State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of COWLEY COUNTY, State of Kansas
We, the undersigned officers of
Dexter Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	83,297
TOTAL	xxxxxxx	83,297
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.463
Total Proposed Estimated Mill Rate	3.000

Richard Artherton
Roy Henderson
Lacey Ware
Ryan Ware
Shannon Martin
Commission Members

Date Received:
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Dexter Recreation Commission	DEXTER USD #471
311 N MAIN	311 N MAIN
DEXTER, KS 67038	DEXTER, KS 67038

Provide point of contact:
STACY WALKER
POC phone number:
620-876-5415

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary,

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Dexter Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	37,844	43,680	49,142
Receipts:			
DISTRICT DISTRIBUTION	32,000	33,000	34,155
TOURNAMENT FEES		370	
Miscellaneous	449	321	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	32,449	33,691	34,155
Resources Available	70,293	77,371	83,297
Expenditures:			
SWIMMING POOL FEES	21,333	22,000	24,000
COACHES/OFFICIALS	0	2,030	2,500
SUPPLIES/MATERIALS	3,888	1,591	0
FEES	321	666	800
PRINTING	51	38	100
T-SHIRTS/CAPS	541	1,904	2,000
EQUIPMENT	479	0	0
PROJECTS/IMPROVEMENTS			53,897
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,613	28,229	83,297
Unencumbered Cash Balance	43,680	49,142	0

Dollar amount to be raised by 3 mill: $ 35,407

CPA Summary

State of Kansas
Recreation Commission

Dexter Recreation Commission

2022/2023

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission
2022/2023

Dexter Recreation Commission

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
13 Aug 2022

Notice ID: 2NFdKyb0kzJBsgZVx6lw
Notice Name: Dexter Rec Commission 8-13

PUBLICATION FEE: $83.96

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

13th day of August, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2026

(First published in the Cowley CourierTraveler Saturday, 08 13, 2022.)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dexter Recreation Commission

will meet on SEPTEMBER 12, 2022 at 06:30 PM at 311 NORTH MAIN, DEXTER, KS 67038 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at THE DISTRICT OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY COUNTY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year: Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	26,613	28,229	$3,297
Totals	26,613	28,229	$3,297

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.463
Total Proposed Estimated Tax Rate	3.000

STACY WALKER

Recreation Commission Secretary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dexter Recreation Commission

will meet on SEPTEMBER 12, 2022 at 06:30 PM at 311 NORTH MAIN, DEXTER, KS 67038 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at THE DISTRICT OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY COUNTY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	26,613	28,229	83,297
Totals	26,613	28,229	83,297

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.463*
Total Proposed Estimated Tax Rate	*3.000*

STACY WALKER

Recreation Commission Secretary

Resolution No. 91222

A RESOLUTION OF THE DEXTER RECREATION COMMISSION, LOCATED IN DEXTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dexter Recreation Commission was calculated as 2.463 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dexter Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dexter Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DEXTER RECREATION COMMISSION:

The Dexter Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.463 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 by the Dexter Recreation Commission.

Steve Joyce Mayor Attested:

Stacy Walker - Secretary

Commission Members

Richard Artherton, Chair

Roy Henderson
Ryan Ware
Lacey Ware
Shannon Martin

Roll Call Vote

A Roll Call Vote of the Dexter Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022
Resolution No. 91222

Governing Body Member	Yes	No	No Vote
Richard Artherton	✓		
Roy Henderson	✓		
Lacey Ware	✓		
Ryan Ware	✓		
Shannon Martin	✓		
TOTAL			

Certified:
Stacy R. Walker