2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawkie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		28,740	18,411	0.859
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	28740	18410.65	0.859
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Ozawkie Township	21,424,281
Ozawkie	7,192,733
0	
Nov 1, 2025 Total Assessed Valuation	28,616,944

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.860

Assisted by:

Address:

Email:

Attest: Sept. 15, 2025
County Clerk

Treasurer
Trustee
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Ozawkie Township

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.920	2,227	0	51	0	31	0	19	0	38	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.920	2,227		51		31		19		38	
	Total - 3rd Class City Levies (***)	0.920		0		0		0		0		0

Ozawkie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ozawkie Township
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozawkie Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	23,295	10,161	7,913
Receipts:			
Ad Valorem Tax	5,687	18,428	xxxxxxxxxxxxxx
Delinquent Tax	155	50	50
Motor Vehicle Tax	929	744	2,227
Recreational Vehicle Tax	21	20	51
16/20 M Vehicle Tax	18	17	31
Commercial Vehicle Tax	8	7	19
Watercraft Tax	0	17	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	182	169	
Co Treas Bal Dec 31	-169		
Other Receipts	5,861		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,692**	**19,452**	**2,416**
Resources Available:	**35,987**	**29,613**	**10,329**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	6,914	7,000	7,052
General Operating Expense	10,221		
General Expense-Other	8,678	1,800	8,788
Misc	13		
Building Maintenance Reserve		12,900	12,900
Cash Forward (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**25,826**	**21,700**	**28,740**
Unencumbered Cash Balance Dec 31	10,161	7,913	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	45,900	28,452	28,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,740
		Tax Required	18,411
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	18,411

CPA Summary

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 17, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Ozawkie Fire District #7

Jefferson County

will meet on August 7, 2025 at 7:00 p.m. at the Jefferson County Fire District #7 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,826	0.999	21,700	0.920	28,740	18,411	0.860
Fire General	115,000	6.999	127,000	8.019	213,650	143,710	7.496
Totals	140,826	7.998	148,700	8.939	242,390	162,121	8.356
					*Revenue Neutral Rate-Township General***		*0.860*
					*Revenue Neutral Rate-Fire District***		7.496
Less: Transfers	0		0		0		
Net Expenditure	140,826		148,700		242,390		
Total Tax Levied	134,352		162,146		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	18,461,001		26,888,527		21,395,480		
Library							
Fire District	16,559,035		17,921,969		19,172,139		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer, Township Treasurer