Resolution No. 2024-1

A RESOLUTION OF THE PLEASEANT VIEW CEMETERY DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral rate for the Pleaseant View Cemetery District #5 was calculated as 1.286 mills by the Cloud County Clerk; and

WHEREAS, the budget by the Governing Body of the Pleaseant View Cemetery District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pleaseant View Cemetery District #5 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PLEASEANT VIEW CEMETERY DISTRICT #5:

Pleaseant View Cemetery District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.284 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED and SIGNED by the Governing Body.

_____ _____

_____ _____

_____ _____

_____ _____

Attested:

_____

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Pleasant View Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,900	4,707	1.284
Debt Service	10-113				
Totals		xxxxxxxxxx	10,900	4,707	1.284
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,666,033
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.286

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 1 ,2024

County Clerk

Governing Body

Pleaseant View Cemetery District #5
Cloud County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,707	226	4	117	9	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,707	226	4	117	9	0

County Treas Motor Vehicle Estimate 226

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 117

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04801

RVT Factor 0.00085

16/20M Factor 0.02486

Comm Veh Facto 0.00191

Watercraft Factor 0.00000

2025

Pleaseant View Cemetery District #5
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleaseant View Cemetery District #5 2025
Cloud County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,452	9,894	6,061
Receipts:			
Ad Valorem Tax	4,710	4,707	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	229	227	226
Recreational Vehicle Tax	4	5	4
16/20M Vehicle Tax	100	96	117
Commercial Vehicle Tax	9	7	9
Watercraft Tax		1	0
In Lieu of Taxes			
Sales of Lots	30		
Interest	56		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,158**	**5,043**	**356**
Resources Available:	**13,610**	**14,937**	**6,417**
Expenditures:			
Mowing	3,640	6,700	6,700
Publication	76	100	100
Board Reimursement		0	0
Stamps		0	0
Repairs: stones		726	2,750
Stone for Markers		1,000	1,000
Chemical Sprying Stone Repairs		200	200
Supplies		150	150
Moved Grave			
Tree Cutting			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,716**	**8,876**	**10,900**
Unencumbered Cash Balance Dec 31	9,894	6,061	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,650	10,900	10,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,900
		Tax Required	4,483
	Delinquent Comp Rate:	5.0%	224
		Amount of 2024 Ad Valorem Tax	4,707

CPA Summary

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 18, 2024;
and that a verified statement of the fee and charge therefore is $76.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 19 day of July 2024.

Jerica Brown
Notary Public
My notarial commission expires 11-16-26

NOTARY PUBLIC - State of Kansas
JERICA BROWN
My Appt. Exp. 11-16-26

(Published in The Clyde Republican. Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of Pleasant View Cemetery District #5, Cloud County will meet on August 12, 2024 at 7:00 p.m. at the Pleasant View Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Buckley Residence - 2450 Noble Road, Concordia, KS 66901 and will be available at this hear

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,716	1.163	8,876	1.190	10,900	4,707	1.284
Debt Service							
Totals	3,716	1.163	8,876	1.190	10,900	4,707	1.284
					*Revenue Neutral Rate***		*1.286*
Less: Transfers	0		0		0		
Net Expenditures	3,716		8,876		10,900		
Total Tax Levied	4,739		4,707		xxxxxxxxxxxxxxx		
Assessed Valuation	4,075,281		3,958,344		3,664,650		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Buckley
Treasurer

Roll Call Vote

A Roll Call Vote of Pleaseant View Cemetery District #5 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on
Resolution No. 2024-2

Governing Body Member	Yes	No	No Vote
TOTAL			

Certified:

_____