TXEDTFNDR1 Edit Tax District Fund Line 10/15/24
DEANN AV Tax Year 2024 12:38:53

Set Levy

Tax Year: 2024
District: 75 VIRGIL CEMETERY
Fund....: 1 VIRGIL CEMETERY

99

Local value.....: 3,330,734
Calc Dependent districts value..:
Out-of-county value.....:
Total value.....: 3,330,734
Deli Budgeted tax.....: 8,088.00

Calculated levy.....: 2.428 (2.4283)
Statutory Minimum levy.....:
F Maximum levy.....: 9,999.999

Final levy.....: 2.428

F12=Cancel Enter to confirm

F3=Exit

Keys

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Virgil Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,169	8,088	
Debt Service	10-113				
Totals		xxxxxxxxxx	17,169	8,088	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.429
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 9/30, 2024
DeAnn McCaffree
County Clerk

Keith Dalton
Bow Reschlimann
Crystal Johnson
Julie McKenzie
Cherie L. Mahon
Governing Body

CPA Summary

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON, OR 97008-7105

**********AUTO**MIXED AADC 130 PL1 T3 P1 S1001
GREENWOOD COUNTY COURTHOUSE
311 N MAIN ST
EUREKA KS 67045-1321



LGL3336A05A0AAA.001001.01.02.000000



Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
109 W 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 20, 2024

Notice ID: hswU0SuRlxWr5mzW7uT2
Notice Name: Virgil Cemtery

PUBLICATION FEE: $27.72

Bettina Shank
Operations Manager

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

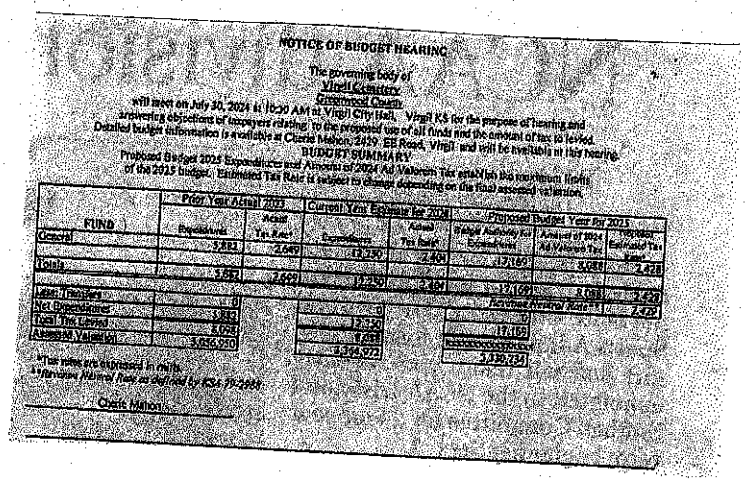
VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
23rd day of July, A.D. 2024.

Lisa M Stueve
Notary Public

Newspaper page size: Width: 10.25 in., Height: 20.31 in.



NOTICE OF BUDGET HEARING

The governing body of
Virgil Cemetery
Greenwood County
will meet on July 30, 2024 at 10:30 AM at Virgil City Hall, Virgil KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Clarita Melton, 2429 EE Road, Virgil and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024			Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	3,883	2.640	13,230	2.400	13,165	3,089	2.428
Totals	3,883	2.640	13,230	2.400	13,165	3,089	2.428
Less: Transfers	0		0		0		
Net Expenditures	3,883		13,230		13,165		
Total Tax Levied	3,089		3,089		3,089		
Assessed Valuation	3,056,000		3,194,972		3,179,734		

*Tax rates are expressed in mills
**Tentative Maximum Rate as defined by KSA 79-2988

Clerk Melton

LGL3336A05A0AAA.001001.02.02.000000

Virgil Cemetery
Greenwood County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,088	214	11	29	23	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,088	214	11	29	23	2

County Treas Motor Vehicle Estimate 214

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02646

RVT Factor 0.00136

16/20M Factor 0.00359

Comm Veh Facto 0.00284

Watercraft Facto 0.00025

2025

Virgil Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Virgil Cemetery
Greenwood County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Virgil Cemetery
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,231	12,021	8,802
Receipts:			
Ad Valorem Tax	8,522	8,088	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		183	214
Recreational Vehicle Tax		11	11
16/20M Vehicle Tax		42	29
Commercial Vehicle Tax		6	23
Watercraft Tax		1	2
Sale of Lots	100	100	
Openings & Closing	50	100	
Donations	1,000	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,672**	**9,031**	**279**
Resources Available:	**17,903**	**21,052**	**9,081**
Expenditures:			
Mowing	2,725	5,000	5,000
Stone Maintenance		1,000	2,000
Tree Maintenance	2,232	2,500	2,500
Insurance	738	1,500	1,500
Office Supplies		500	500
Supplies		500	500
Equipment			4,419
Equipment Repairs		500	
Budget & Publications	187	250	250
Operations		500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,882**	**12,250**	**17,169**
Unencumbered Cash Balance Dec 31	12,021	8,802	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	21,500	21,500	17,169
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,169
		Tax Required	8,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,088

