

# CERTIFICATE

State of Kansas  
Special District

2020

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**Fire District #8 (Douglass)**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	173,460	140,251	7.108
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	173,460	140,251	7.108
Budget Summary	0			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation <b>19,730,353</b>	

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: July 30, 2019

*Clayton Stafford*  
County Clerk



Governing Body

CPA Summary

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Fire District #8 (Douglass)  
Butler County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 134,279
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 134,279

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 427,518	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 560,700	
5b. Personal property 2018	- 496,442	
5c. Increase in personal property (5a minus 5b)	+ 64,258	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	69,930	
7. Total valuation adjustment (sum of 4, 5c, 6)	561,706	
8. Total estimated valuation July, 1, 2019	19,730,248	
9. Total valuation less valuation adjustment (8 minus 7)	19,168,542	
10. Factor for increase (7 divided by 9)	0.02930	
11. Amount of increase (10 times 3)	+ \$ 3,935	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 138,214	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	138,214	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,357	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 141,571	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglass)  
Butler County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,279	18,109	320	720	275	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,279	18,109	320	720	275	0

County Treas Motor Vehicle Estimate	18,109
County Treas Recreational Vehicle Estimate	320
County Treas 16/20M Vehicle Estimate	720
County Treas Commercial Vehicle Tax Estimate	275
County Treas Watercraft Tax Estimate	0

MVT Factor 0.13486

RVT Factor 0.00238

16/20M Factor 0.00536

Comm Veh Factor 0.00205

Watercraft Factor 0.00000

Fire District #8 (Douglass)  
Butler County

2020

State of Kansas  
Special District

## FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District #8 (Douglass)**  
Butler County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	134,526	6.869	153,600	7.105	173,460	140,251	7.108
Debt Service							
Totals	134,526	6.869	153,600	7.105	173,460	140,251	7.108
Less: Transfers	0		0		0		
Net Expenditures	134,526		153,600		173,460		
Total Tax Levied	121,310		134,279		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,661,501		18,899,756		19,730,248		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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0

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