State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Moss Springs Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,600	2,437	1.282
Debt Service	10-113				
Totals		xxxxxxx	3,600	2,437	1.282
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Geary County	1,076,430
	Morris	824,303
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	1,900,733

Revenue Neutral Rate: 1.375

Assisted by:
Rebecca Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS
Email:
Rebecca.Nordyke@gearycou

Date Attested: Oct. 25, 2022
Rebecca Nordyke
County Clerk

Don Bieling
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,614	147	1	34	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,614	147	1	34	0	0

County Treas Motor Vehicle Estimate 147

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05628

RVT Factor 0.00051

16/20M Factor 0.01319

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Moss Springs Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Moss Springs Cemetery
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,136	1,788	980
Receipts:			
Ad Valorem Tax	2,437	2,614	xxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	84	146	147
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	14	30	34
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,538**	**2,792**	**183**
Resources Available:	**3,674**	**4,580**	**1,163**
Expenditures:			
Mowing	1,800	3,300	3,300
Publications	86	100	100
Budget Preparation	0	200	200
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,886**	**3,600**	**3,600**
Unencumbered Cash Balance Dec 31	1,788	980	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	3,400	3,600	3,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	2,437
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,437

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Moss Springs Cemetery
Geary County
will meet on Aulgust 15, 2022 at 6:30 p.m. at Moss Springs Cemetery, Humboldt Creek Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City and will be available at this hearing.

SUPPORTING COUNTIES
Geary County (home county) Morris

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,886	1.354	3,600	1.459	3,600	2,437	1.282
Debt Service							
Totals	1,886	1.354	3,600	1.459	3,600	2,437	1.282
						*Revenue Neutral Rate***	*1.375*
Less: Transfers	0		0		0		
Net Expenditures	1,886		3,600		3,600		
Total Tax Levied	2,404		2,614		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,775,478		1,791,358		1,900,733		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Vonda Shane

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MOSS SPRINGS CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 26, 2022

(Seal)

Gregory J. Brown

Clerk or Officer of Governing Body

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Moss Springs Cemetery
Enter county name (home county) followed by "County":	Geary County
Enter names of other supporting counties:	
1st	Morris
2nd	
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	17-1330	3,600	2,614
Debt Service	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			2,614
Other (non-tax levy) fund names:			
		0	
		0	
Total Expenditures for 2022 Budgeted Year		3,600	

Non-budgeted funds:

1
2
3
4
5

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2021 Ad Valorem Tax	%
	0.00%
0	
0	
0	
0	

The input for the following comes directly from the 2022 Budget, Budget Summary Page

	2020 Tax Rate (2021 Column)
General	1.354
Debt Service	
0	
0	
Total	1.354

Total Tax Levied (2021 budget column):	2,404
Assessed Valuation (2021 budget column):	1,775,478

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

Moss Springs Cemetery

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:

	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)
Geary County	1,076,430	0	24,872	1,447	15,810
Morris	824,303	0	11,912	0	9,156
0					
0					
0					
Totals	1,900,733	0	36,784	1,447	24,966

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Revenue Neutral Rate 1.375

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.459
Debt Service	0.000
0	
0	
Total	1.459

Final Assessed Valuation from the November 1, 2021 Abstract:

Geary County	969,456
Morris	821,902
0	
0	
0	
Total Assessed Valuation	1,791,358

From the County Treasurer's Budget Information - Budget Year Estimates:

Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Geary County	105	1	17	0	0
Morris	42	0	17	0	0
0					
0					
0					
Total Vehicle Tax Estimates	147	1	34	0	0

LAVTR	0

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Geary County		
Morris		
0		
0		
0		
Total	0	0

Average Delinquency Rate	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page

Funds	2021 Expenditure Amount Budget Authority
General	3,400
Debt Service	0
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.