CPA Summary

OPINION



urphy

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ter that day.
being a very
little girl, had
king about this
asked Grandma
ow did Grandpa
ut from under
Grandma Nellie
to tell the girls
oom where this
incident took place was in an upstairs bedroom and Grandpa Earl was in the room right below. He was not under the bed when the jumping had occurred.

I don't remember what triggered my response that my girls were jumping on the bed, but I would suspect that the slats came out and they crashed to the floor. Most of this generation aren't aware of the way the springs and mattress were supported in the bed of that era. There were boards called slats. They rested on a piece of angle iron on each side of the bed. About ninety percent of the time, these slats were about an inch too short, and if they were not properly spaced, they would easily fall out.

An experience of mine that stands out is when Patsy and I returned home from our honeymoon. We stayed at my parent's house, and the first night at their place, Patsy and I went up to bed. The folks had company that night, so Patsy and I turned in early. We had just gotten into bed, and guess what? The slats all fell out, and there was an awful crash. Dad hollered up the stairs, "What's going on up there?" We knew that Dad had rigged the slats, but there was no way of proving it.

To tell it like it is, when you mention bed slats, I am very familiar with them.

EMM

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HABITS



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COMMUNITY ANNOUNCEMENTS

Main Street Momma's Duck Races — August 2nd!

Main Street Momma's are gearing up for a few events in August. The always favorite duck races will be held on August 2nd. You can adopt a duck for $2, a family of 6 ducks for $10 or a flock of 13 ducks for $20. The first place winner will win a night out in Kansas City including a hotel room, Jack Stack gift card and a round at Top Golf. The second place winner will receive a $50 VISA gift card. You do not need to be present to win. If you would like to purchase ducks, get a hold of a Main Street Momma's member today or keep an eye on their Facebook page for a way to pay on-line.

Lamont Kid's Day

Lamont Wesleyan Church is inviting area youth to a fun day of faith just for kids on July 21.

The day begins at 10:30 a.m. with a kids service, followed by lunch at noon, swimming at the Madison Pool from 1 - 4 p.m., and snow cones at 3 p.m.

A school supply giveaway follows from 4 - 6 p.m. at the Sauder Center in Madison.

We have all your 4H needs!
• Show Supplies
• Pine shavings
• Grooming needs
• Halters and leads

LEGALS

NOTICE OF BUDGET HEARING

The governing body of
City of Virgil
will meet on August 14, 2024 at 7:00 PM at Virgil City Hall, 104 Cherokee for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Virgil City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	73,501	49.045	94,000	46.124	97,727	18,783	44.085
Special Highway	3,181		5,000		5,000		
Water and Sewer	44,772		37,550		51,681		
Fellowship Hall	7,615		5,000		8,126		
ARPA	4,603						
Totals	80,972	49.045	98,550	46.124	161,514	18,783	44.085
						Revenue Neutral Rate**	44.085
Less: Transfers	0		0		0		
Net Expenditures	80,972		98,550		161,514		
Total Tax Levied	65,965		65,965		xxxxxxxxxxxxx		
Assessed Valuation	341,897		413,248		363,772		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jane Doe
City Official Title: Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Virgil Cemetery
Greenwood County
will meet on July 30, 2024 at 10:30 AM at Virgil City Hall, Virgil KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cheryl Mahon, 2429 EE Road, Virgil and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amounts of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,883	2.649	13,250	2.404	17,169	8,088	2.428
Totals	5,883	2.649	13,250	2.404	17,169	8,088	2.428
						Revenue Neutral Rate**	2.429
Less: Transfers	0		0		0		
Net Expenditures	5,883		13,250		17,169		
Total Tax Levied	8,088		8,088		xxxxxxxxxxxxx		
Assessed Valuation	3,056,950		3,164,972		3,330,724		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Cheryl Mahon

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Walnut-West Creek Watershed # 72
Greenwood County
will meet on September 16, 2024 at 7:00 PM at Neal Community Building, Neal, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at Gregg Curry, 1986 310th Street, Madison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	62,174	1.113	45,600	1.026	254,144	30,735	1.310
Totals	62,174	1.113	45,600	1.026	254,144	30,735	1.310
						Revenue Neutral Rate**	1.018
Less: Transfers	0		0		0		
Net Expenditures	62,174		45,600		254,144		
Total Tax Levied	20,537		20,358		xxxxxxxxxxxxx		
Assessed Valuation	18,458,792		20,032,031		30,354,575		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Curry

ANNUAL REPORT OF Lane **TOWNSHIP**

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Lane Township, submit the following report for the year ending December 31, 2023.

