State of Kansas
City

2025

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of Amount of 2024 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,689,399	533,104	34.983
Debt Service	10-113	8	11,515		
Library	12-1220	9	68,977	56,237	3.691
Airport		10	1,433,772	33,003	2.166
Employee Benefit		10	1,008,380	235,494	15.454
Industrial Development		11	21,824		
		11			
Special Highway		12	264,472		
Special Parks & Rec		12	45,173		
Electric Utility		13	5,169,268		
Sewage Utility		13	1,002,205		
Water Utility		14	1,478,742		
Mun. Fight Addiction		14	26,171		
Economic Development		15	193,509		
RHID			35,000		
Non-Budgeted Funds (A)		16			
Non-Budgeted Funds (B)		17			
Non-Budgeted Funds (C)		18			
Non-Budgeted Funds (D)		19			
Non-Budgeted Funds (E)		20			
Totals for City		xxxxxx	12,448,407	857,838	56.294
Recreation	12-1927	9	106,463	53,759	3.528
Totals Includes Recreation		xxxxxx	12,554,870	911,597	59.82
Budget Hearing Notice		21			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			15,238,965
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

City Revenue Neutral Rate: 56.301

Assisted by:

Address:

Email:

Date Attested: 10/25 2024

Anne Ashcraft
County Clerk

Gregg L Cleveland
Sherri A Cotton

Governing Body

CPA Summary

Reduced Rec Ad Valorem to 45.065 to comply over tax in 2023 tax year.
Mill levy is 2.958
*Will adjust in July 2025 budget process

City of Anthony

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	514,943	62,794	804	435	5,927	0
Debt Service	18,080	2,205	28	15	208	0
Library	56,237	6,858	88	47	647	0
Airport	33,003	4,025	51	28	380	0
Employee Benefit	235,494	28,718	367	199	2,710	0
Industrial Development						
Recreation	53,759	6,556	84	45	619	0
TOTAL	911,516	111,156	1,422	769	10,491	0

County Treas Motor Vehicle Estimate 111,156

County Treas Recreational Vehicle Estimate 1,422

County Treas 16/20M Vehicle Estimate 769

County Treas Commercial Vehicle Tax Estimate 10,491

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12195

Recreational Vehicle Factor 0.00156

16/20 Vehicle Factor 0.00084

Commercial Vehicle Factor 0.01151

Watercraft Factor 0.00000

City of Anthony 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	223,822	291,325	285,825	12-1,118
General Fund	Municipal Equipm. Res	51,953	26,425	85,925	12-1,117
General Fund	Economic Development	108,943	1	25,000	Ordinance
Airport Fund	Capital Improvement	62,764		25,000	12-1,118
Spec. Street & Highway	Capital Improvement	-	-	-	12-1,118
Water Utility Fund	General Fund	39,150	39,150	39,150	12-825d
Water Utility Fund	Water Debt Serv, 2013	199,101	199,101	199,101	12-6a.16
Water Utility Fund	Water Debt Serv, Res	3,319	-	-	12-6a.16
Water Utility Fund	Water Reserve	-	1	1	12-6a.16
Water Utility Fund	Water Equipment Repla	40,000	40,000	40,000	12-1,117
Water Utility Fund	Capital Improvement	50,000	50,000	50,000	12-1,118
Water Utility Fund	Capital Improvement	9,067	8,500	8,500	12-1,118
Water Reserve	Water Utility Fund				
Electric Utility Fund	General Fund	166,991	300,000	275,000	12-825d
Electric Utility Fund	Electric Debt S2017	-	210,510	-	12-6a.16
Electric Utility Fund	Electric Equip. Replacer	1,681,589	385,000	16,218	12-1,117
Electric Utility Fund	Capital Improvement	431,752	400,000	50,000	12-1,118
Electric Utility Fund	Electric Reserve	-	900,000	-	12-1,117
Electric Reserve	Electric Utility Fund				
Sewer Utility Fund	General Fund	29,250	29,250	29,250	12-825d
Sewer Utility Fund	WWTF Loan Fund	154,597	140,624	140,624	14-568
Sewer Utility Fund	WW Lagoon Cleaning	10,800	10,800	10,800	14-568
Sewer Utility Fund	Capital Improvement	57,000	25,000	25,000	12-1,118
Sewer Utility Fund	Sewer Reserve	-	-	-	12-631o
Sewer Utility Fund	Sewer Equipment Repla	20,000	20,000	20,000	12-1,117
Sewer Utility Fund	Loan Interest	-	31,171	31,171	14-568
Sewer Reserve	Sewer Utility Fund				
Recreation Fund	Capital Improvement	18,319	14,925	15,962	12-1,118
Recreation Fund	S2010 GO Bond Debt	22,905	27,075	26,038	Comm. Approved
Debt Service	General Fund		-	11,515	10-117a
Capital Improvement	Airport Fund	37,156		1	12-1,118
Electric System Equip. I	Series 2017 Elect. Bond	-	-	-	Comm. Approved
	Totals	3,418,478	3,148,858	1,410,081	
	Adjustments*			0	
	Adjusted Totals	3,418,478	3,148,858	1,410,081	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Anthony

