CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#10 Prairiedale Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,200	11,402	1.735
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	12,200	11,402	1.735
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,568,340

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.528
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 20, 2024

County Clerk

Governing Body

Vinal Camp

Katherine Camp

CPA Summary

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on Friday July 26th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#10 Prairiedale Cemetery
Dickinson County
will meet on 9/10/24 at 8:30 AM at 404 MAIN ST, TALMAGE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 404 MAIN ST, TALMAGE and will be available at this hearing.

State of Kansas
2025 Special District

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,800	1.594	10,800	1.511	12,200	11,402	1.737
Debt Service							
Non-Budgeted Funds							
Totals	10,800	1.594	10,800	1.511	12,200	11,402	1.737
						*Revenue Neutral Rate***	*1.528*
Less: Transfers	1,898		1,000		0		
Net Expenditures	8,902		9,800		12,200		
Total Tax Levied	10,310		10,020		xxxxxxxxxxx		
Assessed Valuation	6,469,298		6,635,675		6,564,100		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#10 PRAIRIEDALE CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7·26, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this ____ &
July, 2

Notary Pu
My commission
Approved:___
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ΓION

vorn, deposes and says:
ily newspaper printed in
circulation in Dickinson
ı monthly basis, and that
ɔublication.

ast 50 times a year; has
in said county and state
ublication of said notice;
ı said county, as a second

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_____, 20_____

26th day of

2024

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n expires 7-31-2025

RECEIVED

AUG 0 1 2024



Roll Call Vote

A Roll Call Vote of the #10 Prairie Lake To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on Sept. 10, 2024
Resolution No. 61

Governing Body Member	Yes	No
Veri Coup	X	
Jerry Marsteller	X	
Dale Bathurst	X	
Kathy Coup	X	
TOTAL	4	

Certified: Joanne Livingston

Neutral Rate

4

No Vote



Resolution No. 2024-1

A RESOLUTION OF THE #10 Prairiedale Cemetery, KANSAS TO LEVY A PROPERT RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the #10 Prairiedale Cemeterey was calculate 1.528 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the #10 Prairiedale Cemet require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/10/2024 allowing all interested t desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #10 Prairiedale Cemetery, having heard testim finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THI Prairiedale Cemetery:

The #10 Prairiedale Cemetery shall levy a property tax rate exceeding the Revenue Neuti of 1.737 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024 and SIGNED by the Governing Body.

Attested:

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#10 Prairiedale Cemetery
Dickinson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,020	633	23	44	35	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,020	633	23	44	35	13

County Treas Motor Vehicle Estimate 633

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 13

MVT Factor 0.06316

RVT Factor 0.00230

16/20M Factor 0.00437

Comm Veh Facto 0.00351

Watercraft Factor 0.00129

2025

#10 Prairiedale Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	1,898	1,000	-	K.S.A 17-1336 a
	Totals	1,898	1,000	0	
	Adjustments*				
	Adjusted Totals	1,898	1,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#10 Prairiedale Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	93	128	50
Receipts:			
Ad Valorem Tax	10,137	10,020	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	543	599	633
Recreational Vehicle Tax	18	18	23
16/20M Vehicle Tax	36	40	44
Commercial Vehicle Tax	30	35	35
Watercraft Tax		10	13
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,834**	**10,723**	**748**
Resources Available:	**10,928**	**10,850**	**798**
Expenditures:			
Salaries -Wages	550	350	600
Employee Benefits			
Supplies/Publications	2,447	100	3,500
Equipment			
Grave Digging			
Insurance	505	600	600
Utilities -			
Mileage			
Repairs/maintenance	5,400	750	5,500
Mowing		8,000	
Transfer	1,898	1,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,800**	**10,800**	**12,200**
Unencumbered Cash Balance Dec 31	128	50	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	10,900	10,800	12,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,200
		Tax Required	11,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,402

CPA Summary

#10 Prairiedale Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,564,100

Valuation Factor: 6,564.100

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.