Patterson Health Center

485 N KS HWY 2, Anthony, KS 67003 | 620.914.1200 | pattersonhc.org

August 30, 2022

Harper County Clerk's Office
Harper County Courthouse
201 N. Jennings
Anthony, KS 67003

Dear Harper County Clerk:

Please find enclosed a copy of our 2022 Tax Budget for Hospital District No. 6 of Harper County, Kansas.

Enclosed is a signed Certificate by the Hospital District No. 6 Board Members who attended the Tax Budget Hearing. Also enclosed is a copy of our Proof of Publication from the Anthony Republican and Harper Advocate.

Along with the Tax Budget Hearing we held the Revenue Neutral Rate Hearing. Resolutions for Harper and Kingman Counties were passed where the Hospital adopted to exceed the revenue neutral rate.

Please let me know if you have any questions or need additional information.

Thank you.

Sincerely,

Sandra Owen

Sandra Owen
Controller

Enclosures

State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Hospital District No 6 of Harper County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	25,881,840	1,044,910	
Debt Service	10-113				
Employee Fund		6	700,000	675,412	
		6			
Totals		xxxxxxxxxxxxxxxxxxx	26,581,840	1,720,322	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice		8			
Neighborhood Revitalization		9			

Final County Assessed	County Clerk's Use Only
Harper County	
Kingman County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 17.329

Assisted by:
FORVIS, LLP

Address:
1551 N Waterfront Pkwy, Suite 300
Wichita, Kansas 67206
Email:
casey.cockrum@FORVIS.com

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

Hospital District No 6 of Harper County, Kansas
Harper County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	785,675	53,873	814	3,597	2,502	261
Debt Service	0	0	0	0	0	0
Employee Fund	635,736	43,592	659	2,910	2,025	211
	0	0	0	0	0	0
Total	1,421,411	97,465	1,473	6,507	4,527	472

County Treas Motor Vehicle Estimate 97,465

County Treas Recreational Vehicle Estimate 1,473

County Treas 16/20M Vehicle Estimate 6,507

County Treas Commercial Vehicle Tax Estimate 4,527

County Treas Watercraft Tax Estimate 472

MVT Factor 0.06857

RVT Factor 0.00104

16/20M Factor 0.00458

Comm Veh Factor 0.00318

Watercraft Factor 0.00033

2023

Hospital District No 6 of Harper County, Kansas
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hospital District No 6 of Harper County, Kansas
Harper County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
USDA	7/24/2014	4.00	475,000	287,637	7/25	7/25	11,505	31,217	10,257	32,465
USDA	10/26/2017	2.38	1,810,000	1,635,732	10/26	10/26	38,848	46,212	37,751	47,309
USDA	1/1/2019	3.50	4,900,000	3,602,584	1/1	1/1	126,090	463,092	109,882	479,301
Total Revenue				5,525,953			176,443	540,521	157,890	559,075
Other:										
Total Other				0			0	0	0	0
Total				**5,525,953**			**176,443**	**540,521**	**157,890**	**559,075**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Boiler System	3/9/2010	180	7.45	460,000	103,525	49,349	49,349
CT Scanner	6/25/2019	60	3.70	384,572	148,854	62,428	62,429
FNB of Hutchinson	12/31/2021	84	4.50	400,000	400,000	68,042	68,042
			Total	**652,379**	**179,819**	**179,820**	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,660,618	8,864,674	5,680,730
Receipts:			
Ad Valorem Tax	1,421,411	785,675	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	56,000	55,405	53,873
Recreational Vehicle Tax	1,000	907	814
16/20M Vehicle Tax	3,160	3,152	3,597
Commercial Vehicle Tax	2,420	2,418	2,502
Watercraft Tax	9,000	10,392	261
LAVTR			0
Net patient service revenue	15,363,149	13,642,420	13,778,840
Other operating revenue	388,135	299,190	302,180
Contributions and other	200,109	6,500	6,570
340B Revenues	3,742,272	4,958,800	5,008,390
Provider Relief Funds	1,322,867	-	-
In Lieu of Taxes (IRB)			
Interest on Idle Funds	32,662	34,980	35,330
Neighborhood Revitalization Rebate			-11,069
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,542,185**	**19,799,839**	**19,181,288**
Resources Available:	**30,202,803**	**28,664,513**	**24,862,018**
Expenditures:			
Salaries	8,898,366	8,930,000	9,923,000
Employee benefits	2,100,488	2,854,100	3,159,560
Purchased Services	2,224,429	2,342,900	2,839,565
Supplies and Other	6,899,387	7,810,000	8,692,930
Principal and interest payments on debt	843,964	896,783	896,785
Capital Expenditures	371,495	150,000	370,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**21,338,129**	**22,983,783**	**25,881,840**
Unencumbered Cash Balance Dec 31	8,864,674	5,680,730	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,987,285	22,983,831	25,881,840
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,881,840
		Tax Required	1,019,822
	Delinquent Comp Rate:	2.5%	25,088
		Amount of 2022 Ad Valorem Tax	1,044,910

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	230	230	363
Receipts:			
Ad Valorem Tax	635,736	635,736	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	53,545	43,592	43,592
Recreational Vehicle Tax	562	659	659
16/20M Vehicle Tax	157	2,910	2,910
Commercial Vehicle Tax	-	2,025	2,025
Watercraft Tax	-	211	211
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-8,956
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**690,000**	**685,133**	**40,441**
Resources Available:	**690,230**	**685,363**	**40,804**
Expenditures:			
Pension	148,996	150,000	152,000
Health and Dental Insurance	541,004	535,000	548,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**690,000**	**685,000**	**700,000**
Unencumbered Cash Balance Dec 31	230	363	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	690,000	696,000	700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	700,000
		Tax Required	659,196
	Delinquent Comp Rate:	2.5%	16,216
		Amount of -1 Ad Valorem Tax	675,412