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1**	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	1920.11	2313.21	1866.60	946.61	0
Road	13708.00	48553.31	33668.32	28593.00	0
	15628.11	50866.52	33663.32	29531.30	0

* Detailed fund pages are available at the county clerk's office.
** Includes all money the township has including checking account savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2023.

Date: 2/18/24

Kerry Crane
Township Treasurer

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eration aren't aware of the way the springs and mattress were supported in the bed of that era. There were boards called slats. They rested on a piece of angle iron on each side of the bed. About ninety percent of the time, these slats were about an inch too short, and if they were not properly spaced, they would easily fall out.

there was an awful crash. Dad hollered up the stairs, "What's going on up there?" We knew that Dad had rigged the slats, but there was no way of proving it.

To tell it like it is, when you mention bed slats, I am very familiar with them.

EMM



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ABITS

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Extension

get out there
ealthy living!
comes from
and Exten-
Area Family
Science spe-
aty.

COMMUNITY ANNOUNCEMENTS

Main Street Momma's Duck Races — August 2nd!

Main Street Momma's are gearing up for a few events in August. The always favorite duck races will be held on August 2nd. You can adopt a duck for $2, a family of 6 ducks for $10 or a flock of 13 ducks for $20. The first place winner will win a night out in Kansas City including a hotel room, Jack Stack gift card and a round at Top Golf. The second place winner will receive a $50 VISA gift card. You do not need to be present to win. If you would like to purchase ducks, get a hold of a Main Street Momma's member today or keep an eye on their Facebook page for a way to pay on-line.

Lamont Kid's Day

Lamont Wesleyan Church is inviting area youth to a fun day of faith just for kids on July 21.

The day begins at 10:30 a.m. with a kids service, followed by lunch at noon, swimming at the Madison Pool from 1 - 4 p.m., and snow cones at 3 p.m.

A school supply giveaway follows from 4 - 6 p.m. at the Sauder Center in Madison.



NOTICE OF BUDGET HEARING

The governing body of
Virgil Cemetery
Greenwood County
will meet on July 30, 2024 at 10:30 AM at Virgil City Hall, Virgil KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cherie Mahon, 2429 EE Road, Virgil and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,882	2.649	12,250	2.404	17,169	8,088	2.428
Totals	5,882	2.649	12,250	2.404	17,169	8,088	2.428
Less: Transfers	0		0		0		
Net Expenditures	5,882		12,250		17,169		
Total Tax Levied	8,088		8,088		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,056,050		3,364,972		3,330,734		
					Revenue Neutral Rate**		2.428

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Cherie Mahon

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Walnut-West Creek Watershed # 22
Greenwood County
will meet on September 16, 2024 at 7:00 PM at Neal Community Building, Neal, KS for the purpose of hearing and answering objections of tax payers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at Gregg Carey, 1986 310th Street, Madison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	82,174	1.113	45,000	1.026	254,144	20,735	1.510
Totals	82,174	1.113	45,000	1.026	254,144	20,735	1.510
Less: Transfers	0		0		0		
Net Expenditures	82,174		45,000		254,144		
Total Tax Levied	20,337		20,518		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,436,791		20,017,011		20,354,573		
					Revenue Neutral Rate**		1.010

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Carey

ANNUAL REPORT OF Lane **TOWNSHIP**

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Lane Township, submit the following report for the year ending December 31, 2023.

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1**	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	1986.11	2315.21	1866.00	4446.61	0
Road	13708.00	48,553.31	33648.32	28612.68	0
	15694.11	50868.52	33663.32	33811.30	0

* Detailed fund pages are available at the county clerk's office.
** Includes all money the township has including checking account savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2023.

