State of Kansas
Budget Form USD-B

USD #459
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	5,584,293	1,628,912	46.323
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	93,450	65,129	1.824
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	93,450	65,129	1.824

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Attest: 9-20, 2022

Debbie Ly
County Clerk

Sandra Kittell
Board President

Emily Lyons
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Final Assessed Valuation Other Funds	Bond and Interest #1	Bond and Interest #2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 2.750 %

Rate Used in this Budget for 2022-2023 1.000 %

Sup. Gen
Ford Co. 31,484,313
Clark Co. 4,213,853
35,698,166

General
Ford Co 29,143,782
Clark Co. 4,167,597
33,311,379

Cap. Outlay
Ford 32,025,013
Clark 4,213,853
36,238,866

Rec Commission
Ford 31,484,313
Clark 4,213,853
35,698,166

State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned officers of
USD 459 Bucklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	103,150
TOTAL	xxxxxxx	103,150
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.587
Total Proposed Estimated Mill Rate	1.780

Date Received: 9-20-22

County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 459 Bucklin Recreation Commissic
PO Box 582
Bucklin, KS 67834

Sponsoring
USD/City Address

USD 459
PO Box 8
Bucklin, KS 67834

Provide point of contact:
Emily Evans
POC phone number:
620-255-1808

Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

USD 459 Bucklin Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	109,504	118,350	105,940
Receipts:			
Appropriations from USD	75,300	46,330	82,230
Fee Income	17,402	17,223	17,000
Grant Proceeds	2,600	1,820	1,000
Donations	1,500	0	0
Miscellaneous	166	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	157	49	75
Total Receipts	97,125	65,422	100,305
Resources Available	206,629	183,772	206,245
Expenditures:			
Activity Expenses	29,975	33,444	35,000
Advertising	645	796	800
Bills	10,997	13,803	15,500
Capital Improvements	16,054	4,832	20,000
Equipment	9,087	4,480	7,500
Insurance	4,608	4,952	5,500
Maintenance	6,606	5,180	8,000
Postage	56	84	100
Rent	8,460	8,660	9,500
Supplies	849	277	1,000
Professional Services	0	0	250
Miscellaneous	942	1,324	
Does misc. exceeds 10%			
Total Expenditures	88,279	77,832	103,150
Unencumbered Cash Balance	118,350	105,940	103,095

Dollar amount to be raised by 1.78 mill: $ 65,115

CPA Summary

Roll Call Vote

A Roll Call Vote of the USD 459 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 2022.

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Travis Price	✓		
Luke Knowles	✓		
Emily Davis	✓		
Ben Vigness	✓		
Emily Evans	✓		
TOTAL			

Certified:

_____

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 20 22
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 82.50
Affidavit, Notary's Fees	$
Additional Copies _____ @ _____	$
Total Publication Fee	$ 82.50

Dawn Wendel
(Signed)

Witness my hand this 17 day of Aug, 20 22

SUBSCRIBED and SWORN to before me this 17
day of Aug, 20 22.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

2022 at 7:00 p.m. at USD 459 District Office - 422 S. Main Bucklin, KS 67834 for answering objections of taxpayers relating to the proposed use of funds.

ıation is available at USD 459 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

/ear expenditure amount is the maximum expenditure limit for the proposed budget

Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
88,279	77,832	103,150
88,279	77,832	103,150

2019	2020	2021
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.587*
Total Proposed Estimated Tax Rate	*1.780*

ke Knowles

Commission Secretary

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

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THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of Aug, 20 22
2nd Publication was made on the____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

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Total Publication Fee	$ 82.50

Dawn Wendel
(Signed)

Witness my hand this 10 day of Aug, 2022

SUBSCRIBED and SWORN to before me this 10 day of Aug, 2022.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on August 28, 2022 at 7:00 p.m. at USD 459 District Office - 422 S. Main Bucklin, KS 67834 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 459 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	88,279	77,832	103,150
Totals	88,279	77,832	103,150

Lease Purchases: July 1,

2019	2020	2021
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.587*
Total Proposed Estimated Tax Rate	*1.780*

Luke Knowles

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _USD 459 Recreation Commission____ HEREBY NOTIFIES THE _Ford_____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: __2.00_____

Our proposed ad valorem tax (dollar amount) is ___$73,163.00_____

The date of our hearing is: __August 28, 2022_____

The time of our hearing is: __7:00 p.m._____

The location of our hearing is: _USD 459 District Office 422 S. Main Bucklin, KS 67834____

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on __July 20___, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.