State of Kansas
City

2026

CERTIFICATE

To the Clerk of Jackson County, State of Kansas.
We, the undersigned, officers of
City of Holton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,447,644	1,325,031	43.058
Debt Service	10-113	8			
Library	12-1220	8	201,947	184,476	5.995
Liability Insurance		9	36,000	28,814	.936
		9			
Special Highway		10	498,560		
Electric		10	6,848,442		
Water		11	1,609,568		
Sewer		11	1,405,745		
Trash		12	296,400		
Special Park		12	152,420		
Capital Improvement		13	650,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	14,146,726	1,538,321	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					30,772,619
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	50.035
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo, CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: _____ 2025

County Clerk

Governing Body

Page No. 1

11-14-25

State of Kansas
City

City of Holton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,324,068	112,695	1,927	660	6,576	969
Debt Service						
Library	183,970	15,658	268	92	914	135
Liability Insurance	30,247	2,574	44	15	150	22
TOTAL	1,538,285	130,927	2,239	767	7,640	1,126

County Treas Motor Vehicle Estimate 130,927

County Treas Recreational Vehicle Estimate 2,239

County Treas 16/20M Vehicle Estimate 767

County Treas Commercial Vehicle Tax Estimate 7,640

County Treas Watercraft Tax Estimate 1,126

Motor Vehicle Factor 0.08511

Recreational Vehicle Factor 0.00146

16/20 Vehicle Factor 0.00050

Commercial Vehicle Factor 0.00497

Watercraft Factor 0.00073

State of Kansas
City

2026

CERTIFICATE

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Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	2,447,644	1,325,031	
Debt Service	10-113	8			
Library	12-1220	8	201,947	184,476	
Liability Insurance		9	36,000	28,814	
		9			
Special Highway		10	498,560		
Electric		10	6,848,442		
Water		11	1,609,568		
Sewer		11	1,405,745		
Trash		12	296,400		
Special Park		12	152,420		
Capital Improvement		13	650,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	14,146,726	1,538,321	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	50.035
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo, CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: _____ 2025

County Clerk

Governing Body

City of Holton 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	Capital Improvement		100,000	100,000	12-1,118
Water	Equipment Reserve		50,000	100,000	12-1,117
Equipment Reserve	General			167,934	12-1,117
Electric	General		10,000	100,000	12-825d
Electric	Capital Improvement	100,000	90,000	200,000	12-1,118
Electric	Equipment Reserve			100,000	12-1,117
	Totals	100,000	250,000	767,934	
	Adjustments*		50000	367934	
	Adjusted Totals	100,000	200,000	400,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Holton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	9/1/2006	3/1/2026	2.75	4,628,576	599,621	Mar/Sept	Mar/Sept	8,171	404,468	5,672	195,153
Total Other					599,621			8,171	404,468	5,672	195,153
Total Indebtedness					599,621			8,171	404,468	5,672	195,153

State of Kansas
City

City of Holton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	9/1/2006	3/1/2026	2.75	4,628,576	599,621	Mar/Sept	Mar/Sept	8,171	404,468	5,672	195,153
Total Other					599,621			8,171	404,468	5,672	195,153
Total Indebtedness					599,621			8,171	404,468	5,672	195,153

State of Kansas
City

City of Holton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Holton
Jackson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$183,970	$184,476
Delinquent Tax	$0	$0
Motor Vehicle Tax	$15,548	$15,658
Recreational Vehicle Tax	$0	$268
16/20M Vehicle Tax	$0	$92
	$0	$0
TOTAL TAXES	$199,518	$200,494
Difference in Total Taxes:	$976	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$30,051,021	$30,744,339
Did Assessed Valuation Decrease?	No	
Levy Rate	6.122	6.000
Difference in Levy Rate:	(0.122)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Holton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	425,502	246,767	40,852
Receipts:			
Ad Valorem Tax	1,290,437	1,324,068	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	129,570	113,917	112,695
Recreational Vehicle Tax		1,948	1,927
16/20M Vehicle Tax		667	660
Commercial Vehicle Tax		6,648	6,576
Watercraft Tax		979	969
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	12,521	12,000	12,000
Local Sales Tax	416,293	400,000	410,000
Franchise Tax	83,923	120,000	120,000
Licenses	21,794	18,000	20,000
Fees from Fines	38,721	30,000	32,000
Lake Fees	24,318	18,000	22,000
Pool	35,270	30,000	35,000
Reimbursements and Other	16,416	10,000	15,000
Transfer	10,000		267,934
In Lieu of Tax (IRB)			
Interest on Idle Funds	19,736	20,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,098,999**	**2,106,227**	**1,081,761**
Resources Available:	**2,524,501**	**2,352,994**	**1,122,613**
Expenditures:			
General Administration	58,448	53,254	60,615
Police Department	1,082,471	1,163,445	1,211,041
Fire Department	80,212	80,764	87,527
Street Department	509,155	494,840	501,705
Park Department	547,448	519,839	586,756
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,277,734**	**2,312,142**	**2,447,644**
Unencumbered Cash Balance Dec 31	246,767	40,852	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,347,624	2,372,621	2,447,644
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,447,644
		Tax Required	1,325,031
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,325,031

City of Holton 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Personnel	15,543	17,254	18,115
Contractual	30,429	28,500	31,500
Commodities	10,527	5,000	8,000
Capital Outlay	1,949	2,500	3,000
Total	58,448	53,254	60,615
Police Department			
Personnel	921,898	998,695	1,023,691
Contractual	80,102	79,000	91,000
Commodities	29,394	35,750	36,350
Capital Outlay	51,077	50,000	60,000
Total	1,082,471	1,163,445	1,211,041
Fire Department			
Personnel	4,742	5,264	5,527
Contractual	26,326	21,500	24,500
Commodities	14,776	9,000	10,500
Capital Outlay	34,368	45,000	47,000
Total	80,212	80,764	87,527
Park			
Personnel	386,320	397,078	429,256
Contractual	41,565	46,500	41,500
Commodities	119,149	74,000	76,000
Capital Outlay	414	2,261	40,000
Total	547,448	519,839	586,756
Street			
Personnel	381,916	345,580	333,205
Contractual	41,335	37,000	38,500
Commodities	85,904	90,000	90,000
Capital Outlay		22,260	40,000
Total	509,155	494,840	501,705

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	2,277,734	2,312,142	2,447,644

City of Holton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	405	404	404
Receipts:			
Ad Valorem Tax	161,495	183,970	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	15,503	15,548	15,653
Recreational Vehicle Tax			268
16/20M Vehicle Tax			92
Commercial Vehicle Tax			914
Watercraft Tax			135
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	176,998	199,518	17,067
Resources Available:	177,403	199,922	17,471
Expenditures:			
Appropriations to Library	176,999	199,518	201,947
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	176,999	199,518	201,947
Unencumbered Cash Balance Dec 31	404	404	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	182,420	199,518	201,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	201,947
		Tax Required	184,476
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	184,476

City of Holton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Insurance	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	244	4,714	4,381
Receipts:			
Ad Valorem Tax	31,089	30,247	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,381	2,992	2,574
Recreational Vehicle Tax			44
16/20M Vehicle Tax			15
Commercial Vehicle Tax			150
Watercraft Tax			22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,470	33,239	2,805
Resources Available:	34,714	37,953	7,186
Expenditures:			
Contractual	30,000	33,572	36,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,000	33,572	36,000
Unencumbered Cash Balance Dec 31	4,714	4,381	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	36,000	36,000	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	28,814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	28,814

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Holton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	702,694	726,139	637,316
Receipts:			
State of Kansas Gas Tax	91,811	87,010	87,010
		0	0
Reimbursement	1,757		
Sales Tax	327,570	320,000	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	421,138	407,010	407,010
Resources Available:	1,123,832	1,133,149	1,044,326
Expenditures:			
Personnel	119,892	195,833	198,560
Contractual and commodities	237,801	260,000	260,000
Capital Outlay	40,000	40,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	397,693	495,833	498,560
Unencumbered Cash Balance Dec 31	726,139	637,316	545,766
2024/2025/2026 Budget Authority Amount	570,886	495,833	498,560

Adopted Budget Electric	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,136,157	1,080,079	1,092,672
Receipts:			
Sales	3,505,137	3,507,000	3,620,000
Fuel Cost	1,845,451	2,000,000	2,005,000
Light Rental	34,164	34,000	34,000
Reimbursements	22,633	22,000	22,000
Penalties and Other	128,709	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,536,094	5,683,000	5,801,000
Resources Available:	6,672,251	6,763,079	6,893,672
Expenditures:			
Administration:			
Personnel	380,539	400,190	423,468
Contractual	50,324	53,000	49,000
Commodities	11,825	13,000	13,000
Capital Outlay	134,365	100,000	143,000
Production:			
Personnel	488,780	590,710	621,753
Contractual	3,181,882	3,200,000	3,565,000
Commodities	271,055	280,000	529,500
Capital Outlay	160,482	20,000	50,000
Other		0	500
Distribution:			
Personnel	487,755	582,007	557,221
Contractual	47,551	103,500	103,500
Commodities	127,614	128,000	242,500
Capital Outlay	150,000	100,000	150,000
Transfers	100,000	100,000	400,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,592,172	5,670,407	6,848,442
Unencumbered Cash Balance Dec 31	1,080,079	1,092,672	45,230
2024/2025/2026 Budget Authority Amount	6,153,595	6,597,407	6,848,442

City of Holton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	827,127	820,188	526,820
Receipts:			
Water Sales	1,003,852	1,004,000	1,004,000
PWWSD Contract	198,000	198,000	198,000
Farm	3,398	3,000	3,000
Late Charges and Other	5,340	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,210,590	1,210,000	1,210,000
Resources Available:	2,037,717	2,030,188	1,736,820
Expenditures:			
Administration:			
Personnel	103,445	97,042	93,979
Contractual	11,473	9,500	9,500
Commodities	77	1,000	1,000
Capital Outlay		5,000	5,000
Production:			
Personnel	150,757	172,633	175,207
Contractual	539,957	586,200	632,750
Commodities	48,202	62,500	62,500
Capital Outlay	40,000	40,000	40,000
Other	9,821	10,000	10,000
Distribution:			
Personnel	315,975	328,693	328,331
Contractual	43,910	42,200	52,700
Commodities	53,913	78,600	78,600
Capital Outlay		20,000	20,000
Transfer		150,000	200,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,217,529	1,503,368	1,609,568
Unencumbered Cash Balance Dec 31	820,188	526,820	127,252
2024/2025/2026 Budget Authority Amoun	1,424,600	1,553,368	1,609,568