Date: 2/18/24

Kerry Crane
Township Treasurer

Virgil Cemetery
Greenwood County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,088	214	11	29	23	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,088	214	11	29	23	2

County Treas Motor Vehicle Estimate 214

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02646

RVT Factor 0.00136

16/20M Factor 0.00359

Comm Veh Factor 0.00284

Watercraft Factor 0.00025

2025

Virgil Cemetery
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Virgil Cemetery
Greenwood County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Virgil Cemetery
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,231	12,021	8,802
Receipts:			
Ad Valorem Tax	8,522	8,088	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		183	214
Recreational Vehicle Tax		11	11
16/20M Vehicle Tax		42	29
Commercial Vehicle Tax		6	23
Watercraft Tax		1	2
Sale of Lots	100	100	
Openings & Closing	50	100	
Donations	1,000	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,672**	**9,031**	**279**
Resources Available:	**17,903**	**21,052**	**9,081**
Expenditures:			
Mowing	2,725	5,000	5,000
Stone Maintenance		1,000	2,000
Tree Maintenance	2,232	2,500	2,500
Insurance	738	1,500	1,500
Office Supplies		500	500
Supplies		500	500
Equipment			4,419
Equipment Repairs		500	
Budget & Publications	187	250	250
Operations		500	500
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,882**	**12,250**	**17,169**
Unencumbered Cash Balance Dec 31	12,021	8,802	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,500	21,500	17,169
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,169
		Tax Required	8,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,088

CPA Summary

State of Kansas
2025Special District

NOTICE OF BUDGET HEARING

The governing body of
Virgil Cemetery
Greenwood County
will meet on July 30, 2024 at 10:30 AM at Virgil City Hall, Virgil KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cherie Mahon, 2429 EE Road, Virgil and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,882	2.649	12,250	2.404	17,169	8,088	2.428
Totals	5,882	2.649	12,250	2.404	17,169	8,088	2.428
						*Revenue Neutral Rate***	*2.429*
Less: Transfers	0		0		0		
Net Expenditures	5,882		12,250		17,169		
Total Tax Levied	8,098		8,088		xxxxxxxxxxxxxxx		
Assessed Valuation	3,056,950		3,364,972		3,330,734		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cherie Mahon

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Virgil Cemetery, HEREBY NOTIFIES THE Greenwood County

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.428. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 2, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

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Virgil Cemetery
Greenwood County
will meet on July 30, 2024 at 10:30 AM at Virgil City Hall, Virgil KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cherie Mahon

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
VIRGIL CEMETERY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,599,079	29,204	0	6,179
State Assessed	1,192,042	0		
Severed Minerals	0			
Personal Property	46,280			
Oil & Gas	493,333			
Total Value	3,330,734	29,204		

2. Personal Property: 539,613
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.429

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
045	VIRGIL CEMETERY	2.404	2.429
	Total Levied	2.404	

4. Final Assessed Valuation from the November 2023 abstract: 3,364,972

5. 2023 Personal Property: 602,452
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.495634

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Deana McCoffrey
Greenwood County Clerk

Cemetery Report Form

Virgil Cemetery Greenwood County

checking Fund Year Ending December 31, 2023

Balance, January 1		$ 8230.72
Receipts		
Taxes from County		$ 8522.43
Sale of Lots		100.00
Openings & Closings		50.00
Donations - Methodist Church		1000.00
Reimbursements		
Interest Income		
Total Available		$ 17903.15
Expenditures		
Operations		$ 186.60
Mowing + chemicals		2725.15
Stone Maintenance		
Road Repairs		
Bank Charges		
Tree + Storm cleanup		2232.50
Insurance		738.00
Total Expenditures		$ 5882.25
Balance, December 31	*	$ 12020.90

Report all money belonging to the Cemetery.

Composition of Cash, December 31

Checking Account	Emprise	Bank	$ 12020.90
Savings Account		Bank	
Investment		Bank	
		Bank	
Total		*	$ 12020.90

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Keith Dalton
President

Cherie L Makon
Treasurer

1-9-24
Date

(File this report with the County Clerk by January 15)

Revised August 2003

Instructions for Cemetery Report

The annual cemetery report is required by K.S.A. 17-1372. The report must be filed with the county clerk by January 15 and show all the money that the cemetery has at December 31. The statute requires that all invested funds be shown disclosing the bank where the investment is made. Investments are authorized by K.S.A. 12-1675. The most common types of investments are certificates of deposit (CD) or savings account.

Complete one form for each fund. Most cemeteries have only a general fund but a few have a trust fund or a permanent maintenance fund.

The receipts and expenditures sections have blank lines for additional categories. All expenditures must be approved by the cemetery board before payment is made.

Composition of Cash, December 31 must show all the money the cemetery has. Balance, December 31 on the report and Composition of Cash Total must agree.

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
VIRGIL CEMETERY

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,599,079	29,204	0	6,179
State Assessed	1,192,042	0		
Severed Minerals	0			
Personal Property	46,280			
Oil & Gas	493,333			
Total Value	3,330,734	29,204		

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(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.495634

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Dawn McCoy
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Virgil Cemetery
Cherie Mahon
P O Box 54
Virgil, KS 66870

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	213.57
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	10.67
16m/20m Truck Tax	28.72
Commercial Motor Vehicle	23.46
Watercraft Tax	2.12

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer