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August 28, 2025

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of

WALTON TOWNSHIP

SUMNER COUNTY

will meet on Sept. 18, 2025 at 7:00 P.M. at Geuda Springs City Bldg., Geuda Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Geuda Springs City Bldg., Geuda Springs, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,229	4.843	30,592	4.489	30,592	29,098	4.454
Road	124,705	20.933	128,019	22.225	126,524	115,199	20.414
Special Machinery							
Totals	156,934	25.776	158,611	26.714	157,116	144,297	24.868
					*Funds Supported by Township Only - Revenue Neutral Rate***		*24.868*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	31,000		0		0		
Net Expenditure	125,934		158,611		157,116		
Total Tax Levied:	144,475		144,082		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,246,842		6,128,130		6,533,217		
Township Assessed Valuation Only					5,643,217		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie Russell
Treasurer Trustee

3798740

CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WALTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	30,592	29,098	4.454
Road	68-518c	6	126,524	115,199	20.414
Special Machinery		6			
Totals		xxxxxx	157116	144296.59	24.8685
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				WALTON TOWNSHIP	5,643,217
Rate Hearing Notice				GEUDA SPRINGS CITY	889,885
Neighborhood Revitalization Rebate					
				Nov 1, 2025 Total Assessed Valuation	6533,102

Township Only Funds Revenue Neutral Rate	24.868
Township/3rd Class City Funds Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: , 2025

John M Russell
R. Kyle Russell
Steven B Russell

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WALTON TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Tnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.489	1,225	0	18	0	130	0	115	0	6	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	22.225	6,066		91		642		570		27	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	26.714	7,292		110		771		685		33	
	Total - 3rd Class City Levies (***)	4.489		0		0		0		0		0

WALTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	31,000	0	0	
	Adjustments*				
	Adjusted Totals	31,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

WALTON TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WALTON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	28,313	27,508	xxxxxxxxxxxxxxx
Delinquent Tax	1,783		
Motor Vehicle Tax	1,866	1,422	1,225
Recreational Vehicle Tax	37	18	18
16/20 M Vehicle Tax	90	195	130
Commercial Vehicle Tax	140	94	115
Watercraft Tax		9	6
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements		1,345	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,229**	**30,591**	**1,494**
Resources Available:	**32,230**	**30,592**	**1,494**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,495	800	800
Employee Benefits			
Supplies	8,427	8,300	8,300
Equipment	10,692	8,575	8,575
Buildings Maintenance	2,850	2,960	2,960
Insurance	7,630	7,200	7,200
Publication	135	100	100
Contractual	400	2,057	2,057
Fuel & Oil			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,229**	**30,592**	**30,592**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	32,229	30,592	30,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,592
		Tax Required	29,098
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	29,098

CPA Summary

WALTON TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	1	2
Receipts:			
Ad Valorem Tax	105,878	116,574	xxxxxxxxxxxxx
Delinquent Tax	7,435		
Motor Vehicle Tax	6,241	6,145	6,066
Recreational Vehicle Tax	81	78	91
16/20M Vehicle Tax	361	841	642
Commercial Vehicle Tax	551	406	570
Watercraft Tax		38	27
Special Highway/Gasoline Tax	4,158	3,938	3,927
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,706**	**128,020**	**11,324**
Resources Available:	**124,706**	**128,021**	**11,325**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,135	12,000	12,000
Employee Benefits		600	600
Road Maintenance	14,839	22,735	22,735
Road Materials	24,162	64,643	63,148
Equipment	39,234	24,532	24,532
Insurance		848	848
Contractual			
Fuel & Oil, supplies	3,458	1,221	1,221
Noxious Weed	4,877		
Cash Reserve (2026 column)			
Transfer to Special Machinery	31,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**124,705**	**128,019**	**126,524**
Unencumbered Cash Balance Dec 31	1	2	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	128,019	128,019	126,524
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,524
		Tax Required	115,199
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	115,199

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	410,831
Transfers from:	
Road Fund	31,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	8,234
Resources Available:	**450,065**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**450,065**

CPA Summary

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	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie Russell
Township Trustee