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	148,235	61,229	4,342
Receipts:			
Sewer Charges	946,601	1,076,000	1,446,000
Other	14,296	4,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	960,897	1,080,000	1,456,000
Resources Available:	1,109,132	1,141,229	1,460,342
Expenditures:			
Administration			
Personnel	42,357	45,862	48,875
Capital Outlay			
Treatment			
Personnel	199,331	208,966	224,557
Contractual	302,471	164,500	205,500
Commodities	34,466	62,000	70,100
Debt Service	300,000	300,000	412,639
Capital Outlay		35,000	35,000
Collection			
Personnel	343,879	251,059	292,074
Contractual	6,018	10,000	57,000
Commodities	18,781	39,500	40,000
Capital Outlay	590	20,000	20,000
Transfer			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,047,903	1,136,887	1,405,745
Unencumbered Cash Balance Dec 31	61,229	4,342	54,597
2024/2025/2026 Budget Authority Amoun	1,327,089	1,293,525	1,405,745

City of Holton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,972	91,825	57,723
Receipts:			
Collection Fees	245,119	244,898	245,000
Other	14,734		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	259,853	244,898	245,000
Resources Available:	291,825	336,723	302,723
Expenditures:			
Contractual Services	285,266	279,000	296,400
Reimbursement	(85,266)		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	200,000	279,000	296,400
Unencumbered Cash Balance Dec 31	91,825	57,723	6,323
2024/2025/2026 Budget Authority Amoun	200,000	279,000	296,400

Adopted Budget Special Park	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,524	40,560	37,989
Receipts:			
Program Fees	30,510	31,000	31,000
Donations	3,903	2,500	2,500
Liquor Tax	12,867	12,000	12,000
Other	60,292		10,000
Transfer		80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	107,572	125,500	135,500
Resources Available:	163,096	166,060	173,489
Expenditures:			
Personnel	91,922	92,071	106,420
Contractual	2,070	1,000	1,000
Commodities	15,869	15,000	15,000
Capital Outlay	12,675	20,000	30,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,536	128,071	152,420
Unencumbered Cash Balance Dec 31	40,560	37,989	21,069
2024/2025/2026 Budget Authority Amoun	128,952	138,071	152,420

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 23, 2025.)

NOTICE OF BUDGET HEARING

The governing body of

City of Holton

will meet on August 18, 2025 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	2,277,734	47.204	2,312,142	44.060	2,447,644	1,325,031	43.098
Debt Service							
Library	176,999	5.911	199,518	6.122	201,947	184,476	6.000
Liability Insurance	30,000	1.137	33,572	1.007	36,000	28,814	0.937
Special Highway	397,693		495,833		498,560		
Electric	5,592,172		5,670,407		6,848,442		
Water	1,217,529		1,503,368		1,609,568		
Sewer	1,047,903		1,136,887		1,405,745		
Trash	200,000		279,000		296,400		
Special Park	122,536		128,071		152,420		
Capital Improvement	363,853		1,100,000		650,000		
Non-Budgeted Funds	3,069,966						
Totals	14,496,385	54.252	12,858,798	51.189	14,146,726	1,538,321	50.035
						*Revenue Neutral Rate***	50.035
Less: Transfers	100,000		200,000		400,000		
Net Expenditure	14,396,385		12,658,798		13,746,726		
Total Tax Levied	1,538,259		1,538,285		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,353,897		30,051,021		30,744,339		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,370,695	990,372	599,621
Lease Purchase Principal	0	0	0
Total	1,370,695	990,372	599,621

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Michelle Raaf

City Official Title: City Clerk

L30t1

City of Holton

FUND PAGE FOR FUNDS WITH NO TAX LEVY 2026

Adopted Budget **Capital Imorovcment**	**Prior Year** Actual for 2024	**Current Yea!'** Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan I	1,939,901	2,626,159	2,476,159
Receiots:			
Sales Tax and Other	1,050,1 JI	950,000	950,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re,			
Total Receiots	**1,050,111**	**950,000**	**950,000**
Resources Available:	**2,990,012**	**3,576,159**	**3,426,159**
Expenditures:			
Caoital Outlay	**363,853**	1,020,000	600,000
Transfer		80,000	50,000

Cash Reserve (2026 column)			
Miscelfaneous			
Does miscellaneous exceed l 0% Total Ex			
Total Expenditures	**363,853 ,**	**1,100,000**	**650,000**
Unencumbered Cash Balance Dec 31	2,626,159	2,476,159	2,776,159
2024/2025/2026 Budget Authority Amoun	1,100,000	1,100,000	650,000