

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Galatia

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a ✓	7	40,005 ✓	10,549 ✓ 30,760
Debt Service	10-113			
Library	12-1220			
Special Highway			4,757	
Non-Budgeted Funds				
Totals		xxxxx	44,762 ✓	10,549 ✓ 30,760
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
 Does the City Need to Hold an Election?

10,549 ✓
 NO ✓

Nov 1, 2019 Total
 Assessed Valuation

342,949

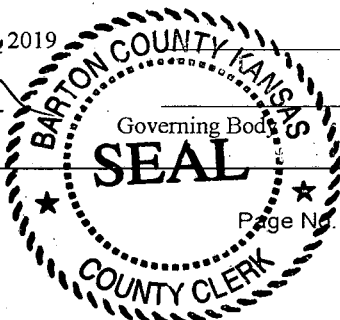
Assisted by:
 Gudenkauf & Malone, Inc.
 Address:
 639 N Main, PO Box 631
 Russell, Ks 67665
 Email:
 accountants@gmbinc.net

Steen A. Wilhelm

Mayer

Date Attested: August 20, 2019

[Signature]
 County Clerk



City of Galatia

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>10,275</u> ✓
2. Library levy in 2019 budget	- \$	<u> </u>
Other tax entity levy in 2019 budget	- \$	<u> </u>
3. Net tax levy	\$	<u>10,275</u> ✓

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	<u> </u>	0 ✓
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	<u>9,424</u> ✓	
5b. Personal property 2018	-	<u>5,476</u> ✓	
5c. Increase in personal property (5a minus 5b)	+	<u>3,948</u> ✓	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	+	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u> </u>	0 ✓
7. Valuation of property that has changed in use during 2019 :	+	<u> </u>	0 ✓
8. Expiration of property tax abatements	+	<u> </u>	0 ✓
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	<u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u> </u>	3,948 ✓
11. Total estimated valuation July 1, 2019		<u>342,949</u> ✓	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u> </u>	0.0116 ✓
13. Percentage adjustment increase (12 times 3)	+ \$	<u> </u>	120 ✓
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u> </u>	1.50% ✓
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	<u> </u>	154 ✓
16. Total Percentage Adjustments	\$	<u> </u>	274 ✓

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u> </u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)		+	<u> </u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u><u>0</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		10,549 ✓

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	154
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	154 ✓

Exemption from Election Requirement Yes

City of Galatia

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,275	2,078	0	30	0	0
Debt Service						
Library						
TOTAL	10,275	2,078	0	30	0	0

County Treas Motor Vehicle Estimate 2,078

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20224

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00292

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Galatia

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Municipal Equip	-	-	6,857	12-1,117
General	Municipal Equip Rsrv	-	-	5,857	12-1,117
	Totals	0	0	12,714	
	Adjustments*				
	Adjusted Totals	0	0	12,714	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Galatia

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,805	24,224	19,847
Receipts:			
Ad Valorem Tax	9,918	10,275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	2,014	1,594	2,078 ✓
Recreational Vehicle Tax			0 ✓
16/20M Vehicle Tax	32	34	30 ✓
Commercial Vehicle Tax			0 ✓
Watercraft Tax			0 ✓
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,083	5,100	5,083
Franchise Tax	53	40	53
Licenses	220	220	220
Water Sales	114	200	114
Reimbursement	1,176	1,260	1,176
In Lieu of Tax (IRB)			
Interest on Idle Funds	586	700	855
Neighborhood Revitalization Rebate			0
Miscellaneous	50	200	
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,325	19,623	9,609
Resources Available:	41,130	43,847	29,456
Expenditures:			
Salaries & Wages	1,129	1,000	1,600
Commodities	2,849	2,000	8,845
Contractual	12,928	21,000	16,846
Transfer to Municipal Equipment	0	0	6,857
Transfer to Municipal Equipment Reserve	0	0	5,857
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,906	24,000	40,005
Unencumbered Cash Balance Dec 31	24,224	19,847	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	40,005	40,005	40,005
Non-Appropriated Balance			✓
Total Expenditure/Non-Appr Balance			40,005
Tax Required			10,549
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,549

CPA Summary

City of Galatia

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,467	4,987	3,747
Receipts:			
State of Kansas Gas Tax	1,020	1,010	1,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,020	1,010	1,010
Resources Available:	5,487	5,997	4,757
Expenditures:			
Street Repair and Maint	500	2,250	4,757
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	500	2,250	4,757
Unencumbered Cash Balance Dec 31	4,987	3,747	0
2018/2019/2020 Budget Authority Amount	4,357	4,357	4,757

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

City of Galatia

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Municipal Equipment		Municipal Equipment R								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	60,074	Cash Balance Jan 1	79,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		139,074
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fire Contracts	1,339									
Transfer	0									
Total Receipts	1,339	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,339
Resources Available:	61,413	Resources Available:	79,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	140,413
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,365									
Total Expenditures	1,365	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,365
Cash Balance Dec 31	60,048	Cash Balance Dec 31	79,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	139,048
										139,048

** Note: These two block figures should agree.

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 17th day of July 20 19 and the last publication on the 17th day of July 20 19

(Published in the Great Bend Tribune, July 17, 2019) - 11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF GALATIA
 will meet on August 6, 2019, at 8:00 p.m., at
GALATIA CITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
GALATIA CITY BUILDING
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Budget Auth. Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	16,906	29.020	24,000	30.114	40,005	10,549 30.760
Debt Service						
Library						
Special Highway	500		2,250		4,757	
Non-Budgeted Funds	1,365					
TOTALS	18,771	29.020	26,250	30.114	44,762	10,549 30.760
Less: Transfers	0		0		0	
Net Expenditure	18,771		26,250		44,762	
Total Tax Levied	10,133		10,275		xxxxxxx	
Ass'd Valuation	349,175		341,207		342,949	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Diane Deines
 City Clerk

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.69

(Sign) _____

Witness my hand this 17th day of July 20 19

SUBSCRIBED and Sworn to before me this 17th

day of July 2019

Loretta Russell (Notary Public)

State of Kansas - Notary Public Loretta Russell My Commission Expires 9-8-22

My commission expires _____

4533 8-26-19-20

NOTICE OF BUDGET HEARING

The governing body of
City of Galatia

will meet on August 6, 2019 at 8:00 PM at Galatia City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Galatia City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	16,906 ✓	29.020	24,000 ✓	30.114	40,005 ✓	10,549 ✓	30.760
Debt Service							
Library							
Special Highway	500		2,250		4,757		
Non-Budgeted Funds	1,365						
Totals	18,771	29.020	26,250	30.114	44,762	10,549	30.760
Less: Transfers	0		0		0		
Net Expenditure	18,771		26,250		44,762		
Total Tax Levied	10,133		10,275		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	349,175		341,207		342,949 ✓		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: _____