2025

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Trafficway Project	1/22/2008	8/1/2023	4.25	255,000	0	2/1,8/1	8/1	0	0	0	0
2009A Sunrise/Tennis Court	1/9/2009	10/1/2024	3.90	355,000	30,000	4/1, 10/1	10/1	1,470	30,000	0	0
GO Bond A 2010 Pool	4/13/2010	10/1/2025	3.25-4.15	280,000	50,000	4/1, 10/1	10/1	2,075	25,000	1,038	25,000
Total G.O. Bonds					**80,000**			**3,545**	**55,000**	**1,038**	**25,000**
Revenue Bonds:											
USDA Water Project	3/22/2013	3/26/2053	2.50	4,998,000	4,167,254	3/26	3/26	104,181	94,920	101,808	97,293
2017 Electric Utility Rev. Bo	5/1/2017	11/1/2037	5.00	3,000,000	2,315,000	5/01, 11/01	11/1	75,510	135,000	0	0
Total Revenue Bonds					**6,482,254**			**179,691**	**229,920**	**101,808**	**97,293**
Other:											
KDHE Project C20-1775-01	3/23/2010	3/1/2030	2.88	2,397,513	887,669	3/1 & 9/1	3/1 & 9/1	26,812	125,177	22,864	129,126
KDHE Project C20-3005-01	7/6/2021	9/1/2042	1.33	345,489	331,552	3/1 & 9/1	3/1 & 9/1	4,358	15,447	4,152	15,653
Total Other					**1,219,221**			**31,170**	**140,624**	**27,016**	**144,779**
Total Indebtedness					**7,781,475**			**214,406**	**425,544**	**129,862**	**267,072**

State of Kansas
City

City of Anthony

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Caterpillar Grader	12/26/2018	60	3.55	162,834	0	0	0
2021 Dodge Police Durango	7/21/2021	48	1.69	32,373	13,077	8,378	4,887
				Totals	**13,077**	**8,378**	**4,887**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Anthony
Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$56,237	$56,237
Delinquent Tax	$7,000	$7,000
Motor Vehicle Tax	$6,611	$6,858
Recreational Vehicle Tax	$83	$88
16/20M Vehicle Tax	$63	$47
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$69,994	$70,230
Difference in Total Taxes:	$236	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$13,434,463	$15,236,576
Did Assessed Valuation Decrease?	No	
Levy Rate	4.187	3.691
Difference in Levy Rate:	(0.496)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Anthony

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	937,251	830,174	466,683
Receipts:			
Ad Valorem Tax	502,921	514,943	xxxxxxxxxxxxxxxx
Delinquent Tax	34,135		
Motor Vehicle Tax	79,541	65,240	62,794
Recreational Vehicle Tax	1,108	822	804
16/20M Vehicle Tax	642	622	435
Commercial Vehicle Tax	7,606	6,295	5,927
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,478	6,017	7,152
Highway Connecting Links	29,220	30,000	30,000
Franchise Tax	68,382	45,000	45,000
Retail Sales Tax	188,927	200,000	200,000
Licenses & Permits	4,925	4,500	5,000
Rental	2,120	1,000	1,000
Rural Fire	39,600	39,600	39,600
Reimbursed Expenses	4,980	45,000	40,000
Fines and Court Costs	23,706	17,500	13,000
Fees (Vins)	3,080	2,000	2,000
Transfer from Water	39,150	39,150	39,150
Transfer from Electric	166,991	170,000	155,000
Transfer from Sewer	29,250	29,250	29,250
Auditor Error Grouping (Refund)	-145		
Seed Grant Reimb (Reimb Exp)	18,925		
Misc	770		
Dividend Reimburse (Reimb Exp)	30,642		
In Lieu of Tax (IRB)	8,843	8,500	8,500
Interest on Idle Funds	54,198	25,000	25,000
Neighborhood Revitalization Rebate	-20,784	-25,000	-20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,325,211**	**1,225,439**	**689,612**
Resources Available:	**2,262,462**	**2,055,613**	**1,156,295**

Expenditures:			
General Admininstration	99,420	125,439	116,000
Police Department	443,110	495,278	489,437
Fire Department	60,274	67,270	66,921
Parks Department	9,083	19,775	20,350
Street Department	309,442	314,050	288,450
Golf Course	49,211	43,000	43,000
Planning & Zoning/Inspections	15,399	24,050	24,550
SEED Grant Expenses	29,650		
Demolition, RHID, CDBG, Sunrise	30,089	156,817	10,000
Tree Board	1,892	3,000	3,000
Transfer to Capital Improvement	223,823	291,325	285,825
Transfer to Equipment Replacement Fund	51,953	26,425	85,925
Rural Opp Zone	0	22,500	7,500
Transfer to Emergency Reserve	0		0
Transfer to Economic Development	108,942	1	25,000
Cash Forward (2025 column)		0	223,441
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,432,288**	**1,588,930**	**1,689,399**
Unencumbered Cash Balance Dec 31	830,174	466,683	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,589,767	2,036,340	1,689,399
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,689,399
		Tax Required	533,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**533,104**

CPA Summary

State of Kansas
City

City of Anthony 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	40,259	60,000	60,000
Contractual	42,113	43,539	36,200
Commodities	11,978	21,900	19,800
Capital Outlay	34,720		
Total	**129,070**	**125,439**	**116,000**
Police Department			
Salaries	324,681	413,000	412,500
Contractual	58,547	44,750	41,800
Commodities	40,393	29,150	30,250
Capital Outlay	19,488	8,378	4,887
Total	**443,109**	**495,278**	**489,437**
Fire Department			
Salaries	12,452	20,000	20,371
Contractual	16,129	18,600	17,450
Commodities	31,693	28,670	29,100
Capital Outlay	0	0	0
Total	**60,274**	**67,270**	**66,921**
Parks Department			
Salaries	4,382	13,200	13,200
Contractual	2,778	3,375	3,150
Commodities	1,924	3,200	4,000
Capital Outlay	0		
Total	**9,084**	**19,775**	**20,350**
Street Department			
Salaries	199,194	222,000	222,000
Contractual	55,378	44,850	19,450
Commodities	52,088	47,200	47,000
Capital Outlay	2,782	0	0
Total	**309,442**	**314,050**	**288,450**

Golf Course

Salaries	32,000	32,000	32,000
Contractual		11,000	11,000
Commodities			
Capital Outlay	17,211		
Total	**49,211**	**43,000**	**43,000**

Planning & Zoning/Inspections

Salaries	12,852	18,000	18,000
Contractual	2,425	4,150	4,150
Commodities	122	1,900	2,400
Capital Outlay	0	0	0
Total	**15,399**	**24,050**	**24,550**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**1,015,589**	**1,088,862**	**1,048,708**

City of Anthony 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,378	9,059	9,059
Receipts:			
Ad Valorem Tax	30,671	18,080	xxxxxxxxxxxxxxxx
Delinquent Tax	2,798	0	
Motor Vehicle Tax	5,483	3,980	2,205
Recreational Vehicle Tax	76	50	28
16/20M Vehicle Tax	65	38	15
Commercial Vehicle Tax	524	384	208
Watercraft Tax			0
Special Assessments	11,336	10,939	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,268	-2,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**49,685**	**31,471**	**2,456**
Resources Available:	**68,063**	**40,530**	**11,515**
Expenditures:			
Principal	55,000	30,000	0
Interest	4,003	1,470	0
Commission and Postage	1	1	0
Transfer			11,515
Cash Basis Reserve (2025 column)		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,004**	**31,471**	**11,515**
Unencumbered Cash Balance Dec 31	9,059	9,059	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	66,004	40,126	11,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,515
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,960	56,237	xxxxxxxxxxxxxxxx
Delinquent Tax	3,572	7,000	7,000
Motor Vehicle Tax	8,113	6,611	6,858
Recreational Vehicle Tax	113	83	88
16/20M Vehicle Tax	67	63	47
Commercial Vehicle Tax	776	638	647
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,106)	-2,300	-1,900
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,495**	**68,332**	**12,740**
Resources Available:	**61,495**	**68,332**	**12,740**
Expenditures:			
Appropriation to Library	61,495	68,332	68,977
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**61,495**	**68,332**	**68,977**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	67,520	68,332	68,977
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,977
		Tax Required	56,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	56,237

