

CERTIFICATE

2024

To the Clerk of Clay County, State of Kansas

We, the undersigned, officers of

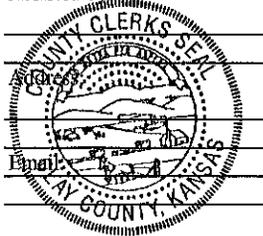
Wilson Cem #30

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	0	1,600	476	.115
Debt Service	10-113			
Totals	xxxxxxxxx	1,600	476	.115
Budget Hearing Notice				County Clerk's Use Only
Combined Rate - Budget Hearing Notice				4,109,247
RNR Hearing Notice				Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate 0.197

Assisted by:



David Pflum
 Tim Bueger
 Judy Stett

Attest: 8-2, 2023

Kayla Wang
County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Wilson Cem
Clay County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	800	0.251	1,500	0.191	1,600	476	0.115
Debt Service							
Totals	800	0.251	1,500	0.191	1,600	476	0.115
					<i>Revenue Neutral Rate**</i>		<i>0.197</i>
Less: Transfers	0		0		0		
Net Expenditures	800		1,500		1,600		
Total Tax Levied	1,043		815		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,161,246		4,268,642		4,159,491		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Judy Stitt

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wilson Cemetery, HEREBY NOTIFIES THE
CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is
_____. The date of our hearing is _____ at _____ AM/PM and will be held
at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2023__.

WITNESS my hand and official seal on 7-17, 2023.

(Seal)

Judy Stitt
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20,
otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned
and sent electronically.

Expected print dimensions of advertisement:
Width: 4.5 in., Height: 6.62 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.
Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County

will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,337	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,153,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,405	1.500	78,419	1.499	906,912	235,795	1.500
Ambulance	1,052,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,658,845	16.914
Economic Development	89,071	1.000	145,000	1.000	449,833	157,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreation	3,000		1,500			7,423	
Special Alcohol	17,870		7,530			39,120	
Bridge Improvement Sales	415,822		508,750			3,847,940	
Noxious Weed Capital Out						376,637	
Solid Waste	640,237		592,260			610,900	
Solid Waste Capital Out	84,291					131,312	
County Sanitarian	5,140		5,000			17,420	
911 Wireland Fund	59,354		44,054			266,219	
VIN Verifications			1,946			60,341	
Convention & Tourism	30,664		15,000			41,493	
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,322						
Non-Budgeted Funds-D	301,879						
Totals	14,366,858	55.812	14,288,516	54.673	20,288,701	8,713,934	55.433
Revenue Neutral Rate **							
							54.297
Less: Trusts	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		XXXXXXXXXXXXXXX		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kayla Wang
County Clerk

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State of Missouri
Clay County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Fiscal Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Budgeted Tax Rate*	Revenue Actual Rate**	July 1, 2023 Balances
Becky Creek Const #1	1,935	0.983	2,500	0.937	2,500	1,756	0.850	0.887	1,955,458
Shannon Cemetery #2	2,788	0.749	4,500	0.655	4,500	2,714	0.715	0.752	2,272,840
Two Rivers & West Valley	5,055	0.977	3,750	0.710	6,000	5,532	0.917	0.947	3,515,971
Sheldahl Cemetery #4	585	1.458	2,000	1.589	2,000	678	1.017	0.677	445,433
Altickless Cemetery #5	3,800	0.945	5,100	1.369	6,300	3,197	0.734	0.765	4,417,634
Eastwood CAO #6	600	0.419	1,200	1.197	1,200	568	0.746	0.732	752,783
Westport Cemetery #7	1,150	1.314	3,500	0.949	2,000	1,011	0.925	0.781	1,451,248
Bradyville Cemetery #8	12,440	0.315	3,000	0.177	3,000	415	0.061	0.221	3,778,734
Clatsville Cemetery #9	1,333	0.874	3,000	0.818	2,850	845	0.763	0.747	1,100,374
Elwynville Cemetery #10	1,465	0.318	4,500	0.246	4,500	1,022	0.156	0.249	6,021,493
Richieson-Christ Const #11	1,800	0.788	2,000	0.594	2,000	1,297	0.748	0.628	2,513,857
Parallal CAW Cemetery #12	2,010	1.542	5,000	1.607	5,000	2,651	1.411	1.017	1,320,026
Hamish Const Const #13	2,539	1.065	2,500	0.811	3,000	2,630	1.112	0.913	2,383,150
Hickman Ridge Const #14	1,133	0.359	1,500	0.374	1,500	1,138	0.413	0.377	2,480,459
Newnough Indian Cem	1,440	0.459	2,400	1.202	2,000	345	0.191	0.233	1,894,701
Stevensburg Lutheran Const #14	1,820	1.243	3,700	1.731	3,700	1,825	0.944	1.172	1,429,514
Bishop Cemetery #17	2,025	0.787	3,300	0.795	3,300	1,845	0.801	0.854	2,714,699
Hayes Cemetery #18	957	0.101	3,600	0.447	2,600	607	0.291	0.469	1,522,234
Harolds Cemetery #19	1,010	0.964	2,500	0.701	2,610	1,619	0.866	0.659	1,321,157
Hebron Cemetery #20	315	0.769	2,000	0.574	2,000	805	0.553	0.772	1,434,853
Stonewall Pleasant Hill Const #21	2,015	1.245	6,450	0.347	6,400	1,333	0.614	0.323	1,671,006
Riverside Cemetery #22	1,335	0.347	2,700	0.444	2,500	1,377	0.453	0.462	2,483,820
Wicksdale Cemetery #23	19,370	1.470	42,000	1.315	47,000	15,213	0.877	1.377	12,420,328
Edna Cemetery #24	2,382	0.811	4,600	0.469	5,000	120	0.050	0.444	2,421,081
Apudon Cemetery #25	810	0.532	2,000	0.555	2,000	1,097	0.490	0.292	2,241,882
Clayfield Cemetery #26	1,100	1.213	1,500	1.215	2,000	1,118	1.114	1.137	1,503,339
Worship Cemetery #27	3,500	1.048	3,500	1.035	3,500	3,069	1.083	1.162	2,702,728
Raymond City Const #28	1,525	0.419	2,000	0.379	3,100	1,112	0.248	0.181	4,487,363
Lawson Cemetery #29	750	0.555	2,000	0.529	2,350	837	0.519	0.169	1,650,846
Wilson Cemetery #30	840	0.231	1,500	0.191	1,600	475	0.115	0.129	4,159,491
Wakarusa Baptist Const #32	1,701	0.821	2,000	0.660	2,200	1,147	0.843	0.623	1,357,219

Follow procedure in RSA 79-2838 to exceed RTR
Follow procedure in RSA 79-2838 to exceed RTR
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*Tax rates are expressed in mills
**Revenue Actual Rate as defined by RSA 79-1142
David M. Tinsley, Chairman