X

CERTIFICATE

Special District
2023

To the Clerk of Franklin, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	12.285	9.652	1.128
Debt Service	10-113				
Totals		xxxxxxxxxx	12.285	9.652	1.128
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					8,554,484
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rate					

Revenue Neutral Rate: 1.142

Assisted by:
Franklin County Clerk's Office

Address:
315 S Main St
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Attest: October 24, 2022

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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Antioch Cemetery

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RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.142

Assisted by:
Franklin County Clerk's Office

Address:
315 S Main St
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Charles D. Kny

Attest: _____, 2022

County Clerk

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CPA Summary

Antioch Cemetery
Franklin

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,654	1,441	28	14	61	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,654	1,441	28	14	61	11

County Treas Motor Vehicle Estimate: 1,441

County Treas Recreational Vehicle Estimate: 28

County Treas 16/20M Vehicle Estimate: 14

County Treas Commercial Vehicle Tax Estimate: 61

County Treas Watercraft Tax Estimate: 11

MVT Factor: 0.14926

RVT Factor: 0.00290

16/20M Factor: 0.00145

Comm Veh Factor: 0.00632

Watercraft Factor: 0.00114

2023

Antioch Cemetery
Franklin

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Antioch Cemetery
Franklin

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Antioch Cemetery
Franklin
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,129	3,162	1,078
Receipts:			
Ad Valorem Tax	5,634	9,654	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		720	1,441
Recreational Vehicle Tax		13	28
16/20M Vehicle Tax		14	14
Commercial Vehicle Tax		8	61
Watercraft Tax		7	11
LAVTR			0
In Lieu of Taxes			
Lots Sold	900	300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,534	10,716	1,555
Resources Available:	12,663	13,878	2,633
Expenditures:			
Operations		2,000	2,010
Mowing	8,800	10,000	9,475
Road Repairs/Spraying		150	150
Insurance	250	300	300
Sexton	300	150	150
Publication	151	200	200
Bank Charges			
Fence Repairs			
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,501	12,800	12,285
Unencumbered Cash Balance Dec 31	3,162	1,078	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,750	12,800	12,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,285
		Tax Required	9,652
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,652

CPA Summary

State of Kansas
2023Special District

NOTICE OF BUDGET HEARING

The governing body of
Antioch Cemetery
Franklin
will meet on August 6, 2022 at 7:00PM at Homewood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,501	0.685	12,800	1.274	12,285	9,652	1.142
Debt Service							
Totals	9,501	0.685	12,800	1.274	12,285	9,652	1.142
						*Revenue Neutral Rate***	*1.142*
Less: Transfers	0		0		0		
Net Expenditures	9,501		12,800		12,285		
Total Tax Levied	4,710		9,654		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,875,518		7,579,066		8,453,097		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charles King

(Published in *The Ottawa Herald*, July 23, 2022)

State of Kansas
Special District
2023

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Charles King
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308780

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/23/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

28th day of July A.D., 20 22.

Notary Public.

Advertising Fee: $113.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

This is reduced in size to fit the page

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Totals	9,501	0.685	12,800	1.374	12,285	9,652	1.142
					Revenue Neutral Rate**		1.127
Less: Transfers	0		0		0		
Net Expenditures	9,501		12,800		12,285		
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Assessed Valuation	6,875,518		7,579,000		8,453,997		

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Charles King
Treasurer

308780