## **CERTIFICATE**

2020

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #8 (Douglass)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		21 - 40 - 1	2020 Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	nit for 2020	2				
Allocation MVT, RVT,16/20N						
Schedule of Transfers	4					
Statement of Indebt. & Lease/I	5					
Fund	K.S.A.					
General	19-3622	6	173,460	140,251	7.108	
Debt Service	10-113		170,100	110,201	1.100	
Totals		xxxxxxxx	173,460	140,251	7.108	
Budget Summary		0	9		County Clerk's Use O	
Neighborhood Revitalization R	Rebate	7.1		li.	19,730.35	
Address:  Email:		VA.	the S	i film		
		9)	Muy	1	3	
Attest: July 30,	2019 Aurin NTY	CLAMA	Myer			
County Clerk	* SE	AL 🛣	Gov	erning Body		
CPA Summary	COUNTY COUNTY	1.53				

State of Kansas Special District 2020

**Amount of Levy** 

134,279

Fire District #8 (Douglass) Butler County

1. Total tax levy amount in 2019 budget

# Computation to Determine Limit for 2020

۷.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$ _	134,279
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 560,700  5b. Personal property 2018 - 496,442  5c. Increase in personal property (5a minus 5b) + 64,258		
<b>5.</b>	Valuation of property that has changed in use during 2019:  (Use Only if > 0)  69,930		
7.	Total valuation adjustment (sum of 4, 5c, 6) 561,706		
3.	Total estimated valuation July, 1,2019 19,730,248		
).	Total valuation less valuation adjustment (8 minus 7) 19,168,542		
0.	Factor for increase (7 divided by 9) 0.02930		
1.	Amount of increase (10 times 3)	+ \$ _	3,935
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	138,214
3.	Debt service levy in this 2020 budget	_	0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	138,214
5.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
6.	Consumer Price Index adjustment (3 times 15)	\$_	3,357
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on'	141.571
	OF ANOTHER PER A TENULUS II DEBUT TO AUTOLIOU OF THE DUUSELLET DIUS 101	1.13	171)/1

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglass) Butler County

2020

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	134,279	18,109	320	720	275	0		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	134,279	18,109	320	720	275	0		

 County Treas Motor Vehicle Estimate
 18,109

 County Treas Recreational Vehicle Estimate
 320

 County Treas 16/20M Vehicle Estimate
 720

 County Treas Commercial Vehicle Tax Estimate
 275

 County Treas Watercraft Tax Estimate
 0

MVT Factor 0.13486

RVT Factor 0.00238

16/20M Factor 0.00536

Comm Veh Facto 0.00205

Watercraft Factor 0.00000

Page No.3

Page 59 of 68

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	49	5,690	5,68
Ad Valorem Tax	116,496	120 267	
Delinquent Tax	4,700	5,000	4,500
Motor Vehicle Tax	17,712		18,10
Recreational Vehicle Tax	318	16,951 288	32
16/20M Vehicle Tax	671	293	720
Commercial Vehicle Tax	270	700	27.
Watercraft Tax	270		
LAVTR		0	
In Lieu of Taxes		0	
III Lieu of Taxes			
324 - 82 - 1 - 1			
		2012 20 12	
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate			
Miscellaneous			7,680
Does misc. exceed 10% of Total Receipts			
Total Receipts	140,167	153,599	31,60
Resources Available:	140,216	159,289	37,29
Expenditures:			
Contractual Agreements	134,526	153,600	165,780
	- 4		31
	No.		
	7-5-1	3	
			7
		10.00	F = -5
	4.5		
Cash Forward (2020 column)			
Cash Forward (2020 column) Miscellaneous			7.68
Miscellaneous			7,68
Miscellaneous Does misc. exceed 10% Total Expenditure	124 526	153 600	7.68
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures	134,526 5,690	153,600	173,46
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	5,690	5,689	173,46
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures	5,690 153,600	5,689 153,600	173,46
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	5,690 153,600 Non-A	5,689 153,600 Appropriated Balance	173,46 xxxxxxxxxxxxxx 173,46
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31	5,690 153,600 Non-A	5,689 153,600 Appropriated Balance re/Non-Appr Balance	173,46 xxxxxxxxxxxxxxx 173,46
Miscellaneous Does misc. exceed 10% Total Expenditure: Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amoun	5,690 153,600 Non-A	5,689 153,600 Appropriated Balance	173,46 xxxxxxxxxxxxxx 173,46

CPA Summary		

## NOTICE OF BUDGET HEARING

State of Kansas SpecialDistrict 2020

The governing body of

# Fire District #8 (Douglass)

**Butler County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed Budget Year for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	134,526	6.869	153,600	7.105	173,460	140,251	7.108
Debt Service			- 5_7				
		Liver and					
Totals	134,526	6.869	153,600	7.105	173,460	140,251	7.108
Less: Transfers	0	0.007	0	7.103	0	140,231	7.100
Net Expenditures	134,526		153,600		173,460		
Total Tax Levied	121,310		134,279		xxxxxxxxxxxx	XX	
Assessed Valuation	17,661,501		18,899,756		19,730,248		
Outstanding Indebted	mass						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
10141	0		U			į.	

<sup>\*</sup>Tax rates are expressed in mills.

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Page No.