State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Rose Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	606,000
	4	98,500
TOTAL	xxxxxxx	704,500
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.934
Total Proposed Estimated Mill Rate	3.934

Date Received: Nov. 9, 2023

Tatum Stafford
County Clerk

SEAL
BUTLER COUNTY CLERK
BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Rose Hill Recreation Commission	USD 394
PO Box 46	104 N Rose Hill Rd
Rose Hill KS 67133	Rose Hill KS 67133

Provide point of contact:
Jason Steadman
POC phone number:
3167769880

Other County:	Sedgwick County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Rose Hill Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	715,077	843,676	893,726
Receipts:			
Tax Appropriations from USD 394	378,000	404,000	404,000
Programs	58,737	56,168	57,000
Advertising	2,234	1,600	2,000
Donations/Grants	200	2,725	3,000
Facility Rental	7,598	7,500	8,000
Fitness Center	45,800	58,000	55,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	882		
Total Receipts	493,451	529,993	529,000
Resources Available	1,208,528	1,373,669	1,422,726
Expenditures:			
Adminstrative	192,041	247,000	250,000
Facilities/Maintenance	31,760	19,500	40,000
Programs	76,299	80,000	91,500
Organizational Contributions	3,235	3,600	4,000
Insurance	4,857	5,643	7,500
Fundraising			
Miscellaneous	250	200	1,000
Capital Outlay	56,410	124,000	212,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	364,852	479,943	606,000
Unencumbered Cash Balance	843,676	893,726	816,726

Dollar amount to be raised by 3.305 mill: $ 361,712

CPA Summary

State of Kansas
Recreation Commission
2023/2024

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget 0	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	77,187	87,330	86,465
Receipts: Tax Appropriations from USD 394	75,000	79,000	79,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	75,000	79,000	79,000
Resources Available	152,187	166,330	165,465
Expenditures: Health/Dental Insurance	32,284	38,750	50,000
KPERS Retirement	14,561	18,500	22,000
FICA/Medicare	13,662	17,250	20,000
Officers Liability Insurance	2,099	2,700	3,100
Workers Compensation Insurance	2,033	2,300	2,900
Unemployment Insurance	218	365	500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	64,857	79,865	98,500
Unencumbered Cash Balance	87,330	86,465	66,965

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Recreation Commission

will meet on Wednesday July 12 2023 at 6:00p at RHRC Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at RHRC Offices and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	364,852	479,943	606,000
	64,857	79,865	98,500
Totals	429,709	559,808	704,500

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.934*
Total Proposed Estimated Tax Rate	*3.934*

Rose Hill Recreation Commission

Recreation Commission Secretary

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael G Robinson of lawful age, being duly sworn upon oath; states that (he) ~~(she)~~ is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 22nd day of June, 2023
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 22nd day of June, 20 23

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, June 22, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Rose Hill Recreation Commission
will meet on Wednesday July 12 2023 at 6:00p at RHRC Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at RHRC Offices and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county) Sedgwick County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	364,852	479,943	606,000
	64,857	79,865	98,500
Totals	429,709	559,808	704,500

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.934
Total Proposed Estimated Tax Rate	3.934

Rose Hill Recreation Commission
Recreation Commission Secretary