CERTIFICATE

TO THE CLERK OF Unified School District No. 244
We, the undersigned officers of
Unified School District No. 244 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per KSA 12-1927, a copy of the budget has been submitted to the sponsoring entity and the County Clerk

Table of Contents for the Adopted Budget:	Page No.	Year 2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificates of Participation	2	
General Fund	3	2,969,285
Employee Benefits/Special Liability	4	90,750
Pool Lease Reserve	5	32,316
TC		3,092,351
Publication		

SEAL OF COUNTY CLERK COFFEY COUNTY, KANSAS

Date Received:

Angie Kyicher
County Clerk

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
U.S.D. No. 244 Recreation Commission
1110 Shea Street
Burlington, Kansas 66839

Sponsoring USD/City Address
Unified School District No. 244
200 South 6th
Burlington, Kansas 66839

Item Purchased	Contract Date	Term of Contract (Months)	Int. Rate %	Total Amount Financed (Beginning Principal)	Princ Bal Due @ Beg of FY: 7/1/2020	Pmts Due in FY Beg 2020/21	Pmts Due in FY Beg 2021/2022
None							
Totals				-	-	-	-

* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

Adopted Budget

General Fund	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance, Beginning	1,308,418	1,471,655	1,697,994
Receipts			
Appropriation from USD 244	992,413	1,049,331	1,126,041
Grants, Refunds, and Misc.	258	924	400
Lockers	660	520	350
Out of District Member Fees	12,690	14,175	14,000
Program Fees	130,131	116,445	130,000
Interest on Idle Funds	11,793	421	500
Total Receipts	1,147,945	1,181,816	1,271,291
Resources Available	2,456,363	2,653,471	2,969,285
Expenditures:			
Administration	179,893	177,428	196,388
Programs	300,360	296,075	342,348
Transportation	5,824	4,483	6,000
Physical Plant	285,263	251,765	295,832
Capital Outlay	213,368	225,726	2,128,717
Total Expenditures	984,708	955,477	2,969,285
Unencumbered Cash Balance, Ending	1,471,655	1,697,994	0

Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance, Beginning	76,558	88,125	102,002
Receipts			
Appropriation from USD 244	97,267	96,779	90,000
Interest on Idle Funds			
Total Receipts	97,267	96,779	90,000
Resources Available	173,825	184,904	192,002
Expenditures:			
Social Security	36,692	36,577	38,000
KPERS	36,164	35,130	37,000
Workmen's Compensation	6,312	6,158	7,000
Unemployment Insurance	509	469	2,000
Health Insurance	3,151	3,151	3,750
Liability Insurance	2,872	1,417	3,000
Total Expenditures	85,700	82,902	90,750
Unencumbered Cash Balance, Ending	88,125	102,002	101,252

Adopted Budget

Pool Lease Reserve Fund	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance, Beginning	939,502	51,729	32,276
Receipts			
Appropriation from USD 244	314,742		
Interest on Idle Funds	486	41	40
Total Receipts	315,228	41	40
Resources Available	1,254,730	51,770	32,316
Expenditures:			
Pool Lease Payments	1,203,001	19,494	32,316
Equipment and Repairs			
Total Expenditures	1,203,001	19,494	32,316
Unencumbered Cash Balance, Ending	51,729	32,276	0

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 5, 2021

with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 5 day of August, 2021.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____.

_____
Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, August 5, 2021)

The governing body of Unified School District No. 244 Recreation Commission will meet on the 23rd day of August, 2021 at 5:20 P.M. at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures are the maximum expenditure limit for the proposed budget year.

	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
General Fund	984,708	955,477	2,969,285
Employee Benefits/Special Liability	85,700	82,902	90,750
Pool Lease Reserve Fund	1,203,001	19,494	32,316
Totals	2,273,409	1,057,873	3,092,351
	July 1, 2018	July 1, 2019	July 1, 2020
Lease Purchase Princ Bal	2,599,339	1,329,339	0
			1.994

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Recreation Commission Secretary

Exceeding the Revenue Neutral Tax Rate for Fiscal Year 2021-2022

The governing body of Unified School District 244 Recreation Commission will meet on the 23rd day of August,2021 at 5:15 PM at the Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Recreation Center and will be available at this hearing.

	Revenue Neutral Tax Rate 2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated	Est. Tax Rate
General	$1,026,695	2.000	1.824	$1,126,041	2.000
Employee Benefits/Special Liability	$95,483	0.186	0.170	$90,000	0.160
Sub Total - All Other Funds	$1,122,178	2.186	1.994	$1,216,041	2.160

Approved by the Recreation Commission on 7-9-2021 (date)

Board President

Clerk of the Board

Kansas COFFEY COUNTY
COME EXPLORE OUR ENERGY

County Clerk's Office
110 S. 6th St., Room 202
Burlington, KS 66839
Ph. (620) 364-9775
Fax (620) 263-0022
angiek@coffeycountyks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is _____
Our proposed mill levy for Other funds is 0.16 Empl Bene
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is 2.0 General

The date of the Hearing is 08/23/21 at 5:15 p.m. and will be held at Burlington Recreation Center in Burlington, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

RECEIVED
JUL 19 2021
COUNTY CLERK

Scott Jeffers 7/9/21
SIGNATURE DATE

Director
Title

Tax District

Burlington Recreation

"The Benefits are Endless..."

