State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Seward County , State of Kansas
We, the undersigned, officers of
Wild West District #18
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,485,000	629,877	1.323
Debt Service	10-113				
Totals		xxxxxxx	1,485,000	629,877	1.323
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Seward County	265,203,125
Haskell County	109,611,561
Stevens County	100,460,403
0	
0	
Nov 1, 2024 Total Assessed Valuation	475,275,089

Revenue Neutral Rate	1.323
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: August 22, 2024

Stacie D. Long
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	626,217	38,812	340	3,391	3,241	79
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	626,217	38,812	340	3,391	3,241	79

County Treas Motor Vehicle Estimate 38,812

County Treas Recreational Vehicle Estimate 340

County Treas 16/20M Vehicle Estimate 3,391

County Treas Commercial Vehicle Tax Estimate 3,241

County Treas Watercraft Tax Estimate 79

MVT Factor 0.06198

RVT Factor 0.00054

16/20M Factor 0.00541

Comm Veh Factor 0.00518

Watercraft Factor 0.00013

2025

Wild West District #18
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Wild West District #18
Seward County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	646,976	831,920	562,816
Receipts:			
Ad Valorem Tax	651,809	626,217	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		37,180	38,812
Recreational Vehicle Tax		359	340
16/20M Vehicle Tax		3,599	3,391
Commercial Vehicle Tax		2,820	3,241
Watercraft Tax		41	79
Kansas State University	105,158	128,180	130,754
Non-Appropriated (reimbursable)	15,474	125,000	125,000
Other	10,278		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**782,719**	**923,396**	**301,617**
Resources Available:	**1,429,695**	**1,755,316**	**864,432**
Expenditures:			
Audit, Bond, Ins., Legal Fees	8,102	15,000	15,000
Telephone	13,890	19,000	19,000
Rent and Utilities	5,772	14,000	14,000
Supplies, Stationary, and Postage	7,080	16,000	16,000
Equipment/Auto Exchange	10,240	75,000	100,000
Ed Program Support	4,859	21,000	21,000
Travel	11,681	22,000	33,500
Subsistence	5,207	7,000	11,500
Salaries	443,272	635,000	650,000
Employer Contribution Benefits	72,312	130,000	145,000
Non-appropriated (reimbursable)	15,361	125,000	125,000
Captial Outlay/Equipment Replacement	0	113,500	235,000
Obligated Non-Appropriated Funds			100,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**597,776**	**1,192,500**	**1,485,000**
Unencumbered Cash Balance Dec 31	831,920	562,816	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,297,410	1,292,500	1,485,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,485,000
		Tax Required	620,568
	Delinquent Comp Rate:	1.5%	9,309
		Amount of 2024 Ad Valorem Tax	629,877

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #18
Seward County
will meet on August 12,2024 at 6:30 pm at Seward County 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (home county) Haskell County , Stevens County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
Debt Service							
Totals	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
						*Revenue Neutral Rate***	*1.323*
Less: Transfers	0		0		0		
Net Expenditures	597,776		1,192,500		1,485,000		
Total Tax Levied	596,725		626,217		xxxxxxxxxxxxxxx		
Assessed Valuation:	517,098,644		544,745,563		476,178,922		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tony Martin

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Shay Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 30 day of July, 2024

Shay Bales

SUBSCRIBED AND SWORN to before me this 30 day of July, 2024.

Leslie Bales

Notary Public

My Commission Expires, 7-22, 2028

Printer's Fee . . . $ 84.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-28

State of Kans
Special Dist

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #18
Seward County
will meet on August 12,2024 at 6:30 pm at Seward County 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (home county) Haskell County , Stevens County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
Debt Service							
Totals	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
						*Revenue Neutral Rate**	1.323
Less: Transfers	0		0		0		
Net Expenditures	597,776		1,192,500		1,485,000		
Total Tax Levied	596,725		626,217		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	517,098,644		544,743,563		476,178,922		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tony Martin
Wild West District Board Chair

Page No. 6

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 31 day of July, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75.
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Tony Bradar
(Signed)

Witness my hand this 1 day of August, 2024

SUBSCRIBED and SWORN to before me this 1st day of August, 2024

Janice K Hogan
(Notary Public)

My commission expires 03-05-26

NOTARY PUBLIC - State of Kansas
JANICE K. HOGAN
My Appt. Expires 03-05-26

Legals

(First published in the Haskell County News on July 31, 2024)

Budget Kansas Special District

NOTICE OF BUDGET HEARING

The governing body of
Wild West District #16
Seward County
will meet on August 13,2024 at 6:30 pm at Seward County 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Wild West District Offices in Hugoton, Liberal, and Satanta and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (home county) Haskell County | Stevens County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	597,776	1.151	1,192,500	1.150	1,485,000	609,877	1.321
Debt Service							
Totals	597,776	1.151	1,192,500	1.150	1,485,000	609,877	1.321
						Prior Year Actual for 2023	1.151
Less: Transfers	0		0		0		
Net Expenditures	597,776		1,192,500		1,485,000		
Total Tax Levied	596,723		615,217		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	517,098,644		541,775,963		475,178,922		

Outstanding Indebtedness,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988.

Tony Martin
Wild West District Board Chair

Page No. 6

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, al paid circulation on a weekly basis in nsas, and that said newspaper is not a iternal publication.

weekly, published at least weekly 50 n so published continuously and unin- unty and state for a period of more than first publication of said notice; and has post office of Hugoton in Said County r.

notice is a true copy thereof and was lar and entire issue of said newspaper secutive weeks, the first publication s aforesaid on the day of

st 1, 2024, with

ons being made on the following dates:

, 20___ _____, 20___

, 20___ _____, 20___

altere

n to before me this

st 1, 2024

McDaniel

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

ires: 04-22-26

Printer's fee.....$ 121.50

Additional Copies.....$_____

Total.....$ 121.50

Approved this _____day of

_____, 20_____

_____

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 1, 2024)

NOTICE OF BUDGET HEARING

Special District

The governing body of
Wild West District #18
Seward County

will meet on August 12, 2024 at 6:30 pm at Seward County 4-H Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Wild West District Offices in Hugoton, Liberal, and Sublette and will be available at this hearing.

SUPPORTING COUNTIES
Seward County (Some Extent) Haskell County, Stevens County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
Debt Service							
Totals	597,776	1.151	1,192,500	1.156	1,485,000	629,877	1.323
						Revenue Neutral Rate**	1.321
Less: Transfers	0		0		0		
Net Expenditures	597,776		1,192,500		1,485,000		
Total Tax Levied	596,724		676,819		xxxxxxxxxxxxxxx		
Assessed Valuation	517,998,644		544,745,361		476,178,920		