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hospital District No 6 of Harper County, Kansas
Harper County
will meet on August 25, 2022 at 5:15 PM in the Patterson Health Center Large Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at Patterson Health Center Controller's Office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,338,129	10.045	22,983,783	11.588	25,881,840	1,044,910	12.734
Debt Service							
Employee Fund	690,000	11.581	685,000	9.377	700,000	675,412	8.231
Totals	22,028,129	21.626	23,668,783	20.965	26,581,840	1,720,322	20.965
						*Revenue Neutral Rate***	*17.329*
Less: Transfers	0		0		0		
Net Expenditures	22,028,129		23,668,783		26,581,840		
Total Tax Levied	1,421,412		1,421,411		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	65,727,179		67,801,264		82,059,261		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	45,423	8,119	0
Revenue Bonds	6,553,686	6,048,541	5,525,953
Other	0	0	0
Lease Pur. Princ.	432,895	349,387	652,379
Total	7,032,004	6,406,047	6,178,332

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Patton
Chief Executive Officer

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Hospital District No 6 of Harper County, Kansas

will meet on August 25, 2022 at 5:15 PM at Patterson Health Center Large Conference Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

Revenue Neutral Rate*	17.329	Proposed Tax Rate	20.965

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Hospital District No 6 of Harper County, Kansas

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	708,558	8.635	11,069
Debt Service			0
Employee Fund	573,336	6.987	8,956
			0
			0
			0
TOTAL	1,281,894	15.622	20,025

2022 July 1 Valuation: 82,059,261

Valuation Factor: 82,059.261

Neighborhood Revitalization Subj to Rebate: 1,281,894

Neighborhood Revitalization factor: 1281.894

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

---

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 17, 20 22 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $193.20

Witness my hand this 17 day of August 20 22

(Signed) Tammy Braun

SUBSCRIBED and sworn to before me this 17 day of August, 20 22.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-23

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 24, 2022 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $193.20

Witness my hand this 24 day of August 2022

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 24 day of August, 2022.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-23

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, August 17, 2022) 2t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

Hospital District No 6 of Harper County, Kansas

Harper County

will meet on August 25, 2022 at 5:15 PM in the Patterson Health Center Large Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Patterson Health Center Controller's Office and will be available at this hearing.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,338,129	10.045	22,983,783	11.588	25,881,840	1,044,910	12.734
Debt Service							
Employee Fund	690,000	11.581	685,000	9.377	700,000	675,412	8.231
Totals	22,028,129	21.626	23,668,783	20.965	26,581,840	1,720,322	20.965
						*Revenue Neutral Rate***	*17.329*
Less: Transfers	0		0		0		
Net Expenditures	22,028,129		23,668,783		26,581,840		
Total Tax Levied	1,421,412		1,421,411		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	65,727,179		67,801,264		82,059,261		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	45,423	8,119	0
Revenue Bonds	6,553,686	6,048,541	5,525,953
Other	0	0	0
Lease Pur. Princ.	432,895	349,387	652,379
Total	7,032,004	6,406,047	6,178,332

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Patton
Chief Executive Officer

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Harper Advocate
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....18....day of ....Aug....., 2022.

Second Publication
Was made on the ....25....day of....Aug....., 2022.

Third Publication
Was made on the .....day of ....., 2022.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $....240.00....

Subscribed and Sworn to before me this ....25th.... Day of....August....., 2022.

....Stephan Jones.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHAN JONES
My Appt. Expires 12-3-2023

PUBLIC NOTICE - HOSPITAL DISTRICT 6 RNR HEARING

(First published in The Harper Advocate on Thursday, Aug. 18, 2022) 2t

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Hospital District No 6 of Harper County, Kansas
Harper County
will meet on August 25, 2022 at 5:15 PM in the Patterson Health Center Large Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Patterson Health Center Controller's Office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

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						*Revenue Neutral Rate**	*17.329*
Less: Transfers	0		0		0		
Net Expenditures	22,028,129		23,668,783		26,581,840		
Total Tax Levied	1,421,412		1,421,411		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	65,727,179		67,801,264		82,059,261		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	45,423	8,119	0
Revenue Bonds	6,553,686	6,048,541	5,525,953
Other	0	0	0
Lease Pur. Princ.	432,895	349,387	652,379
Total	7,032,004	6,406,047	6,178,332

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Patton
Chief Executive Officer

Resolution No. 2022-1

A RESOLUTION OF THE Hospital District No. 6 of Harper County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 6 of Harper County, Kansas was calculated as 17.329 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 6 of Harper County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Thursday, August 25, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 6 of Harper County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 6 of Harper County, Kansas:

The Hospital District No. 6 of Harper County, KS shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.965 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2022 and **SIGNED** by the Governing Body.

Resolution No. 2022-2

A RESOLUTION OF THE Hospital District No. 6 of Harper County, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 6 of Harper County, Kansas was calculated as 17.329 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 6 of Harper County, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Thursday, August 25, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 6 of Harper County, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 6 of Harper County, Kansas:

The Hospital District No. 6 of Harper County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.965 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2022 and **SIGNED** by the Governing Body.