Adopted Budget Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,228	53,759	xxxxxxxxxxxxxxxx
Delinquent Tax	2,749	5,000	5,000
Motor Vehicle Tax	6,244	5,091	6,556
Recreational Vehicle Tax	87	64	84
16/20M Vehicle Tax	52	48	45
Commercial Vehicle Tax	597	491	619
Watercraft Tax			0
Rent			
Pool Improvement	41,224	42,000	42,000
Receipts and Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-2,000	-1,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,181**	**104,453**	**52,704**
Resources Available:	**90,181**	**104,453**	**52,704**
Expenditures:			
Appropriation to Recreation	48,957	62,453	64,463
Transfer to Captial Improvement	18,319	14,925	15,962
Transfer to GO Bond	22,905	27,075	26,038
Commodities			
			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,181**	**104,453**	**106,463**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	95,451	104,453	106,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,463
See Tab B See Tab D		Tax Required	53,759
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,759

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,210	79,591	33,885
Receipts:			
Ad Valorem Tax	29,909	33,003	xxxxxxxxxxxxxxxx
Delinquent Tax	1,901		
Motor Vehicle Tax	4,761	3,879	4,025
Recreational Vehicle Tax	67	49	51
16/20M Vehicle Tax	36	37	28
Commercial Vehicle Tax	455	374	380
Watercraft Tax			0
Rental	6,033	5,000	5,000
Gas Sales	19,170	30,000	50,000
State & Federal Grants	334,406	1,300,000	1,300,000
Reimbursed Expenses	0		
Leases	8,552	8,552	8,500
Cares Act Reimb.	51,000		
Neighborhood Revitalization Rebate	(1,236)	-1,400	-1,100
Miscellaneous	37,156		
Does miscellaneous exceed 10% Total Re			
Total Receipts	**492,210**	**1,379,494**	**1,366,884**
Resources Available:	**553,420**	**1,459,085**	**1,400,769**
Expenditures:			
Personal Service	3,382	3,500	4,700
Contractual Service	15,247	19,700	20,350
Commodities	16,776	32,000	56,000
Capital Outlay	375,660	1,300,000	1,325,000
Cares Act Expenditures	0		
Transfer to Capital Improvements	62,764	70,000	1
Cash Forward (2025 column)		0	27,721
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	473,829	1,425,200	1,433,772
Unencumbered Cash Balance Dec 31	79,591	33,885	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,136,053	1,489,611	1,433,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,433,772
		Tax Required	33,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	33,003

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	333,496	347,892	272,892
Receipts:			
Ad Valorem Tax	163,712	235,494	xxxxxxxxxxxxxxxx
Delinquent Tax	11,688		
Motor Vehicle Tax	25,967	21,237	28,718
Recreational Vehicle Tax	364	268	367
16/20M Vehicle Tax	216	202	199
Commercial Vehicle Tax	2,483	2,049	2,710
Watercraft Tax			0
Employer Contribution	259,783	425,050	458,000
Employee Contribution	28,210	0	16,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(6,766)	-8,000	-6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**485,657**	**676,300**	**499,994**
Resources Available:	**819,153**	**1,024,192**	**772,886**
Expenditures:			
Health, Life, Social Security, KPERS, Etc	459,830	649,750	756,200
Work Comp, Unemp, Fees & Misc	11,431	26,550	29,000
Cash Forward (2025 column)		75,000	223,180
Miscellaneous			0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**471,261**	**751,300**	**1,008,380**
Unencumbered Cash Balance Dec 31	347,892	272,892	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	866,750	956,422	1,008,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,008,380
		Tax Required	235,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	235,494

