Westminster Twp

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FILED
JUL 28 2022
Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 14, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of
Westminster Township
Reno County

will meet on July 25, 2022 at 7:30 PM at Abbyville Community Center, Abbyville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Abbyville Community Center, Abbyville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,992	4.318	22,300	4.296	22,385	20,413	4.111
Road	56,249	11.928	51,370	13.620	72,115	53,970	12.992
Special Machinery							
Totals	81,241	16.246	73,670	17.916	94,500	74,383	17.103
*Funds Supported by Township Only - Revenue Neutral Rate**							12.992
Less: Transfers	1,043		5,270		13,600		4.111
Net Expenditure	80,198		68,400		80,900		
Total Tax Levied	67,554		74,393		xxxxxxxxxxxx		
Total Assessed Valuation	4,704,907		4,752,177		4,965,443		
Township Assessed Valuation Only					4,154,223		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	40,106	20,524	0
Total	40,106	20,524	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mick Goetz
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 14, 2022 and the last publication in the issue of July 14, 2022

PUBLISHER

Subscribed and sworn to before me this 12 day of July, 2022

Notary Public

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Westminster Twp

State of Kansas
Township

CERTIFICATE

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2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Westminster Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	22,385	20,413	4.111
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	72,115	53,970	12.991
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	94500	74383	
Budget Hearing Notice		7	17.103	Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Westminster Township	
Rate Hearing Notice				Abbyville	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

T+C

17.102

4,154,223
Abbyville - 810,688
4,964,911

RNR - 17.103

Township Only Funds Revenue Neutral Rate	12.992
Township/3rd Class City Funds Revenue Neutral Rate	4.111

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

FILED
AUG 16 2022
Donna Patton
COUNTY CLERK

Westminster Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.296	629	679	7	6	45	13	21	43	0	8
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.620	1,995		24		143		68		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.916	2,624		31		188		89		0	
	Total - 3rd Class City Levies (***)	4.296		679		6		13		43		8

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Machine	1,043	5,270	13,600	KSA 68-141g
	Total	1,043	5,270	13,600	
	Adjustments*				
	Adjusted Totals	1,043	5,270	13,600	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Westminster Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminster Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,714	759	520
Receipts:			
Ad Valorem Tax	20,045	20,417	xxxxxxxxxxxxxx
Delinquent Tax	396		
Motor Vehicle Tax	1,734	1,500	1,308
Recreational Vehicle Tax	19	16	13
16/20 M Vehicle Tax	89	70	58
Commercial Vehicle Tax	54	58	64
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	700		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,037**	**22,061**	**1,452**
Resources Available:	**25,751**	**22,820**	**1,972**
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages	346	400	400
Insurance	4,500	4,500	4,500
Utilities/Office	658	700	700
Equipment	10,684	10,700	10,700
Professional Fees	1,920	2,000	2,100
Repairs & Parts	5,000	2,100	2,085
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,992**	**22,300**	**22,385**
Unencumbered Cash Balance Dec 31	759	520	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,000	22,375	22,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,385
		Tax Required	20,413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,413

CPA Summary

Westminster Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,263	6,050	15,916
Receipts:			
Ad Valorem Tax	46,518	53,976	xxxxxxxxxxxxx
Delinquent Tax	701		
Motor Vehicle Tax	1,819	1,900	1,995
Recreational Vehicle Tax	24	24	24
16/20M Vehicle Tax	220	185	143
Commercial Vehicle Tax	36	51	68
Watercraft Tax			0
Special Highway/Gasoline Tax	5,143	5,100	0
Cemetery Plots	225		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	350		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,036**	**61,236**	**2,229**
Resources Available:	**62,299**	**67,286**	**18,145**
Expenditures:			
Salaries & Wages	8,119	8,400	8,400
Material & Supplies	21,094	20,000	24,000
Fuel	3,761	5,200	8,615
Repairs & Parts	6,503	8,600	10,600
Insurance	3,829	3,900	3,900
Equipment	11,900	0	3,000
Cash Forward (2023 column)			
Transfer to Special Machinery	1,043	5,270	13,600
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,249**	**51,370**	**72,115**
Unencumbered Cash Balance Dec 31	6,050	15,916	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	56,250	60,625	72,115
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,115
		Tax Required	53,970
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,970

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	21,537
Transfers from:	
Road Fund	1,043
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	27
Other	
Resources Available:	**22,607**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**22,607**

CPA Summary

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Mick Goetz
Township Officer