State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 6
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**			105,358	
General	19-3601	5	131,233	106,828	5.043
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	131,233	106,828	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wabaunsee County	21,1606,700
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	21,1606,700

Revenue Neutral Rate	5.043
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: Oct 22, 2024

Abby L Amick
County Clerk

Governing Body

CPA Summary

Fire District No. 6
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,322	9,759	253	437	424	100
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	106,322	9,759	253	437	424	100

County Treas Motor Vehicle Estimate 9,759

County Treas Recreational Vehicle Estimate 253

County Treas 16/20M Vehicle Estimate 437

County Treas Commercial Vehicle Tax Estimate 424

County Treas Watercraft Tax Estimate 100

MVT Factor 0.09179

RVT Factor 0.00238

16/20M Factor 0.00411

Comm Veh Factor 0.00399

Watercraft Factor 0.00094

2025

Fire District No. 6
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	50,000			
	Totals	50000	0	0	
	Adjustments*				
	Adjusted Totals	50000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Fire District No. 6
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 202	8/11/2020	3	31000	257,020	6/10	6/10	7839.08	18049.86	7268.64	18620.3
Total G.O.				257,020			7,839	18,050	7,269	18,620
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**257,020**			**7,839**	**18,050**	**7,269**	**18,620**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Building	12/4/2019	120	1.00	160,000	97,908	16,853	16,853
			Total	**97,908**	**16,853**	**16,853**	

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,912	23,312	13,432
Receipts:			
Ad Valorem Tax	96,699	106,322	xxxxxxxxxxxxxxxx
Delinquent Tax	328		
Motor Vehicle Tax	9,664	8,124	9,759
Recreational Vehicle Tax	237	136	253
16/20M Vehicle Tax	460	420	437
Commercial Vehicle Tax	418	382	424
Watercraft Tax		109	100
Other	1,325	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**109,131**	**115,493**	**10,973**
Resources Available:	**165,043**	**138,805**	**24,405**
Expenditures:			
Operating Expenses	89,293	70,000	70,000
Capital Outlay		12,631	18,491
Transfer to Equipment Reserve	50,000	0	0
Debt Payment	2,438	42,742	42,742
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**141,731**	**125,373**	**131,233**
Unencumbered Cash Balance Dec 31	23,312	13,432	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	121,233	146,374	131,233
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	131,233
		Tax Required	106,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	106,828

CPA Summary

Fire District No. 6

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Project**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	6,436	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Funds Transfer	50,000	Interest	24							
Intrst on CD	1,492									
Total Receipts	51,492	Total Receipts	24	Total Receipts	0	Total Receipts	0	Total Receipts	0	51,516
Resources Available:	51,492	Resources Available:	6,460	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,952
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
			3,928							
Total Expenditures	0	Total Expenditures	3,928	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,928
Cash Balance Dec 31	51,492	Cash Balance Dec 31	2,532	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	54,024 **
										54,024 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 6
Wabaunsee County
will meet on August 19, 2024 at 10:00 am at Wabaunsee County Courthouse, 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	141,731	5.391	125,373	5.392	131,233	106,828	5.043
Debt Service							
Non-Budgeted Funds	3,928						
Totals	145,659	5.391	125,373	5.392	131,233	106,828	5.043
						*Revenue Neutral Rate***	*5.043*
Less: Transfers	50,000		0		0		
Net Expenditures	95,659		125,373		131,233		
Total Tax Levied	97,035		106,322		xxxxxxxxxxxxxxxx		
Assessed Valuation:	18,000,784		19,808,450		21,183,408		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	291,577	274,557	257,020
Revenue Bonds	0	0	0
Other	129,264	0	0
Lease Pur. Princ.	0	113,664	97,908
Total	420,841	388,221	354,928

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she s the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in Vabaunsee County, Kansas, and that said newspaper s not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly 0 times a year; has been so published continuously nd uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at he post office of Alma, Kansas, in said County as econd class manner.

hat the attached notice is a true copy thereof nd was published in the regular nd entire issue of said newspaper for 1 onsecutive week(s), the first publication thereof eing made as afore said on the 1st day f August, 2024, with ubsequent publications being made on the following ate(s):

....., 2024

....., 2024

Lori L. Daniel

ubscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

Iy commission expires: .....

rinter's fee $.....

dditional copies $.....

otal publication fee $.....

end Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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Totals	145,659	5.391	125,373	5.392	131,233	106,828	5.043
						*Revenue Neutral Rate***	*5.043*
Less: Transfers	50,000		0		0		
Net Expenditures	95,659		125,373		131,233		
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Abby L Amick
Wabaunsee County Clerk