State of Kansas
City

2026

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Mullinville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	286,845	151,415	98.622
Debt Service	10-113	7	70,970		
Library	12-1220	7			
Fire	19-3610	8	44,040		
		8			
Special Highway		9	25,000		
Utility		9	104,500		
Equipment Reserve		10	48,151		
Meter Deposits		10	4,014		
Solid Waste		11	31,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	614,520	151,415	
Budget Hearing Notice		13			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		14			

County Clerk's Use Only

1,535,316

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	95.034
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Date Attested: September 18 2025

Kristi Cooper
County Clerk

Governing Body

City of Mullinville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	125,392	13,195	343	426	1,949	0
Debt Service						
Library						
Fire	20,569	2,165	56	70	320	0
TOTAL	145,961	15,360	399	496	2,269	0

County Treas Motor Vehicle Estimate 15,360

County Treas Recreational Vehicle Estimate 399

County Treas 16/20M Vehicle Estimate 496

County Treas Commercial Vehicle Tax Estimate 2,269

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10523

Recreational Vehicle Factor 0.00273

16/20 Vehicle Factor 0.00340

Commercial Vehicle Factor 0.01555

Watercraft Factor 0.00000

City of Mullinville

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers - Authorized by Statute
General	Equipment Reserve	3,000	8,400	8,400	12-1,117
Water and Sewer Utility	Debt Service	40,000	34,000	30,000	12-825d
Water and Sewer Utility	General	9,000	9,000	-	12-825d
Water and Sewer Utility	Equipment Reserve	10,000	-	-	12-1,117
	Totals	62,000	51,400	38,400	
	Adjustments*				
	Adjusted Totals	62,000	51,400	38,400	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Mullinville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond, Series 2024	2/23/2024	2/23/2064	1.38	1,011,000	1,011,000	2/23	2/23	13,901	19,129	13,638	19,392
Total G.O. Bonds					1,011,000			13,901	19,129	13,638	19,392
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,011,000			13,901	19,129	13,638	19,392

State of Kansas
City

City of Mullinville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Generator	6/24/2024	60	7.75	15,769	15,769	3,837	3,837
				Totals	15,769	3,837	3,837

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	113,909	145,379	70,486
Receipts:			
Ad Valorem Tax	134,829	125,392	xxxxxxxxxxxxxxxx
Delinquent Tax	515		
Motor Vehicle Tax	12,489	14,828	13,195
Recreational Vehicle Tax	385	395	343
16/20M Vehicle Tax		969	426
Commercial Vehicle Tax		2,213	1,949
Watercraft Tax		39	0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax		26,500	26,500
Local Sales Tax	46,834	15,800	15,800
Franchise Tax	11,700	12,000	12,000
Licenses	2,250		
Building Permits			
State of Kansas			
Use of money and property	2,000		
Transfer from Utility	9,000	9,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	5,044		
Neighborhood Revitalization Rebate		-464	-3,193
Miscellaneous	2,855		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	227,901	206,672	67,020
Resources Available:	341,810	352,051	137,506
Expenditures:			
Personnel	59,468	65,000	65,000
Contractual	90,200	90,165	90,165
Commodities	40,027	68,000	68,000
Capital outlay	3,736	40,000	45,280
Streets		5,000	5,000
Economic Development Incentives		5,000	5,000
Transfer to Equipment Reserve	3,000	8,400	8,400
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	196,431	281,565	286,845
Unencumbered Cash Balance Dec 31	145,379	70,486	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	254,249	281,565	286,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	286,845
		Tax Required	149,339
	Delinquent Comp Rate:	1.4%	2,076
		Amount of 2025 Ad Valorem Tax	151,415

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	40,000	40,970
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from Utility	40,000	34,000	30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	34,000	30,000
Resources Available:	40,000	74,000	70,970
Expenditures:			
Debt payment			
GO Bond Payment		19,129	19,392
Interest expense		13,901	13,638
Cash Reserve (2026 column)			37,940
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	33,030	70,970
Unencumbered Cash Balance Dec 31	40,000	40,970	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	40,000	40,000	70,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,970
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,543	32,382	43,570
Receipts:			
Ad Valorem Tax	4,625	20,569	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		358	2,165
Recreational Vehicle Tax		10	56
16/20M Vehicle Tax		23	70
Commercial Vehicle Tax		53	320
Watercraft Tax		1	0
Donations	7,055		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-76	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,680	20,938	2,611
Resources Available:	38,223	53,320	46,181
Expenditures:			
Personnel		2,500	2,500
Contractual	4,895	6,500	6,500
Commodities	946	750	750
Capital outlay		0	34,290
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,841	9,750	44,040
Unencumbered Cash Balance Dec 31	32,382	43,570	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	31,174	44,040	44,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,040
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.4%	0
		Amount of 2025 Ad Valorem Tax	0

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,853	11,920	18,460
Receipts:			
State of Kansas Gas Tax	5,067	6,540	6,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,067	6,540	6,540
Resources Available:	26,920	18,460	25,000
Expenditures:			
Street Repair and Maint		0	25,000
Personnel			
Contractual	15,000		
Commodities			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,000	0	25,000
Unencumbered Cash Balance Dec 31	11,920	18,460	0
2024/2025/2026 Budget Authority Amount:	32,276	34,903	25,000