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,297	20,274	20,824
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursed Expense (Rent/Lease Pymnt)	1,041	950	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,041**	**950**	**1,000**
Resources Available:	**21,338**	**21,224**	**21,824**
Expenditures:			
Contractual Services	1,064	400	21,824
Capital Outlay			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	1,064	400	21,824
Unencumbered Cash Balance Dec 31	20,274	20,824	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	24,191	21,522	21,824
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,824
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	103,078	152,402	208,462
Receipts:			
State of Kansas Gas Tax	55,112	56,060	56,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,112**	**56,060**	**56,010**
Resources Available:	**158,190**	**208,462**	**264,472**
Expenditures:			
Street Repair and Maint/Personnel	5,788	0	10,000
Contractural		0	127,236
Commodities		0	127,236
Capital Outlay			
Transfer to Capital Improvements			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,788**	**0**	**264,472**
Unencumbered Cash Balance Dec 31	152,402	208,462	0
2023/2024/2025 Budget Authority Amoun	269,525	209,730	264,472

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	26,942	32,704	38,021
Receipts:			
Kansas State Liquor	6,478	6,017	7,152
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,478**	**6,017**	**7,152**
Resources Available:	**33,420**	**38,721**	**45,173**
Expenditures:			
Personal Services			
Contractual Services	716	700	1,050
Commodities		0	5,000
Capital Outlay		0	39,123
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**716**	**700**	**45,173**
Unencumbered Cash Balance Dec 31	32,704	38,021	0
2023/2024/2025 Budget Authority Amoun	29,104	36,892	45,173

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	1,504,844	477,828	1,268
Receipts:			
Fees Franchise	166,991	167,000	275,000
Charges to Customers	3,562,603	3,500,000	4,531,000
Penalties	30,006	25,000	25,000
Reimbursements	323,755	400,000	330,000
Interest on Idle Funds	3,080	4,000	4,000
Connect and Non-Connect	4,478	3,000	3,000
Transfer from Electric Bond Fund			0
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,090,917	4,099,000	5,168,000
Resources Available:	5,595,761	4,576,828	5,169,268
Expenditures:			
Administration	234,107	280,000	358,000
Production	2,010,739	2,500,000	3,417,950
Distribution	583,500	792,560	982,100
Capital Outlay	9,255	52,000	70,000
Transfer to General Fund	166,991	166,000	275,000
Transfer to Electric Series 2017 Electric B	0	0	0
Transfer to Elect. System Equip.	1,681,589	385,000	16,218
Transfer to Electric Reserve	0	0	0
Transfer to Capital Improvement	431,752	400,000	50,000
Overpayment			0
Cash Forward (2025 column)		0	0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,117,933	4,575,560	5,169,268
Unencumbered Cash Balance Dec 31	477,828	1,268	0
2023/2024/2025 Budget Authority Amount	8,274,626	7,407,643	5,169,268

Adopted Budget Sewage Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	429,189	475,150	447,705
Receipts:			
Charges to Customers	547,126	545,000	545,000
Reimbursements	2,533	4,500	4,500
Penalties	5,185	5,000	5,000
Federal Aid (FEMA Reimib.)	0		
State Aid (FEMA Reimb.)	0		
Sale of Equipment	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	554,844	554,500	554,500
Resources Available:	984,033	1,029,650	1,002,205
Expenditures:			
Administration	62,580	72,500	73,800
Treatment	174,656	247,600	247,100
Capital Outlay	0	5,000	5,000
Trasnfer to General Fund	29,250	29,250	29,250
Transfer to WWTF	154,597	171,795	171,795
Transfer to Sewer Lagoon	10,800	10,800	10,800
Transfer to Capital Improvement	57,000	25,000	25,000
Transfer to Equipment Replacement	20,000	20,000	20,000
Transfer to Reserve	0		
Cash Forward (2025 column)		0	419,460
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	508,883	581,945	1,002,205
Unencumbered Cash Balance Dec 31	475,150	447,705	0
2023/2024/2025 Budget Authority Amount	773,886	994,659	1,002,205

