State of Kansas
Special District

2026

CERTIFICATE

assessed value 21,376,888

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Kiowa District Hospital

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Did NOT do Hearing
* Yes RNR Hearing

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,284,711	678,010	
Debt Service	10-113				
Employee Benefits	12-16,102		115,639	85,674	
Totals		xxxxxxxxx	13,400,350	763,684	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov. 1, 2025 Total Assessed Valuation

Rock wood
35.724
31.717
4.008
35.725

Revenue Neutral Rate	37.140
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

35.725

Assisted by:
Forvis Mazars

Address:
1551 N Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@us.forvismazars.com

Attest: 8-29, 2025
Amy Sill
County Clerk

Pat Myers — Pat Myers, chairperson
JAMIE PARKER — Jamie Parker, secretary
CHANTAE SIMPSON — Chantae Simpson, treas.
Marcia Cantrell — Marcia Cantrell, board member
KEVIN L. WISE — Kevin Wise; vice-chair

Governing Body

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kiowa District Hospital
Barber County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,316,048	30.652	12,725,817	29.280	13,284,711	678,010	31.056
Debt Service							
Employee Benefits	115,639	4.330	115,639	4.615	115,639	85,674	3.924
Totals	13,431,687	34.982	12,841,456	33.895	13,400,350	763,684	34.980
						*Revenue Neutral Rate***	*37.140*
Less: Transfers	0		15,000		15,000		
Net Expenditures	13,431,687		12,826,456		13,385,350		
Total Tax Levied	885,753		810,807		xxxxxxxxxxxxxxx		
Assessed Valuation	25,320,855		23,921,946		21,832,119		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	2,848,271	2,624,805	2,394,609
Other	75,776	60,755	46,750
Lease Pur. Princ.	0	416,834	32,706
Total	2,924,047	3,102,394	2,474,065

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

Kiowa District Hospital
Barber County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	700,429	36,888	567	5,327	762	286
Debt Service	0	0	0	0	0	0
Employee Benefits	110,378	5,813	89	839	120	45
	0	0	0	0	0	0
Total	810,807	42,701	656	6,166	882	331

County Treas Motor Vehicle Estimate 42,701

County Treas Recreational Vehicle Estimate 656

County Treas 16/20M Vehicle Estimate 6,166

County Treas Commercial Vehicle Tax Estimate 882

County Treas Watercraft Tax Estimate 331

MVT Factor 0.05266

RVT Factor 0.00081

16/20M Factor 0.00760

Comm Veh Factor 0.00109

Watercraft Factor 0.00041

Kiowa District Hospital

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	152,816	7.000	1,070
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	152,816	7.000	1,070

2025 July 1 Valuation: 21,832,119

Valuation Factor: 21,832.119

Neighborhood Revitalization Subj to Rebate: 152,816

Neighborhood Revitalization factor: 152.816

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2026

Kiowa District Hospital
Barber County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Employee Benefits	-	15,000	15,000	12-16,102
	Totals	0	15,000	15,000	
	Adjustments*				
	Adjusted Totals	0	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Kiowa District Hospital
Barber County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
USDA Debt - 2014	4/15/2014	3.38	3,000,000	1,745,000	4/15	4/15	58,894	150,000	53,831	155,000
USDA Debt - 2021	3/26/2021	2.13	900,000	649,609	3/26	3/26	13,804	87,050	11,954	88,900
Total Revenue				2,394,609			72,698	237,050	65,785	243,900
Other:										
Kansas Building Commission	8/15/2012	5.00	200,000	46,750	3/1 , 9/1	9/1	1,208	15,250	826	15,500
Total Other				46,750			1,208	15,250	826	15,500
Total				**2,441,359**			**73,906**	**252,300**	**66,611**	**259,400**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Cerner Software	1/1/2022	37	4.00	1,140,727	32,706	32,713	0
			Total	**1,140,727**	**32,706**	**32,713**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kiowa District Hospital
Barber County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,716,416	1,126,204	724,308
Receipts:			
Ad Valorem Tax	914,093	700,429	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			36,888
Recreational Vehicle Tax			567
16/20M Vehicle Tax			5,327
Commercial Vehicle Tax			762
Watercraft Tax			286
In Lieu of Taxes			
Net patient service revenue	10,546,892	10,599,997	10,811,000
Other operating revenue	96,707	416,000	424,082
Contributions and grants	1,144,239	590,000	600,000
Interest on Idle Funds	23,905	17,495	17,845
Neighborhood Revitalization Rebate			-1,070
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,725,836**	**12,323,921**	**11,895,687**
Resources Available:	**14,442,252**	**13,450,125**	**12,619,995**
Expenditures:			
Salaries and wages	7,003,014	6,970,000	7,300,000
Employee benefits	1,916,914	2,020,000	2,110,000
Purchased services and professional fees	400,370	322,000	330,000
Drugs, supplies, food and other	1,903,757	2,475,000	2,591,500
Insurance	96,897	92,000	96,000
Utilities and phone	237,481	214,500	225,025
Repairs and maintenance	350,614	312,000	327,000
Capital outlay	1,052,141	190,000	205,175
Payments and interest on LTD	716,543	358,919	326,011
340B Net	(361,683)	(348,602)	(350,000)
Transfer to Employee Benefit Fund	-	120,000	124,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,316,048**	**12,725,817**	**13,284,711**
Unencumbered Cash Balance Dec 31	1,126,204	724,308	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	11,976,998	14,210,807	13,284,711
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,284,711
		Tax Required	664,716
	Delinquent Comp Rate:	2.0%	13,294
		Amount of 2025 Ad Valorem Tax	678,010

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	115,639	0	9,739
Receipts:			
Ad Valorem Tax		110,378	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,813
Recreational Vehicle Tax			89
16/20M Vehicle Tax			839
Commercial Vehicle Tax			120
Watercraft Tax			45
Transfer from General Fund	0	15,000	15,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**125,378**	**21,906**
Resources Available:	**115,639**	**125,378**	**31,645**
Expenditures:			
FICA/Medicare	56,475	59,148	59,148
Health insurance	59,164	56,491	56,491
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**115,639**	**115,639**	**115,639**
Unencumbered Cash Balance Dec 31	0	9,739	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	115,639	115,639	115,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,639
		Tax Required	83,994
	Delinquent Comp Rate:	2.0%	1,680
		Amount of 2025 Ad Valorem Tax	85,674

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

KIOWA DISTRICT HEALTHCARE

1002 S. 4th Street – P.O. Box 184 Kiowa, KS 67070
Hospital: 620-825-4131
Clinic: 620-825-4121
Manor: 620-825-4117
www.kdhks.com

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE KIOWA HOSPITAL DISTRCT HEREBY NOTIFIES THE BARBER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

_X___Yes, we intend to exceed the Revenue Neutral Rate, and our proposed mill levy rate of 37.140. The proposed ad valorem tax dollar amount is $810,859. The date of our hearing is August 27th, 2025, at 6:00PM and will be held in the Kirkpatrick Room at Kiowa District Hospital in Kiowa, Kansas.

____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 27, 2025.

Witness my hand and official seal on _____.

Pat Myers
KDH Officer of Governing Body
DATE: 06/10/2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2026

The governing body of

Kiowa District Hospital

Barber County

will meet on August 27th at 6:00 PM in Kiowa District Hospital Kirkpatrick Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available in the Kiowa District Hospital Administration Office and will be available at this hearing.

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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Pat Myers
Board Chairman

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Ronda Noland of lawful age, being duly sworn upon oath states that she is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 11, 2025

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 94.87

(SIGN) Ronda Noland

SUBSCRIBED and sworn before me this 16 day of

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 11, 2025

NOTICE OF BUDGET HEARING 2026

The governing body of
Kiowa District Hospital
Barber County

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Pat Myers
Board Chairman

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