State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	73,750	67,337	5.319
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	73,750	67,337	5.319
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
12,646,408
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021
Abby Emick
County Clerk

Governing Body

CPA Summary

Fire District #4
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,335	6,016	83	337	31	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,335	6,016	83	337	31	35

County Treas Motor Vehicle Estimate 6,016

County Treas Recreational Vehicle Estimate 83

County Treas 16/20M Vehicle Estimate 337

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 35

MVT Factor 0.08934

RVT Factor 0.00123

16/20M Factor 0.00500

Comm Veh Facto 0.00046

Watercraft Facto 0.00052

2022

Fire District #4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	9,891	-	-	19-3612c
	Totals	9,891	0	0	
	Adjustments*				
	Adjusted Totals	9,891	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #4
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Pumper Truck	2/10/2013	2.75	277,414	127,276	4/1 & 10/1	4/1 & 10/1	3,351	28,540	2,549	29,342
Total Other				127,276			3,351	28,540	2,549	29,342
Total				**127,276**			**3,351**	**28,540**	**2,549**	**29,342**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #4
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	66,211	67,335	xxxxxxxxxxxxxxxx
Delinquent Tax	602	0	0
Motor Vehicle Tax	6,644	5,708	6,016
Recreational Vehicle Tax	90	103	83
16/20M Vehicle Tax	216	206	337
Commercial Vehicle Tax	33	75	31
Watercraft Tax	0	36	35
LAVTR	0	0	0
Grants	8,169	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-290	-23	-89
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,675**	**73,440**	**6,413**
Resources Available:	**81,675**	**73,440**	**6,413**
Expenditures:			
Operating Expenses	39,893	35,000	29,859
Capital Outlay	0	6,549	12,000
Transfer to Equipmnent Reserve	9,891	0	0
Lease Purchase Payments	31,891	31,891	31,891
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**81,675**	**73,440**	**73,750**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	73,440	73,440	73,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	73,750
		Tax Required	67,337
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	67,337

CPA Summary

Fire District #4

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	66,729	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		66,729
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	9,821									
Interest Income	70									
Total Receipts	9,891	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,891
Resources Available:	76,620	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	76,620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	76,620	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	76,620 **
										76,620 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #4

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	81,675	5.534	73,440	5.477	73,750	67,337	5.319
Non-Budgeted Funds							
Totals	81,675	5.534	73,440	5.477	73,750	67,337	5.319
*Revenue Neutral Rate***							*5.319*
Less: Transfers	9,891		0		0		
Net Expenditures	71,784		73,440		73,750		
Total Tax Levied	66,669		67,335		xxxxxxxxxxxxxxx		
Assessed Valuation	12,046,840		12,293,815		12,659,772		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	181,638	162,197	127,276
Lease Pur. Princ.	0	0	0
Total	181,638	162,197	127,276

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 5th day August, 2021, with bsequent publications being made on the following te(s):

....., 2021

....., 2021

Lori L. Daniel

bscribed and sworn to before me this 10th Day August, 2021

Abby Amick

Notary or Clerk of District Court

commission expires: January 2025

nter's fee $.....

ditional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

NOTICE OF BUDGET HEARING

The governing body of
Fire District #4
Wabaunsee County
will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	81,675	5.534	73,440	5.477	73,750	67,337	5.319
Non-Budgeted Funds							
Totals	81,675	5.534	73,440	5.477	73,750	67,337	5.319
*Revenue Neutral Rate***							*5.319*
Less: Transfers	9,891		0		0		
Net Expenditures	71,784		73,440		73,750		
Total Tax Levied	66,669		67,335		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,046,840		12,293,815		12,659,772		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	181,638	162,197	127,276
Lease Pur. Princ.	0	0	0
Total	181,638	162,197	127,276

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk