State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Milton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
OCT - 1 2023
Butler County Clerks Office

Rec'd Clerk's Office
SEP 0 6 2023

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	55,245	46,528	3.323	T-C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	92,872	78,152	8.1645	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
		7				
		8				
Special Machinery		6				
Totals		xxxxxx	148117	124680	11.9168	
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		7		Milton Township	9,040,243	
Rate Hearing Notice				City of Whitewater	4,961,956	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2023 Total Assessed Valuation	14,002,199	

Township Only Funds Revenue Neutral Rate	4.336
Township/3rd Class City Funds Revenue Neutral Rate	3.696

Assisted by:

Address:

Email:

Attest: NOV. 9 .2023
County Clerk

Clerk
TRUSTEE
Trea
Governing Body

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Milton Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.216	2,369	2,640	59	36	122	15	82	68	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.759	5,484		135		283		189		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.975	7,853		194		405		271		0	
	Total - 3rd Class City Levies (***)	4.216		2,640		36		15		68		0

Milton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,745	-	-	KSA 80-122
Road	Special Machinery	20,565	-	-	KSA 68-141g
	Total	23,310	0	0	
	Adjustments*				
	Adjusted Totals	23,310	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Milton Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Milton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	95	3,326	3,326
Receipts:			
Ad Valorem Tax	39,600	51,619	xxxxxxxxxxxxxx
Delinquent Tax	1,364		
Motor Vehicle Tax	4,494	3,399	5,009
Recreational Vehicle Tax	75	55	95
16/20 M Vehicle Tax	161	97	137
Commercial Vehicle Tax	123	75	150
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
US Treasury Refund	507		
EMC Refunds	675		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,999**	**55,245**	**5,391**
Resources Available:	**47,094**	**58,571**	**8,717**
Expenditures:			
Officers Pay	4,156	1,000	1,000
Mowing	1,510	1,000	1,000
Payroll Expense	6,109	2,500	2,500
Signage/Culverts		100	100
Reports & Services	1,252	12,629	12,629
Insurance	4,702	5,000	5,000
Fuel		1,700	1,700
Repairs/Equipment/Supplies	8,985	18,316	18,316
EMS Service	14,309	8,000	8,000
Road Maintenance & Material		5,000	5,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,745		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,768**	**55,245**	**55,245**
Unencumbered Cash Balance Dec 31	3,326	3,326	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	55,245	55,245	55,245
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,245
		Tax Required	46,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	46,528

CPA Summary

Milton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17	3,148	3,131
Receipts:			
Ad Valorem Tax	74,679	78,174	xxxxxxxxxxxxx
Delinquent Tax	927		
Motor Vehicle Tax	4,227	4,631	5,484
Recreational Vehicle Tax	82	95	135
16/20M Vehicle Tax	233	251	283
Commercial Vehicle Tax	123	82	189
Watercraft Tax			0
Special Highway/Gasoline Tax	5,787	5,899	5,498
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,058**	**89,132**	**11,589**
Resources Available:	**86,075**	**92,280**	**14,720**
Expenditures:			
Road Materials/Hauling	56,207	81,219	81,219
Fuel	4,085	5,200	8,923
Repairs/Supplies	503	730	730
Butler County Noxious Weed	1,567	2,000	2,000
Cash Forward (2024 column)			
Transfer to Special Machinery	20,565		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,927**	**89,149**	**92,872**
Unencumbered Cash Balance Dec 31	3,148	3,131	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	82,930	89,149	92,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,872
		Tax Required	78,152
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	78,152

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	41,334
Transfers from:	
Road Fund	20,565
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,745
Interest on Idle Funds	
Other	
Resources Available:	**64,644**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**64,644**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Milton Township
Butler County
will meet on September 5, 2023 at 7:00 p.m. at Whitewater River Fire District Office, 206 S. Main, Whitewater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jeff Zuercher's residence, 15894 NW 100th St, Whitewater and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,768	3.532	55,245	4.216	55,245	46,528	3.331
Debt Service							
Library							
Road	82,927	10.236	89,149	9.759	92,872	78,152	8.669
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	126,695	13.768	144,394	13.975	148,117	124,680	12.000
					*Funds Supported by Township Only - Revenue Neutral Rate** *		*4.336*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		*3.696*
Less: Transfers	23,310		0		0		
Net Expenditure	103,385		144,394		148,117		
Total Tax Levied	112,384		129,793		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,086,821		12,242,167		13,968,255		
Township Assessed Valuation Only					9,014,981		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Zuercher
Clerk

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 27th day of July, 2023

2nd publication was on the _____ day of _____, 20_____

3rd publication was on the _____ day of _____, 20_____

4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 27th day of July, 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 27, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Milton Township
Butler County
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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,768	3.532	55,245	4.216	55,245	46,528	3.331
Debt Service							
Library							
Road	82,927	10.236	89,149	9.759	92,872	78,152	8.669
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	126,695	13.768	144,394	13.975	148,117	124,680	12.000
					*Funds Supported by Township Only - Revenue Neutral Rate***		*4.336*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.696*
Less: Transfers	23,310		0		0		
Net Expenditure	103,385		144,394		148,117		
Total Tax Levied	112,384		129,793		xxxxxxxxxxxxx		
Total Assessed Valuation	11,086,821		12,242,167		13,968,255		
Township Assessed Valuation Only					9,014,981		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jeff Zuercher
Clerk

Resolution No. 23-01

A RESOLUTION OF MILTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for MILTON Township was calculated as 8.032 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of MILTON Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of MILTON Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MILTON TOWNSHIP:

MILTON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.032 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September '23 (month and year) and SIGNED by the Governing Body.

Jeffrey Elliott - clerk

- TRUSTEE

Robert Clausen

Attested:

_____

Milton Township			
Governing Body Members	YES	NO	No Vote
David Toevs, Trustee	Y		
Richard Claassen, Treasurer	Y		
Jeff Zuercher, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

5 September 2023

Date