State of Kansas
City

2022

NO RNR Hearing

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Hudson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	92,741	23,471	30.544
Debt Service	10-113				
Library	12-1220				
Special Highway		7	3,400		
Sewer Disposal		7	45,929		
Non-Budgeted Funds-A		8			
Totals		xxxxxx	142,070	23,471	30.544
					County Clerk's Use Only
Budget Summary		9			768,427
Neighborhood Revitalization Rebate		10			Nov 1, 2021 Total Assessed

RNR
30.668

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 8-25 2021
Nida J. Keenan
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,471	3,114	26	258	1,241	4
Debt Service						
Library						
TOTAL	23,471	3,114	26	258	1,241	4

County Treas Motor Vehicle Estimate	3,114				
County Treas Recreational Vehicle Estimate		26			
County Treas 16/20M Vehicle Estimate			258		
County Treas Commercial Vehicle Tax Estimate				1,241	
County Treas Watercraft Tax Estimate					4

Motor Vehicle Factor	0.13267				
Recreational Vehicle Factor		0.00111			
16/20M Vehicle Factor			0.01099		
Commercial Vehicle Factor				0.05287	
Watercraft Factor					0.00017

No assurance is provided. Substantially all disclosures omitted.

City of Hudson 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Fire Reserve Fund	General Fund	7	0	0	Closing Fund
Sewer Fund	General Fund	0	1,500	5,000	K.S.A. 12-825d
	Totals	7	1,500	5,000	
	Adjustments*				
	Adjusted Totals	7	1,500	5,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Hudson

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

City of Hudson 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	68,025	56,422	40,541
Receipts:			
Ad Valorem Tax	22,670	23,471	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,834	0	0
Motor Vehicle Tax	3,430	2,894	3,114
Recreational Vehicle Tax	31	38	26
16/20M Vehicle Tax	267	272	258
Commercial Vehicle Tax	834	633	1,241
Watercraft Tax	0	4	4
Gross Earning (Intangible) Tax	1,205	1,261	1,286
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	1,483	1,400	1,400
Local Sales Tax	6,829	7,000	7,000
Franchise Tax	4,332	5,000	5,000
Hall/Ball Field Rent	750	1,000	1,000
Mowing	900	800	800
Insurance Refund	1,461	1,300	1,300
Gas Allotment - SF CO	900	900	900
Transfer In - Sewer	0	1,500	5,000
Sale of Equipment	1,500	0	0
Spark Funds	1,904	0	0
Transfer In - Fire Fund	7		
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,550	400	400
Neighborhood Revitalization Rebate		-254	0
Miscellaneous	1,690	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,577**	**47,619**	**28,729**
Resources Available:	**121,602**	**104,041**	**69,270**
Expenditures:			
Personal Services	16,410	17,000	17,500
Contractual	31,476	33,000	35,000
Commodities	6,544	8,500	10,000
Capital Outlay	9,800	5,000	10,241
Street Repair	950	0	20,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,180**	**63,500**	**92,741**
Unencumbered Cash Balance Dec 31	56,422	40,541	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	92,666	104,134	92,741
Non-Appropriated Balance			
re/Non-Appr Balance			92,741
		Tax Required	23,471
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	23,471

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Hudson 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,824	0	210
Receipts:			
State of Kansas Gas Tax	3,226	3,210	3,190
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**3,226**	**3,210**	**3,190**
Resources Available:	**10,050**	**3,210**	**3,400**
Expenditures:			
Street Repair and Maint	10,050	3,000	3,400
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**10,050**	**3,000**	**3,400**
Unencumbered Cash Balance Dec 31	0	210	0
2020/2021/2022 Budget Authority Amount	12,936	7,854	3,400

Adopted Budget

Sewer Disposal	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	105,180	111,629	35,929
Receipts:			
Charges to Customers	10,455	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**10,455**	**10,000**	**10,000**
Resources Available:	**115,635**	**121,629**	**45,929**
Expenditures:			
Personal Services	4,006	5,000	5,500
Contractual-Sewer Lines	0	0	15,000
Commodities	0	0	3,500
Capital Outlay	0	79,200	16,929
Transfer to General Fund	0	1,500	5,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**4,006**	**85,700**	**45,929**
Unencumbered Cash Balance Dec 31	111,629	35,929	0
2020/2021/2022 Budget Authority Amount	70,086	86,180	45,929

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements Fund		**Playground Fund**		**Fire Reserve Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,953	Cash Balance Jan 1	181	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		82,134
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Donations	7,271					
				Grant	500					
Total Receipts	0	Total Receipts	0	Total Receipts	7771	Total Receipts	0	Total Receipts	0	7,771
Resources Available	81,953	Resources Available:	181	Resources Available	7,771	Resources Availat	0	Resources Availa	0	89,905
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	7,764					
				Transfer to General	7					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	7,771	Total Expenditures	0	Total Expenditure	0	7,771
Cash Balance Dec 3	81,953	Cash Balance Dec 31	181	Cash Balance Dec 3	0	Cash Balance Dec	0	Cash Balance De	0	**82,134**
										82,134

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson
will meet on August 22, 2021 at 7:00 P.M. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	65,180	30.036	63,500	30.821	92,741	23,471	30.667
Special Highway	10,050		3,000		3,400		
Sewer Disposal	4,006		85,700		45,929		
Non-Budgeted Funds-A	7,771						
Totals	87,007	30.036	152,200	30.821	142,070	23,471	30.667
*Revenue Neutral Rate***							*30.668*
Less: Transfers	7		1,500		5,000		
Net Expenditure	87,000		150,700		137,070		
Total Tax Levied	23,056		23,471		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	767,606		761,524		765,342		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sheila Witt
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	0	0.000	0

2021 July 1 Valuation: 765,342

Valuation Factor: 765.342

Neighborhood Revitalization Subj to Rebate: 5,625

Neighborhood Revitalization factor: 5.625

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for compl the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 4 ,20 21

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 24 day of August ,20 21

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 24 day of August, 20 21

Val R

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, August 4, 2021)1t

2022

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City of Hudson

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	65,180	30.036	63,500	30.821	92,741	23,471	30.667
Special Highway	10,050		3,000		3,400		
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Assessed Valuation	767,606		761,524		765,342		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shelia Witt

City Official Title: City Clerk