Adopted Budget **Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	104,971	48,440	4,835
Receipts:			
Charges to Customers - water	81,772	77,895	79,751
Charges to Customers - sewer	20,783	21,000	21,000
Bulk Sales	8,041		
Prior Year Cancelled Encumbrances	305		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,901	98,895	100,751
Resources Available:	215,872	147,335	105,586
Expenditures:			
Personnel	11,290	14,500	14,500
Contractual	31,473	19,000	19,000
Commodities	65,669	31,000	31,000
Capital Outlay		35,000	10,000
Transfer to Debt Service	40,000	34,000	30,000
Transfer to General	9,000	9,000	0
Transfer to Equipment Reserve	10,000	0	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,432	142,500	104,500
Unencumbered Cash Balance Dec 31	48,440	4,835	1,086
2024/2025/2026 Budget Authority Amount:	189,750	142,500	104,500

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24,467	31,351	39,751
Receipts:			
Transfer from Utility	10,000	0	0
Transfer from General	3,000	8,400	8,400
Interest on Idle Funds			
Miscellaneous	775		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,775	8,400	8,400
Resources Available:	38,242	39,751	48,151
Expenditures:			
Capital Outlay	6,891	0	48,151
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,891	0	48,151
Unencumbered Cash Balance Dec 31	31,351	39,751	0
2024/2025/2026 Budget Authority Amount:	27,467	55,867	48,151

Adopted Budget **Meter Deposits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,209	2,014	3,014
Receipts:			
Customer Deposits	660	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	660	1,000	1,000
Resources Available:	2,869	3,014	4,014
Expenditures:			
Repayments to Customers	855	0	4,014
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	855	0	4,014
Unencumbered Cash Balance Dec 31	2,014	3,014	0
2024/2025/2026 Budget Authority Amount:	3,882	4,209	4,014

City of Mullinville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,331	1,102	1,000
Receipts:			
Charges to Customers	28,425	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,425**	**30,000**	**30,000**
Resources Available:	**30,756**	**31,102**	**31,000**
Expenditures:			
To Vendor - Contractual	29,654	30,102	31,000
Commodities			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,654**	**30,102**	**31,000**
Unencumbered Cash Balance Dec 31	1,102	1,000	0
2024/2025/2026 Budget Authority Amount:	30,000	32,331	31,000

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

City of Mullinville

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants										
Unencumbered Cash Balance Jan 1	38,680	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 38,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,190,814									
Total Receipts	1,190,814	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,190,814
Resources Available:	1,229,494	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,229,494
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	1,229,088									
Total Expenditures	1,229,088	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,229,088
Cash Balance Dec 31	406	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	406 **
										406 **

** Note: These two block figures should agree.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Mullinville
will meet on September 15, 2025, at 6:45 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	196,431	96.575	281,565	84.754	286,845	151,415	98.621
Debt Service			33,030		70,970		
Library							
Fire	5,841	2.333	9,750	13.866	44,040		
Special Highway	15,000				25,000		
Utility	167,432		142,500		104,500		
Equipment Reserve	6,891				48,151		
Meter Deposits	855				4,014		
Solid Waste	29,654		30,102		31,000		
Non-Budgeted Funds	1,229,088						
Totals	1,651,192	98.908	496,947	98.620	614,520	151,415	98.621
						*Revenue Neutral Rate***	*95.034*
Less: Transfers	62,000		51,400		38,400		
Net Expenditure	1,589,192		445,547		576,120		
Total Tax Levied	145,962		145,961		x		
Assessed Valuation	1,475,748		1,479,477		1,535,316		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	1,011,000
Revenue Bonds	0	0	0
Other	864,596	1,138,818	0
Lease Purchase Principal	4,747	0	15,769
Total	869,343	1,138,818	1,026,769

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Cooper
City Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mill Rate before Rebate	Estimate 2026 NR Rebate
General	148,177	96.512	3,193
Debt Service			0
Library			0
Fire			0
			0
			0
			0
TOTAL	148,177	96.512	3,193

2025 July 1 Valuation: 1,535,316

Valuation Factor: 1,535.316

Neighborhood Revitalization Subj to Rebate: 33,088

Neighborhood Revitalization factor: 33.088

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TRI-COUNTY

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Aug 28, 2025

Notice ID: Fm0PASVUzCLW1i1leYzl
Notice Name: City of Mullinville Budget Hearing
Publication Fee: $103.50

Ankit Sachdeva

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269363
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/28/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Aug 28, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Mullinville
will meet on September 15, 2025, at 6:45 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	196,431	96.575	281,565	84.754	286,845	151,415	98.621
Debt Service			33,030		70,970		
Library							
Fire	5,841	2.333	9,750	13.866	44,040		
Special Highway	15,000				25,000		
Utility	167,432		142,500		104,500		
Equipment Reserve	6,891				48,151		
Meter Deposits	855				4,014		
Solid Waste	29,654		30,102		31,000		
Non-Budgeted Funds	1,229,088						
Totals	1,651,192	98.908	496,947	98.620	614,520	151,415	98.621
					*Revenue Neutral Rate***		95.034
Less: Transfers	62,000		51,400		38,400		
Net Expenditure	1,589,192		445,547		576,120		
Total Tax Levied	145,962		145,961		K		
Assessed Valuation	1,475,748		1,479,477		1,535,316		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	1,011,000
Revenue Bonds	0	0	0
Other	864,596	1,138,818	0
Lease Purchase Principal	4,747	0	15,769
Total	869,343	1,138,818	1,026,769

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KS.A 79-2988*

Nicole Cooper
City Official Title: City Clerk

3797240

Resolution No. 091525

A RESOLUTION OF THE CITY OF Mullinville KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mullinville was calculated as 95.034 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mullinville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mullinville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULLINVILLE:

The City of Mullinville shall levy a property tax rate exceeding the Revenue Neutral Rate of 95.034 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15 day of September 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mullinville To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 15, 2025

Resolution No. 091525

Governing Body Member	Yes	No	No Vote
Tina Maas	✓		
Jary Boehme	✓		
Shari Hall	✓		
Susan Clayton	✓		
TOTAL	4	0	

Certified:

