,575	20,617	20,617
				Total	**37,575**	**20,617**	**20,617**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shiley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	12,964	11,742	9,681
Receipts:			
Ad Valorem Tax	2,126	2,395	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	231	70	59
Recreational Vehicle Tax	5		2
16/20 M Vehicle Tax		13	23
Commercial Vehicle Tax			0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	109		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,477**	**2,479**	**85**
Resources Available:	**15,441**	**14,221**	**9,766**
Expenditures:			
Officers Pay	750	750	1,250
Employee Benefits	0	100	250
Reports & Services	1,383	1,500	2,199
Utilities	1,440	1,440	2,000
Supplies	76	250	500
Ambulance			
Insurance			
Repairs		450	2,500
Cash Forward (2023 column)			4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	50	50	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,699**	**4,540**	**12,699**
Unencumbered Cash Balance Dec 31	11,742	9,681	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,358	11,775	12,699
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,699
		Tax Required	2,933
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,933

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,801	18,977	26,017
Receipts:			
Ad Valorem Tax	65,749	65,371	xxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	1,740	2,208	1,611
Recreational Vehicle Tax	45	15	46
16/20M Vehicle Tax		420	619
Commercial Vehicle Tax			0
Watercraft Tax		26	31
Special Highway/Gasoline Tax	1,814	2,350	2,500
State of Kansas-FEMA			
Refunds & Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,481**	**70,390**	**4,807**
Resources Available:	**77,282**	**89,367**	**30,824**
Expenditures:			
Salaries & Wages	4,547	4,850	6,500
Employee Benefits	2,371	2,500	3,550
Road Maintenance			12,509
Road Materials	10,163	11,500	13,000
Equipment	20,000	20,000	29,000
Fuel & Supplies	6,099	8,000	8,997
Equipment Rent	2,310	2,750	6,000
Repairs	8,395	9,000	11,000
Insurance	4,420	4,750	5,100
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,305**	**63,350**	**95,656**
Unencumbered Cash Balance Dec 31	18,977	26,017	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	76,103	81,500	95,656
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,656
		Tax Required	64,832
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	64,832

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,610	10,795	0
Receipts:			
Ad Valorem Tax	160	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25	16	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		4	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**185**	**20**	**0**
Resources Available:	**10,795**	**10,815**	**0**
Expenditures:			
Close fund to General		10,815	0
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**10,815**	**0**
Unencumbered Cash Balance Dec 31	10,795	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,800	10,790	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Weed Control			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Shiley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Shiley Township
Pawnee County
will meet on August 4, 2022 at 8:00pm at Steve Miller residence, 3535 U Road, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,699	1.335	4,540	1.331	12,699	2,933	1.332
Debt Service							
Library							
Road	58,305	42.432	63,350	36.330	95,656	64,832	29.451
Fire		0.100	10,815				
Special Machinery							
Totals	62,004	43.867	78,705	37.661	108,355	67,765	30.783
						*Revenue Neutral Rate***	*30.783*
Less: Transfers	0		0		0		
Net Expenditure	62,004		78,705		108,355		
Total Tax Levied	67,766		67,766		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,544,851		1,799,403		2,201,338		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	77,033		58,561		37,575		
Total	77,033		58,561		37,575		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Miller
Trustee