State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County Fire District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	91,325	71,347	5.00
Debt Service	10-113	6	46,440	14,274	1.00
Apparatus Replacement	19-3610	7	15,860	14,270	1.00
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	153,625	99,891	7.000
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	13839,967
Marion County	424,640
0	
0	
0	14,264,607
Total Assessed Valuation	~~0~~
	November 1, 2022 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Robert Rendup

Attest: 6-17 2022

HARVEY COUNTY Seal KANSAS

County Clerk

Governing Body

CPA Summary

Harvey County Fire District #1
Harvey County

State of Kansas
Special District

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,769	7,170	189	158	357	83
Debt Service	13,559	1,434	38	31	71	16
Apparatus Replacement	13,559	1,434	38	31	71	16
	0	0	0	0	0	0
Total	94,887	10,038	265	220	499	115

County Treas Motor Vehicle Estimate 10,038

County Treas Recreational Vehicle Estimate 265

County Treas 16/20M Vehicle Estimate 220

County Treas Commercial Vehicle Tax Estimate 499

County Treas Watercraft Tax Estimate 115

MVT Factor 0.10579

RVT Factor 0.00279

16/20M Factor 0.00232

Comm Veh Factor 0.00526

Watercraft Factor 0.00121

2023

Harvey County Fire District #1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	App Replacement				19-3612c
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Harvey County Fire District #1
Harvey County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Addition	6/1/2012		120000	57,000			2375	7000	2275	7000
Total G.O.				57,000			2,375	7,000	2,275	7,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**57,000**			**2,375**	**7,000**	**2,275**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
800 Mhz Radios	10/1/2015	120		35,000	17,200	500	500
				Total	**17,200**	**500**	**500**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,793	24,316	12,021
Receipts:			
Ad Valorem Tax	64,401	67,769	xxxxxxxxxxxxxxxx
Delinquent Tax	1,102		
Motor Vehicle Tax	7,131	7,227	7,170
Recreational Vehicle Tax	184	143	189
16/20M Vehicle Tax	144	147	158
Commercial Vehicle Tax	379	427	357
Watercraft Tax		92	83
LAVTR			0
Marion County Distributions	2,221	XXXXX	XXXX
Donations			
Reimbursements	156		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**75,761**	**75,805**	**7,957**
Resources Available:	**90,554**	**100,121**	**19,978**
Expenditures:			
Contract Labor	225	1,000	1,000
Building/Utillities	19,658	1,000	1,000
Office Supplies	159	500	500
Repairs	7,264	18,000	18,000
Fuel & Oil	1,863	5,500	5,500
Equipment	15,034	6,500	6,500
Insurance	11,211	9,000	12,225
Loans/Interest	1,000		
Health of Firefighters	366		
Continuing Educaton	4,171	750	750
Dues & Memberships		200	200
Postage	187	150	150
Shop Tools	44		
Budget & Publications	332	200	200
Medical Equipment & Supplies	652	500	500
Capital Outlay		44,800	44,800
Telephone/Communications	714		
Travel & Ent.	586		
Professional Fees	1,116		
License/Permits & Taxes	274		
Transfer to Equipment			
Donations	1,050		
Property Taxes	332		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**66,238**	**88,100**	**91,325**
Unencumbered Cash Balance Dec 31	24,316	12,021	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	88,100	88,100	91,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,325
		Tax Required	71,347
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	71,347

CPA Summary

Harvey County Fire District #1

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,047	24,784	30,576
Receipts:			
Ad Valorem Tax	12,880	13,559	xxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,426	1,445	1,434
Recreational Vehicle Tax	37	29	38
16/20M Vehicle Tax	29	30	31
Commercial Vehicle Tax	76	86	71
Watercraft Tax	0	18	16
Marion County Distribution	444	XXXXX	XXXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,112**	**15,167**	**1,590**
Resources Available:	**34,159**	**39,951**	**32,166**
Expenditures:			
Loan-Principal	7,000	7,000	42,440
Loan-Interest	2,375	2,375	4,000
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,375**	**9,375**	**46,440**
Unencumbered Cash Balance Dec 31	24,784	30,576	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	17,585	31,360	46,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,440
		Tax Required	14,274
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,274

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Apparatus Replacement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,498	28,610	0
Receipts:			
Ad Valorem Tax	12,880	13,559	xxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	1,426	1,445	1,434
Recreational Vehicle Tax	37	29	38
16/20M Vehicle Tax	29	30	31
Commercial Vehicle Tax	76	86	71
Watercraft Tax	0	18	16
Marion County Distribution	444	XXXX	xXXXX
Sale of Truck			
Transfer from General			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,112**	**15,167**	**1,590**
Resources Available:	**28,610**	**43,777**	**1,590**
Expenditures:			
Equipment		42,666	15,860
Truck Repairs			
Truck Purchase			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**42,666**	**15,860**
Unencumbered Cash Balance Dec 31	28,610	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	30,400	42,666	15,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,860
		Tax Required	14,270
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	14,270

