State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Butler County Fire District #10
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	127,725	93,642	5.976
Debt Service	10-113	6	60,753	34,853	2.224
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxxx	188,478	128,495	8.200
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Butler County	11,923,783
Marion County	3,745,787
0	
0	
0	
Total Assessed Valuation	15,669,570
	November 1, 2021 Valuation

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen Monroe & Co LLC
Address:
512 N Main
Newton KS 67114

Email:
vonda@kmcocpa.com

Roland Boesker
David Mullen
Robert Swalley
Donald Walters

Attest: November 2, 2021

Clatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Butler County Fire District #10
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,692	5,148	109	444	547	200
Debt Service	17,845	1,013	22	87	108	40
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,537	6,161	131	531	655	240

County Treas Motor Vehicle Estimate 6,161

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 531

County Treas Commercial Vehicle Tax Estimate 655

County Treas Watercraft Tax Estimate 240

MVT Factor 0.05676

RVT Factor 0.00121

16/20M Factor 0.00489

Comm Veh Factor 0.00603

Watercraft Factor 0.00221

2022

Butler County Fire District #10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Protection Reserve	27,879	10,650	25,000	KSA 19-3612c
	Totals	27,879	10,650	25,000	
	Adjustments*				
	Adjusted Totals	27,879	10,650	25,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Butler County Fire District #10
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/28/2013	3.13	689,400	552,921	3/28	3/28	18,132	17,621	0	0
Series 2021	4/28/2021	0.90	565,000	0	4/1; 10/1	4/1	0	0	13,950	20,000
Total G.O.				552,921			18,132	17,621	13,950	20,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**552,921**			**18,132**	**17,621**	**13,950**	**20,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,203	28,735	26,635
Receipts:			
Ad Valorem Tax	104,358	90,692	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,703	1,150	1,000
Motor Vehicle Tax	4,380	4,400	5,148
Recreational Vehicle Tax	90	200	109
16/20M Vehicle Tax	406	560	444
Commercial Vehicle Tax	385	530	547
Watercraft Tax	7	8	200
LAVTR			0
Other		810	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	207	200	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**111,536**	**98,550**	**7,448**
Resources Available:	**127,739**	**127,285**	**34,083**
Expenditures:			
Contractual services	29,526	15,000	29,725
Commodities and supplies	11,728	12,000	13,000
Vehicle maintenance	11,621	25,000	30,000
Capital outlay	18,250	38,000	30,000
Transfer to Fire Protection Reserve	27,879	10,650	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**99,004**	**100,650**	**127,725**
Unencumbered Cash Balance Dec 31	28,735	26,635	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	132,000	100,650	127,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,725
		Tax Required	93,642
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	93,642

CPA Summary

Butler County Fire District #10 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	74,973	42,538	24,630
Receipts:			
Ad Valorem Tax	0	17,845	xxxxxxxxxxxxxxxxx
Delinquent Tax	269	0	
Motor Vehicle Tax	2,542	0	1,013
Recreational Vehicle Tax	54	0	22
16/20M Vehicle Tax	88	0	87
Commercial Vehicle Tax	365	0	108
Watercraft Tax	0	0	40
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,318**	**17,845**	**1,270**
Resources Available:	**78,291**	**60,383**	**25,900**
Expenditures:			
Bond Principal	17,914	17,621	20,000
Bond Interest	17,839	18,132	13,950
Cash Basis Reserve (2022 column)			26,803
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**35,753**	**35,753**	**60,753**
Unencumbered Cash Balance Dec 31	42,538	24,630	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	75,753	55,753	60,753
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,753
		Tax Required	34,853
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,853

CPA Summary

Butler County Fire District #10

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	180,106	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		180,106
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General	27,879									
Total Receipts	27,879	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,879
Resources Available:	207,985	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	207,985
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	207,985	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	207,985 **
										207,985 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Butler County Fire District #10
Butler County
will meet on September 13, 2021 at 5:00 p.m. at Butler County Fire District #10, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at the Butler County Fire District #10 Office and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	99,004	8.150	100,650	6.831	127,725	93,642	5.939
Debt Service	35,753		35,753	1.344	60,753	34,853	2.211
Non-Budgeted Funds							
Totals	134,757	8.150	136,403	8.175	188,478	128,495	8.150
*Revenue Neutral Rate***							*5.568*
Less: Transfers	27,879		10,650		25,000		
Net Expenditures	106,878		125,753		163,478		
Total Tax Levied	107,185		108,537		xxxxxxxxxxxxx		
Assessed Valuation:	13,151,451		13,276,668		15,766,373		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	587,405	570,835	552,921
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	587,405	570,835	552,921

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Teresa Goodwin
Board Clerk

Published 8/21/21

FD#10

(Published in The Butler County Times-Gazette August 21, 2021.)

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Teresa Goodwin
Board Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 18thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
18th day of August, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published Aug. 18, 2021, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

NOTICE OF BUDGET HEARING

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Butler County

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SUPPORTING COUNTIES

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	587,405	570,835	552,921

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Teresa Goodwin
Board Clerk

P-48-3977

Resolution No. 2021 -3

A RESOLUTION OF THE BUTLER COUNTY FIRE DISTRICT #10, BURNS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the BUTLER COUNTY FIRE DISTRICT #10 was calculated as 5.568 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the BUTLER COUNTY FIRE DISTRICT #10 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the BUTLER COUNTY FIRE DISTRICT #10, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BUTLER COUNTY FIRE DISTRICT #10:

The BUTLER COUNTY FIRE DISTRICT #10 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.568 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Governing Body.

Robert S Walker

Roland Boerker

Dick Shallow

Carroll Walters