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	511,485	665,294	479,792
Receipts:			
Sales & Charges	1,039,673	950,000	950,000
Bulk Water	17,808	10,000	10,000
Licenses and Fees	22,282	15,000	14,700
Lake Leases	6,450	5,000	4,500
Penalties	7,345	6,000	6,000
Reimbursements	2,419	3,000	2,500
Lake Improvements	10,132	6,600	6,400
Community Lake Assistance	2,900	2,900	2,900
Interest on Idle Funds	458	500	450
Connect & Nonpayment Fees	2,158	1,500	1,500
Sale of Lake Lots	0		
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,111,625	1,000,500	998,950
Resources Available:	1,623,110	1,665,794	1,478,742
Expenditures:			
Administration	138,944	170,950	177,450
Production	96,200	88,100	89,150
Distribution	308,442	391,400	411,100
Lake Improvements	73,593	135,800	145,250
Capital Outlay	0	5,000	5,000
Transfer to General Fund	39,150	39,150	39,150
Transfer to Capital Improvement	9,067	8,500	8,500
Transfer to USDA RD Revenue Bond	199,101	199,101	199,101
Transfer to Water Bond Reserve Fund (10%	3,319	0	
Transfer to Capital Improvement	50,000	50,000	50,000
Transfer to Reserve	0	1	
Transfer to Equipment Replacement	40,000	40,000	40,000
Cash Forward (2025 column)		0	314,041
Miscellaneous		58,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	957,816	1,186,002	1,478,742
Unencumbered Cash Balance Dec 31	665,294	479,792	0
2023/2024/2025 Budget Authority Amoun	1,302,257	1,393,171	1,478,742

Adopted Budget Mun. Fight Addiction	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	499	6,171	16,171
Receipts:			
State of Kansas	5,672	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,672	10,000	10,000
Resources Available:	6,171	16,171	26,171
Expenditures:			
Grant Expenses	0	0	26,171
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	26,171
Unencumbered Cash Balance Dec 31	6,171	16,171	0
2023/2024/2025 Budget Authority Amoun	0	25,208	26,171

CPA Summary

City of Anthony 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	0	108,943	151,009
Receipts:			
Transfers In ROZ	15,000	7,500	7,500
Transfers in Demo & Dividend	93,943	35,000	35,000
Grant CARE/Rural Champion	0	16,567	0
Donations	0	0	0
Other Grants	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,943	59,067	42,500
Resources Available:	108,943	168,009	193,509
Expenditures:			
Demolition	0	0	30,000
Grant Expenditures	0	0	0
Incentive Programs	0	0	152,509
Commodities	0	0	1,000
Professional Services	0	0	10,000
Grant CARE Awards	0	17,000	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Cash Forward (2025 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	17,000	193,509
Unencumbered Cash Balance Dec 31	108,943	151,009	0
2023/2024/2025 Budget Authority Amoun	0	550,000	193,509

Adopted Budget **RHID**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	0	0	0
Tax Appropriations			35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	35,000
Resources Available:	0	0	35,000
Expenditures:			
Grant Expenses	0		0
AdValorem Rebates			35,000
Reimbursements			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	35,000
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	25,208	35,000

