2024

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Alden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	67,003	18,365	21.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	35,666		
Sewer Fund		7	115,570		
Non-Budgeted Funds-A		8			
Non-Budgeted Funds-B		8a			
Totals		xxxxx	218,239	18,365	21.000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			874,542
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 17.980

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____ 2023
County Clerk

FILED
SEP 18 2023

Governing Body

CPA Summary

Aurelia Garcia
COUNTY CLERK

Alden

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,723	3,806	172	152	858	0
Debt Service						
Library						
TOTAL	15,723	3,806	172	152	858	0

County Treas Motor Vehicle Estimate	3,806				
County Treas Recreational Vehicle Estimate		172			
County Treas 16/20M Vehicle Estimate			152		
County Treas Commercial Vehicle Tax Estimate				858	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.24207				
Recreational Vehicle Factor		0.01094			
16/20M Vehicle Factor			0.00967		
Commercial Vehicle Factor				0.05457	
Watercraft Factor					0.00000

Alden 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Alden 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
Series 2023	4/6/2023	4/20/1963	1.38	512,000		4/20	4/20			7,040	9,688
Total G.O. Bonds					**0**			**0**	**0**	**7,040**	**9,688**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Project	8/1/2022	8/1/2062	1.38	512,000	512,000	4/20	4/20				16,728
Total Other					**512,000**			**0**	**0**	**0**	**16,728**
Total Indebtedness					**512,000**			**0**	**0**	**7,040**	**26,416**

State of Kansas
City

Alden 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Alden 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,535	13,286	13,600
Receipts:			
Ad Valorem Tax	11,677	15,723	xxxxxxxxxxxxxxxxx
Delinquent Tax	640	600	600
Motor Vehicle Tax	3,745	4,197	3,806
Recreational Vehicle Tax	173	177	172
16/20M Vehicle Tax	164	193	152
Commercial Vehicle Tax	818	974	858
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	13,183	14,200	14,200
Franchise Fees	12,467	11,350	12,500
Licenses and Permits	5	100	100
Interest Income	164	50	150
Gifts and Donations	300	500	500
Other	846	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,182**	**50,064**	**35,038**
Resources Available:	**58,717**	**63,350**	**48,638**

Alden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	58,717	63,350	48,638
Expenditures:			
General Government	31,482	35,000	35,300
Governing Body	2,282	2,300	2,300
Fire Dept	4,341	5,000	5,000
Streets	1,810	2,000	2,000
Street Lights	4,973	4,900	5,000
Trash	543	550	600
0	0	0	0
0	0	0	0
Sub-Total detail page	45,431	49,750	50,200
Cash Forward (2024 column)			16,803
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,431**	**49,750**	**67,003**
Unencumbered Cash Balance Dec 31	13,286	13,600	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,963	61,823	67,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,003
		Tax Required	18,365
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,365

CPA Summary

Alden 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	8,464	8,500	8,800
Contractual	20,259	21,500	21,500
Commodities	389	2,000	2,000
Remittances	2,070	2,000	2,000
Other	300	1,000	1,000
Total	**31,482**	**35,000**	**35,300**
Governing Body			
Salaries	2,282	2,300	2,300
Total	**2,282**	**2,300**	**2,300**
Fire Dept			
Salaries	387	500	500
Contractual	3,954	4,500	4,500
Total	**4,341**	**5,000**	**5,000**
Streets			
Contractual	1,200	1,500	1,500
Commodities	610	500	500
Total	**1,810**	**2,000**	**2,000**
Street Lights			
Contractual	4,849	4,900	5,000
Commodities	124		
Total	**4,973**	**4,900**	**5,000**
Trash			
Contractual	543	550	600
Total	**543**	**550**	**600**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**45,431**	**49,750**	**50,200**

(Note: Should agree with general sub-totals.)

Alden 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,553	30,756	31,826
Receipts:			
State of Kansas Gas Tax	3,503	3,870	3,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,503**	**3,870**	**3,840**
Resources Available:	**31,056**	**34,626**	**35,666**
Expenditures:			
Salaries		800	800
Contractual	300	1,000	1,000
Commodities		1,000	2,000
Cash Forward (2024 column)			31,866
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**300**	**2,800**	**35,666**
Unencumbered Cash Balance Dec 31	30,756	31,826	0
2022/2023/2024 Budget Authority Amount	27,598	28,593	35,666