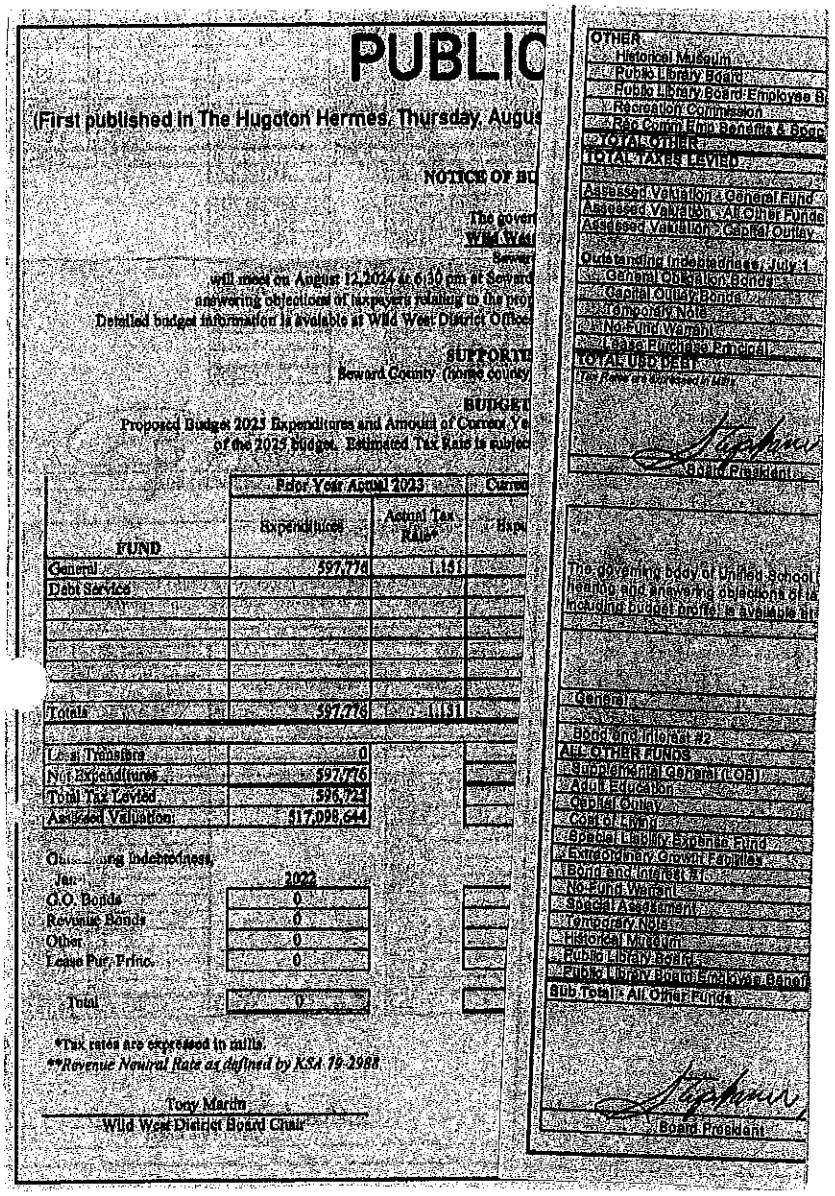
Outstanding Indebtedness, Jan. 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tony Martin
Wild West District Board Chair

Page No. 6



PUBLIC

(First published in The Hugoton Hermes, Thursday, Augus

NOTICE OF BU

The gover
Wild Wes
Seward
will meet on August 12,2024 at 6:30 pm at Seward
answering objections of taxpayers relating to the prop
Detailed budget information is available at Wild West District Office

SUPPORTI
Seward County (name county

BUDGET
Proposed Budget 2023 Expenditures and Amount of Current Ye
of the 2025 Budget. Estimated Tax Rate is subjec

FUND	Prior Year Actual 2023: Expenditures	Actual Tax Rate*	Current Expe
General	597,776	1.151	
Debt Service			
Totals	597,776	1.151	
Less: Transfers	0		
Net Expenditures	$597,776		
Total Tax Levied	596,723		
Assessed Valuation	$17,098,644		

Outstanding Indebtedness,
Jan. 1, 2022
G.O. Bonds 0
Revenue Bonds 0
Other 0
Lease Pur. Princ. 0
Total 0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tony Martin
Wild West District Board Chair

OTHER
Historical Museum
Public Library Board
Public Library Board Employee B
Recreation Commission
Rec Comm Fica Benefits & Bond
TOTAL OTHER
TOTAL TAXES LEVIED
Assessed Valuation 4 General Fund
Assessed Valuation 5 All Other Funds
Assessed Valuation 2 Capital Outlay
Outstanding Indebtedness, July 1
General Obligation Bonds
Capital Outlay Bonds
Temporary Notes
No-Fund Warrants
Lease Purchase Principal
TOTAL DEBT
(Tax Rates are expressed in Mills)

Board President

The governing body of Unified School
hearing and answering objections of ta
including budget profile is available at

General
Bond and Interest #2
ALL OTHER FUNDS
Supplemental General (LOB)
Adult Education
Capital Outlay
Cost of Living
Special Liability Expense Fund
Extraordinary Growth Facilities
Bond and Interest #1
No-Fund Warrant
Special Assessment
Temporary Notes
Historical Museum
Public Library Board
Public Library Board Employee Benefi
Sub Total - All Other Funds

Board President

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

August 1, 2024, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Lori Walters

Subscribed and sworn to before me this

day of August 1, 2024

Kay L. McDaniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

My Commission expires: 04-22-26

Printer's fee.....$ 121.50
Additional Copies.....$_____

Total.....$ 121.50

Approved this _____ day of

_____, 20_____

_____

Judge