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
30-Municipal Equipmen		**34-Capital Improvemen**		**40-Electric System Rese**		**19-Water Reserve**		**45-Sewer System Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,277	Cash Balance Jan 1	3,202,265	Cash Balance Jan 1	1,559,835	Cash Balance Jan 1	242,981	Cash Balance Jan 1	155,000	5,281,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements		Reimbursements	0	Transfers In		Reimbursements	0		0	
Transfers In	51,953	Federal Aid	14,106				0			
		Tranfers In	852,724							
		Donations	25,000							
		Interest	24,282							
Total Receipts	51,953	Total Receipts	916,112	Total Receipts	0	Total Receipts	0	Total Receipts	0	968,065
Resources Available:	173,230	Resources Available:	4,118,377	Resources Available:	1,559,835	Resources Available:	242,981	Resources Available:	155,000	6,249,423
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	20,000	Capital Outlay	193,668			Transfer Out	0		0	
		Transfers Out	37,156							
Total Expenditures	20,000	Total Expenditures	230,824	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	250,824
Cash Balance Dec 31	153,230	Cash Balance Dec 31	3,887,553	Cash Balance Dec 31	1,559,835	Cash Balance Dec 31	242,981	Cash Balance Dec 31	155,000	5,998,599 **
										5,998,599 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
79-Sewer Lagoon Projec		**81-WW Lagoon Cleanin**		**97-Downtown Revitaliza**		**21-WWTF Loan Fund**		**83-Electric System Equip.**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	172,700	Cash Balance Jan 1	1	Cash Balance Jan 1	125,706	Cash Balance Jan 1	1,973,850	2,272,257
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDHE Loan Proceeds	0	Transfers In	10,800	Repayments	0	Transfers In	154,597	Transfers In	1,681,589	
Reimbursed Expense		Reimbursed Expense						Reimbursed Expense		
Total Receipts	0	Total Receipts	10,800	Total Receipts	0	Total Receipts	154,597	Total Receipts	1,681,589	1,846,986
Resources Available:	0	Resources Available:	183,500	Resources Available:	1	Resources Available:	280,303	Resources Available:	3,655,439	4,119,243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay		Capital Outlay	0	Principal	135,286	Transfers Out	0	
Professional Fees	0					Interest and Fees	36,509	Capital Outlay	193,301	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	171,795	Total Expenditures	193,301	365,096
Cash Balance Dec 31	0	Cash Balance Dec 31	183,500	Cash Balance Dec 31	1	Cash Balance Dec 31	108,508	Cash Balance Dec 31	3,462,138	3,754,147 **
										3,754,147 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (C)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
82-Water Equipment Re		**85-Sewer Equipment Re**		**54-Debt Res. Water 201**		**23-Water Debt Service**		**18-Public Relief**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	120,962	Cash Balance Jan 1	81,454	Cash Balance Jan 1	195,783	Cash Balance Jan 1	166,497	Cash Balance Jan 1	25,011	589,707
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	40,000	Transfer In	20,000	Transfers In	3,319	Transfers In	199,101	Miscellaneous	101	
Total Receipts	40,000	Total Receipts	20,000	Total Receipts	3,319	Total Receipts	199,101	Total Receipts	101	262,521
Resources Available:	160,962	Resources Available:	101,454	Resources Available:	199,102	Resources Available:	365,598	Resources Available:	25,112	852,228
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	7,448	Capital	7,448		0	Principal	92,605	Miscellaneous	1,074	
						Interest	106,497			
Total Expenditures	7,448	Total Expenditures	7,448	Total Expenditures	0	Total Expenditures	199,102	Total Expenditures	1,074	215,072
Cash Balance Dec 31	153,514	Cash Balance Dec 31	94,006	Cash Balance Dec 31	199,102	Cash Balance Dec 31	166,496	Cash Balance Dec 31	24,038	637,156 **
										637,156 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (D)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
50/96-Wayne Dennis Fu		**75-Cost of Iss. - 2013 Ele**		**37-S2010 GO Bond Proj**		**84-Electric Capitol Proj**		**98/89-Transient Guest Tax**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	773,545	Cash Balance Jan 1	0	Cash Balance Jan 1	15,010	Cash Balance Jan 1	0	Cash Balance Jan 1	3,394	791,949
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	13,427		0	Transfers In	22,905	Electric Project	0	Transient Guest Tax	9,335	
								Transfers In		
Total Receipts	13,427	Total Receipts	0	Total Receipts	22,905	Total Receipts	0	Total Receipts	9,335	45,667
Resources Available:	786,972	Resources Available:	0	Resources Available:	37,915	Resources Available:	0	Resources Available:	12,729	837,616
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Community Projects	21,214		0	Principal	20,000	Capital Outlay	0	Contractual Services	10,516	
				Interest	2,905			Transfers Out		
Total Expenditures	21,214	Total Expenditures	0	Total Expenditures	22,905	Total Expenditures	0	Total Expenditures	10,516	54,635
Cash Balance Dec 31	765,758	Cash Balance Dec 31	0	Cash Balance Dec 31	15,010	Cash Balance Dec 31	0	Cash Balance Dec 31	2,213	782,981 **
										782,981 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds (E)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
41-Series 2017 Electric F		**43-Ser 2017 Elec Bond F**		**71-ARPA**		**47-Rec Trails Grant**		**58-CDBG Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,432,531	Cash Balance Jan 1	214,898	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		2,647,429
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	48,563		0	Federal Proceeds	0	Donation	471,455			
Interest	0					Grant KDWLP				
						Interest				
Total Receipts	48,563	Total Receipts	0	Total Receipts	0	Total Receipts	471,455	Total Receipts	0	520,018
Resources Available:	2,481,094	Resources Available:	214,898	Resources Available:	0	Resources Available:	471,455	Resources Available:	0	3,167,447
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	135,000		0		0		0			
Interest	79,897									
Total Expenditures	214,897	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	214,897
Cash Balance Dec 31	2,266,197	Cash Balance Dec 31	214,898	Cash Balance Dec 31	0	Cash Balance Dec 31	471,455	Cash Balance Dec 31	0	2,952,550 **
										2,952,550 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Anthony
will meet on August 13th, 2024 at 5:30 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,432,288	45.367	1,588,930	38.331	1,689,399	533,104	34.988
Debt Service	59,004	2.767	31,471	1.346	11,515		
Library	61,495	4.597	68,332	4.187	68,977	56,237	3.691
Airport	473,829	2.698	1,425,200	2.457	1,433,772	33,003	2.166
Employee Benefit	471,261	14.768	751,300	17.530	1,008,380	235,494	15.456
Industrial Development	1,064		400		21,824		
Special Highway	5,788				264,472		
Special Parks & Rec	716		700		45,173		
Electric Utility	5,117,933		4,575,560		5,169,268		
Sewage Utility	508,883		581,945		1,002,205		
Water Utility	957,816		1,186,002		1,478,742		
Mun. Fight Addiction					26,171		
Economic Development					193,509		
RHID					35,000		
Non-Budgeted Funds (A)	250,824						
Non-Budgeted Funds (B)	365,096						
Non-Budgeted Funds (C)	215,072						
Non-Budgeted Funds (D)	54,635						
Non-Budgeted Funds (E)	214,897						
Totals for City	10,190,601	70.197	10,209,840	63.851	12,448,407	857,838	56.301
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*56.301*
Recreation Commission	90,181	3.539	104,453	4.649	106,463	53,759	3.528
Totals Including Recreation	10,280,782	73.736	10,314,293	68.500	12,554,870	911,597	59.829
Less: Transfers	3,418,478		3,148,858		1,410,081		
Net Expenditure	6,862,304		7,165,435		11,144,789		
Total Tax Levied	902,050		911,516		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,218,433		13,434,463		15,236,576		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	225,000	155,000	80,000
Revenue Bonds	6,930,205	6,709,859	6,482,254
Other	1,126,657	1,354,508	1,219,221
Lease Purchase Principal	107,426	56,035	13,077
Total	8,389,288	8,275,402	7,794,552