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Harvey County Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Building Reserve**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	8,266	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 8,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266 **
										8,266 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Harvey County Fire District #1
Harvey County
will meet on September 13, 2022 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	66,238	5.000	88,100	5.000	91,325	71,347	5.000
Debt Service	9,375	1.000	9,375	1.000	46,440	14,274	1.000
Apparatus Replacement		1.000	42,666	1.000	15,860	14,270	1.000
Reserves							
Totals	75,613	7.000	140,141	7.000	153,625	99,891	7.000
*Revenue Neutral Rate***							*6.650*
Less: Transfers	0		0		0		
Net Expenditures	75,613		140,141		153,625		
Total Tax Levied	93,714		94,887		xxxxxxxxxxxx		
Assessed Valuation:	13,387,536		13,553,058		14,269,081		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	71,000	64,000	57,000
Lease Pur. Princ.	18,200	17,700	17,200
Total	89,200	81,700	74,200

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2023

The governing body of

Harvey County Fire District #1

Harvey County

will meet on September 13, 2022 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 6.65 as certified by the 2023 Clerk. The proposed mill rate to fund the 2023 budget for Harvey County Fire District #1 is 7

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General	66,238	5.000	88,100	5.000	91,325	71,347	5.000
Debt Service	9,375	1.000	9,375	1.000	46,440	14,274	1.000
Apparatus Replacement		1.000	42,666	1.000	15,860	14,270	1.000
Reserves							
Totals	75,613	7.000	140,141	7.000	153,625	99,891	7.000
*Revenue Neutral Rate***							*6.650*
Less: Transfers	0		0		0		
Net Expenditures	75,613		140,141		153,625		
Total Tax Levied	93,714		94,887		xxxxxxxxxxxxxxx		
Assessed Valuation:	13,387,536		13,553,058		14,269,081		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	71,000	64,000	57,000
Lease Pur. Princ.	18,200	17,700	17,200
Total	89,200	81,700	74,200

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter

Fire Chief

HARVEY COUNTY FIRE DISTRICT #1

RESOLUTION NO. 2022-1

A RESOLUTION OF THE HARVEY COUNTY FIRE DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Harvey County Fire District #1 was calculated as 6.65 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harvey County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harvey County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARVEY COUNTY FIRE DISTRICT #1:

The Harvey County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.65 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month), 2022 and SIGNED by the Governing Body.

_____, Member

_____, Member

_____, Member

_____, Member

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
Total			

Attested: _____

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
4 Aug 2022

Notice ID: c7G4ktGw2POvKVUuOldb
Publisher ID: 102081-HCN
Notice Name: HCFD1 BUDGET HEARING 8-4

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

4 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2023

The governing body of
Harvey County Fire District #1
Harvey County

will meet on September 13, 2022 at 7:00 pm at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 6.65 as certified by the 2023 Clerk. The proposed mill rate to fund the 2023 budget for Harvey County Fire District #1 is 7

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

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Reserves							
Totals	75,613	7.000	140,141	7.000	153,625	99,891	7.000
*Revenue Neutral Rate***							*6.650*
Less: Transfers	0		0		0		
Net Expenditures	75,613		140,141		153,625		
Total Tax Levied	93,714		94,887		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	13,387,536		13,553,058		14,269,081		

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Total	89,200	81,700	74,200

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Utter
Fire Chief

HARVEY COUNTY FIRE DISTRICT #1

RESOLUTION NO. 2022-1

A RESOLUTION OF THE HARVEY COUNTY FIRE DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Harvey County Fire District #1 was calculated as 6.65 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harvey County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harvey County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARVEY COUNTY FIRE DISTRICT #1:

The Harvey County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.65 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of Sept (month), 2022 and SIGNED by the Governing Body.

_____, Member

_____, Member

_____, Member

_____, Member

Roll Call Vote

Governing Body Members (please print)	Yes	No	No Vote
Tony Wheeler	X		
Brian Simons	X		
James Mosiman	X		
Bob Rembrandt	X		
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HARVEY COUNTY FIRE DISTRICT #1, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ~~6.65~~ 7.000. The date of our hearing is September 13, 2022 at 7:00 pm and will be held at Fire Training Room - 122 Main, Walton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6/17, 2022.

(Seal)

Robert Reinhardt
Clerk or Officer of Governing Body

RECEIVED
JUL 2 2022
Harvey Co