NRC

Norton Recreation Commission

Proposed Budget

2021 Actual Year
2022 Current Year
2023 Budget Year

Calendar Year January 1, 2023 to December 31, 2023

Dates:
By July 12, 2022 – Publish notice of hearing
By July 22, 2022, 7:00 p.m. USD 211 Board Room– Hold budget hearing
By July 28, 2022 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of , State of Kansas
We, the undersigned, officers of
0

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	812,000	174,649	2.954
Debt Service	10-113				
Totals		xxxxxxxxx	0	0	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

59,128,199
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:

Address:

Email:

Attest: Oct, 2022

Roberta D. Wyatt
County Clerk

Governing Body

CPA Summary

State of Kansas
Budget Form USD-B

USD #211
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	14,277,049	3,026,459	53.829
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	212,000	174,649	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	212,000	174,649	2.954

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Attest: Oct. 28, 2022

Kolleen S. DeLyatt
County Clerk

Board President

Kendra K. Daniels
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
NORTON	45,802,506	$ 53,330,110		
Decatur	644,222	$ 653,916		
Graham	5,045,613	$ 5,105,183		
Sheridan	37,083	$ 39,590		
TOTAL	51,529,424 $0	59,128,799 $0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property

Computation of Delinquency

2020 Delinquent Tax Percentage 0.000 %

Rate Used in this Budget for 2022-2023 4.000 %

CERTIFICATE

TO THE CLERK of Norton County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 211

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	6,056,046	1,026,253	20.000[2]
Federal Funds	12-1663	07	413,992		
Supplemental General (LOB)[3]	72-5147	08	1,897,619	1,088,998	18.418
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	145,380		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	557,793		
Bilingual Education	72-3613	14	10,573		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	1,040,000	324,014	5.480
Driver Training	72-5163	18	15,242		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	613,731		
Professional Development	72-2552	26	32,155		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	17,063		
Special Education	72-3422	30	1,655,754		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	200,000		
Gifts and Grants	72-1142	35	218,078		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	758,048		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	645,575	587,194	9.931
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated _____/_____/_____.

STATE OF KANSAS
Norton Recreation Commission
2022 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2021 Actual Year	2022 Current Year	2023 Budget Year
Unencumbered Cash Balance	346,502	387,042	411,703
Receipts:			
Norton County Tax Levy	187,348	185,000	170,000
Building Income			
Racquetball/Wallyball	65	100	100
I.D. Card/Keys	1190	1200	1200
Office Income	173	200	250
Interest Income	582	590	650
Sports Program Income			
Little League Entry Fees	3147	2658	2600
Little League Sponsorships	860	580	300
Baseball Travel Teams	0	100	500
Youth Basketball	0	1322	1400
COED Volleyball	0	900	900
Interest Income	44	80	80
Youth Track	0	620	600
Soccer	1416	2615	2500
Interest on Idle Funds			
Total Receipts	194,825	195,965	181,080
Resources Available	541,327	583,007	592,783
Expenditures			
Building Expense			
Advertising	850	400	500
Maintenance	592	2000	1500
Office	4010	3600	4200
Telephone/Cable/Internet	2726	2975	3100
Postage	100	250	250
Utilities	1800	1800	1800
Wages	39,059	35,000	40,000
Payroll Taxes	5148	4500	5000
Insurance	2703	2831	3100
Janitor Supplies/Equipment	870	750	750
Building Improvement	0	0	0

STATE OF KANSAS
Norton Recreation Commission
2022 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget **General Fund**	2021 Actual Year	2022 Current Year	2023 Budget Year
Sports Program Expense			
Youth Track	1868	4000	3000
Little League – Baseball & Softball	28,073	31,000	30,000
Little League Shirts & Hats	156	200	200
Youth Basketball	7911	1718	2000
Baseball Travel Teams	8542	4500	5000
COED/Youth Volleyball	200	1164	1200
Fields (Labor, Supplies, Equipment)	8340	8500	8500
Sports & Activities Supervisors	20,100	18,000	18,000
Sports & Activities Improvement	9694	36,554	46,000
Soccer	7636	7362	6400
American Legion Baseball	1200	1200	1200
Flag Football	2707	3000	3000
Total Expenditures	154,285	171,304	184,700
Ending Balance	387,042	411,703	408,083

State of Kansas
Recreation Commission
2022

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 22nd day of July, 2022, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	154,285	171,304	184,700
Totals	154,285	171,304	184,700

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

Joan Bolt
Recreation Commission Secretary

# of Publication

of Kansas
RTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 13 day of July, 2022
2nd
publication was made on the ____ day of _____, 2022
3rd
publication was made on the ____ day of _____, 2022

Publication fee	$ 61.20
Affidavit, Notary's fees	$ _____
Additional copies	$ _____
TOTAL publication fees	$ 61.20

(Sign) Dana M Paxton

Witness my hand this 13th day of July, 2022
SUBSCRIBED and Sworn to before me this 13th day of July, 2022. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023



•PUBLIC NOTICE•

NOTICE OF BUDGET HEARING

State of Ka
Recreation Commis

Published in The Norton Telegram on Wednesday, July 13, 2022.

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FUND			
General	$154,285	$171,304	$184,
Totals	$154,285	$171,304	$184,
Lease Purchase Price Balance Due at the beginning of Fiscal Year			

Joan E
Recreation Commission Secre