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens
City Official Title: City Clerk/Administrator

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 31, 2024) 1t

NOTICE OF BUDGET HEARING

State of Kansas
City
2025

The governing body of
City of Anthony

will meet on August 13th, 2024 at 5:30 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,432,288	45.367	1,588,930	38.331	1,689,399	533,104	34.988
Debt Service	59,004	2.767	31,471	1.346	11,515		
Library	61,495	4.597	68,332	4.187	68,977	56,237	3.691
Airport	473,829	2.698	1,425,200	2.457	1,433,772	33,003	2.166
Employee Benefit	471,261	14.768	751,300	17.530	1,008,380	235,494	15.456
Industrial Development	1,064		400		21,824		
Special Highway	5,788				264,472		
Special Parks & Rec	716		700		45,173		
Electric Utility	5,117,933		4,575,560		5,269,268		
Sewage Utility	508,883		581,945		1,002,205		
Water Utility	957,816		1,186,002		1,478,742		
Mun. Fight Addiction					26,171		
Economic Development					193,509		
RHID					35,000		
Non-Budgeted Funds (A)	250,824						
Non-Budgeted Funds (B)	365,096						
Non-Budgeted Funds (C)	215,072						
Non-Budgeted Funds (D)	54,635						
Non-Budgeted Funds (E)	214,897						
Totals for City	10,190,601	70.197	10,209,840	63.851	12,548,407	857,838	56.301
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*56.301*
Recreation Commission	90,181	3.539	104,453	4.649	106,463	53,759	3.528
Totals Including Recreation	10,280,782	73.736	10,314,293	68.500	12,654,870	911,597	59.829
Less: Transfers	4,585,465		4,106,686		3,160,373		
Net Expenditure	5,695,317		6,207,607		9,494,497		
Total Tax Levied	902,050		911,516		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,218,433		13,434,463		15,236,576		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	225,000		155,000		80,000		
Revenue Bonds	6,930,205		6,709,859		6,482,254		
Other	1,126,657		1,354,508		1,219,221		
Lease Purchase Principal	107,426		56,035		13,077		
Total	8,389,288		8,275,402		7,794,552		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens
City Official Title: City Clerk/Administrator