Adopted Budget

Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	43,831	63,970	81,070
Receipts:			
Sewer Service Charges	32,798	34,100	34,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,798**	**34,100**	**34,500**
Resources Available:	**76,629**	**98,070**	**115,570**
Expenditures:			
Salaries		2,000	2,000
Contractual	11,386	13,000	20,000
Commodities	457	2,000	2,000
Capital Outlay			26,728
Debt Service			
Loan Payment	161		16,728
Debt Service Fees	655		
Cash Forward (2024 column)			48,114
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,659**	**17,000**	**115,570**
Unencumbered Cash Balance Dec 31	63,970	81,070	0
2022/2023/2024 Budget Authority Amount	70,178	88,581	115,570

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Alden Comm Center		**ARPA Grant**		**Cap Improve Res**		**Sewer Res**		**Sewer Project Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,555	Cash Balance Jan 1	10,835	Cash Balance Jan 1	46,334	Cash Balance Jan 1	11,281	Cash Balance Jan 1	-18,650	54,355
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
City Sales Tax	6,183	Grants	10,835	Interest Income	32	City Sales Tax	7,765	Loan Proceeds	150,436	
Total Receipts	6,183	Total Receipts	10835	Total Receipts	32	Total Receipts	7765	Total Receipts	150436	175,251
Resources Available:	10,738	Resources Available:	21,670	Resources Available:	46,366	Resources Available:	19,046	Resources Available:	131,786	229,606
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,878	Commodities	900					Contractual	131,786	
Total Expenditures	8,878	Total Expenditures	900	Total Expenditures	0	Total Expenditures	0	Total Expenditures	131,786	141,564
Cash Balance Dec 31	1,860	Cash Balance Dec 31	20,770	Cash Balance Dec 31	46,366	Cash Balance Dec 31	19,046	Cash Balance Dec 31	0	**88,042** **
										88,042 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Penalty Clearing			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,757	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		1,757
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Penalty Clearing	355									
Total Receipts	355	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	355
Resources Available:	2,112	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,112
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,112	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,112** **
										2,112 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Alden

will meet on September 11, 2023 at 7:00 PM at Alden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Alden City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,431	19.700	49,750	19.665	67,003	18,365	21.000
Debt Service							
Library							
Special Highway	300		2,800		35,666		
Sewer Fund	12,659		17,000		115,570		
Non-Budgeted Funds-A	141,564						
Non-Budgeted Funds-B							
Totals	199,954	19.700	69,550	19.665	218,239	18,365	21.000
						*Revenue Neutral Rate***	*17.980*
Less: Transfers	0		0		0		
Net Expenditure	199,954		69,550		218,239		
Total Tax Levied	13,793		15,723		xxxxxxxxxxxxxxxxx		
Assessed Valuation	700,144		799,561		874,542		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	512,000
Lease Purchase Principal	0	0	0
Total	0	0	512,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Loutzenhiser

Official Title: City Clerk

Resolution No. 2023-1

A RESOLUTION OF THE CITY OF ALDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Alden was calculated as 19.343 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Alden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Alden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALDEN:

The City of Alden shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.343 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Mayor.

Linda Royer
Mayor

Attested:
Barbara Sautzenkiser
City Clerk

Roll Call Vote

A Roll Call Vote of the Alden Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Shane Sneshey	X		
John Bode	X		
Lance Frederick	X		
[illegible]	X		
Paula Royer	X		
Lesa Dechant absent			X
TOTAL			

Certified:

Barbara Lautzenhiser, Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALDEN, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.000. The date of our hearing is September 11, 2023 at 7:00 PM and will be held at City Office in Alden, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Barbara A. Lautzenhiser
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 3rd day of August, 2023

F W. M

Publisher

Subscribed and sworn to before me

this 4th day of August, 2023

Notary Public

NOTARY PUBLIC
STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 7-20-24

My commission expires July 20, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Library							
Special Highway	300		2,800		35,666		
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Non-Budgeted Funds-B							
Totals	199,954	19.700	69,550	19.665	218,239	18,365	21.000
						*Revenue Neutral Rate***	*17.980*
Less: Transfers	0		0		0		
Net Expenditure	199,954		69,550		218,239		
Total Tax Levied	13,793		15,723		xxxxxxxxxxxxxxxxx		
Assessed Valuation	700,144		799,561		874,542		

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	512,000
Lease Purchase Principal	0	0	0
Total	0	0	512,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Loutzenhiser
Official Title: City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 3, 2023).

Notice of Revenue Neutral Rate Intent

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WITNESS my hand and official seal on July 19, 2023.

(Seal)

Barbara A. Lautzenhiser
Clerk or Officer of Governing Body