Angie Kirchner
County Clerk
Coffey County Kansas
110 S 6th Street
Burlington, KS 66839

Dear Angie,

The USD #244 Recreation Commission held our regular monthly Board Meeting on Friday, July 9, 2021. In our meeting, it was moved, seconded and passed by the Commission to give notice to the Coffey County Clerk that the Burlington Recreation Commission intends to exceed the revenue neutral rate (RNR) for its upcoming budget year, 2021-2022.

Therefore, it shall be the Recreation Commission's intent to levy the following:
2.0 mills for our general fund and 0.16 mills for our employee benefit fund

We will be holding our RNR public hearing in conjunction with our annual budget hearing at 5:15 PM on Monday, August 23rd. These meetings shall be held at the Burlington Recreation Center.

Please accept this letter as notification of the Commission's intention to exceed the RNR.

Sincerely,

Roger K. Hoyt
Burlington Recreation Commission
Chair

Judith Gaut
Burlington Recreation Commission
Secretary

HON. RHONDA MILLENDER SKIPPER
FRANKLIN COUNTY PROPERTY APPRAISER
33 MARKET STREET SUITE 101
APALACHICOLA, FLORIDA 32320

Notice of Proposed Property Taxes and Proposed or Adopted Non-Ad Valorem Assessments

DO NOT PAY THIS IS NOT A BILL

The taxing authorities which levy property taxes against your property will soon hold Public Hearings to adopt budgets and tax rates for the next year. The purpose of these Public Hearings is to receive opinions from the general public and to answer questions on the proposed tax changes and budget Prior to Taking Final Action. Each taxing authority may Amend or Alter its proposals at the hearing.

2019 REAL ESTATE PROPERTY

20-07S-04W-4150-0010-0010
MOTT TERRY JAMES & MELISSA J
430 W CHESTNUT ST
TROY KS 66087

A PARCEL CONTAINING 1 AC
A.K.A. TRACT 12 UNPLATTED PART
OF SUN-N-SAND VILLAGE
OR/213/496 515/37
1191/65 1218/470

	COLUMN 1*		COLUMN 2*		COLUMN 3*		
Taxing Authority 002	Tax Rate 2018	Your Property Taxes 2018	Tax Rate IF NO Budget Change is Adopted 2019	Your Property Taxes IF NO Budget Change is Adopted 2019	Tax Rate PROPOSED 2019	Your Property Taxes IF PROPOSED Budget is Adopted 2019	PUBLIC HEARING INFORMATION A public hearing on the proposed taxes and budget will be held on:
FRANKLIN BRD OF COMM	6.26790	60.67	5.90400	57.15	5.94940	57.59	SEPT 03,2019 5:15 P.M. CO CT ANNEX 34 FORBES ST. APALACHICOLA, FL
SCHOOL BOARD	3.69900	35.81	3.40930	33.00	3.30900	32.03	SEPT. 16,2019 5:30PM EASTPOINT WILLIE SPEED BOARD ROOM
SCHOOL DISC	2.24800	21.76	2.07200	20.06	2.24800	21.76	SEPT.16,2019 5:30 P.M. EASTPOINT WILLIE SPEED BOARD ROOM
CITY OF CARRABELLE	9.00000	87.12	8.71270	84.34	9.00000	87.12	SEP 11 2019 5:01 PM CITY HALL 1206 HWY 98 EAST CARRABELLE, FL
NWFWMD	.03380	.33	.03270	.32	.03270	.32	SEP 12,2019 5:05 PM GCSC RM 010 5230 W US HWY 98 PANAMA CITY FL
TOTAL PROPERTY TAXES	21.24870	205.69	20.13070	194.87	20.53910	198.82	

Proposed or Adopted Non-Ad Valorem Assessments

Levying Authority	Purpose of Assessment	Units	Rate	Assessment
TOTAL NON-AD VALOREM ASSESSMENTS				.00

Taxing Districts	Market Value 2018	Market Value 2019	Assessed Value 2018	Assessed Value 2019	Exemptions 2018	Exemptions 2019	Taxable Value 2018	Taxable Value 2019
County	9,680	9,680	9,680	9,680	0	0	9,680	9,680
School	9,680	9,680	9,680	9,680	0	0	9,680	9,680
Municipality	9,680	9,680	9,680	9,680	0	0	9,680	9,680
Other	9,680	9,680	9,680	9,680	0	0	9,680	9,680

Assessment Reductions	Applicable to:	Value
None		

Exemptions	Applicable to:	Value
None		

e reverse side for explanations.

ou feel the market value of your property is inaccurate or does not reflect fair market value or if you are entitled to an exemption that is not reflected above ontact your county property appraiser at FRANKLIN CNTY COURTHOUS APALACHICOLA, FL 32320 850-653-9236.

* If the property appraiser's office is unable to resolve the matter as to market value, classification, or an exemption, you may file a petition for adjustment with the Value Adjustment Board. Petition forms are available from the county property appraiser and must be filed ON OR BEFORE 9-10-2019
* Your final tax bill may contain non-ad valorem assessments which may not be reflected on this notice such as assessments for roads, drainage, garbage, fire, lighting, water, sewer, or other government services and facilities which may be levied by your county, city, or any special district.