Charlotte Schmidt

From: Charlotte Schmidt
Sent: Thursday, December 7, 2023 2:39 PM
To: Andy Taylor
Subject: Budget amendment publication
Attachments: amendedc35ee9f7825e6a5d8792ff000032_3E16F42BEF6D6 (5).xls

Andy,

Please publish one time on Thursday December 14, 2023. Please send the proof of publication to me.

Thank you

Charlotte A. Scott Schmidt
Montgomery County Clerk/Election Officer
P. O. Box 446
Independence, KS 67301

620-330-1200
620-330-1202 (fax)
cassschmidt@mgcountyks.org

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Montgomery, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Montgomery County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Service Program Elderly	12-1680	2	16,969	100,000	185,000
Montgomery Co. Rural Fire #1	10-113	3	496,841	580,500	631,864
Fire Reserve Fund	19-3612C	4		35,000	86,364
Totals		xxxxxxxxx	513,810	715,500	903,228
Summary of Amendments		0			

Attested date:_____

_____
County Clerk

Assisted by:

_____
_____

Address:

_____
_____
_____

Email:

_____

_____
_____
_____
_____
_____
_____

Governing Body

CPA Summary

Montgomery County 2023

Adopted Budget

Service Program Elderly	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	278,811	278,811
Receipts:		
Ad Valorem Tax	16,969	16,969
Delinquent Tax	333	333
Motor Vehicle Tax	13,871	13,871
Recreational Vehicle Tax	196	196
16/20M Vehicle Tax	100	100
Commercial Trucks	461	461
Watercraft	85	85
Excise Tax	79	79
Revenue in lieu of Tax	20	20
Interest on Idle Funds		
Total Receipts	**32,114**	**32,114**
Resources Available:	**310,925**	**310,925**
Expenditures:		
Contractual Services	100,000	185,000
Total Expenditures	**100,000**	**185,000**
Unencumbered Cash Balance December 31	210,925	125,925

CPA Summary

Montgomery County 2023

Adopted Budget

Montgomery Co. Rural Fire #1	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	101,616	101,616
Receipts:		
Ad Valorem Tax	491,873	491,873
Delinquent Tax	4,968	4,968
Motor Vehicle Tax	30,331	30,331
Recreational Vehicle Tax	563	563
16/20M Vehicle Tax	1,120	1,120
Commercial Trucks	1,130	1,130
Watercraft	253	253
Rental Excise Tax	10	10
Interest on Idle Funds		
Total Receipts	**530,248**	**530,248**
Resources Available:	**631,864**	**631,864**
Expenditures:		
Personnel Services	165,000	165,000
Contractual Services	147,500	147,500
Commodities	58,000	58,000
Capital Outlay	175,000	175,000
Operting Trans To Rural Fire Equipment Reserve Fu	35,000	86,364
Total Expenditures	**580,500**	**631,864**
Unencumbered Cash Balance December 31	51,364	0

CPA Summary

Montgomery County 2023

Adopted Budget

Fire Reserve Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	186,779	186,779
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**186,779**	**186,779**
Expenditures:		
Transfer in from MCRF#1 General Operating	35,000	86,364
Total Expenditures	**35,000**	**86,364**
Unencumbered Cash Balance December 31	151,779	100,415

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Montgomery County
will meet on the day of December 27, 2023 at 9:15 AM at Commission Meeting Room, Lower Lobby Judicial Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Montgomery Couinty Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Service Program Elderly	0.049	16,969	100,000	185,000
Montgomery Co. Rural Fire #1	2.086	496,841	580,500	631,864
Fire Reserve Fund			35,000	86,364
			0	0
			0	0
			0	0

Montgomery County
Official Title:

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Montgomery County	
Official Title:		
Date:	December 27, 2023	Must be at least 10 days between date published anc Latest date for notice to be published in your newsp
Time:	9:15 AM	
Location:	Commission Meeting Room, Lower Lobby Judicial Bldg.	
Available at:	Montgomery Couinty Clerk's Office	

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

1 hearing held.
aper: December 17, 202

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell) Montgomery County

Enter County Name (can be longer than the green cell) Montgomery

Enter the year being amended 2023

Year of ad valorem tax 2022

Enter name of fund(s) being amended:

	Fund Name	*K.S.A.	*Tax Rate	*Levy Amount
fund1	Service Program Elderly	12-1680	0.049	16,969
fund2	Montgomery Co. Rural Fire #	10-113	2.086	496,841
fund3	Fire Reserve Fund	19-3612C	0.000	0
fund4				
fund5				
fund6				

*Complete only for tax levied funds

(Published in the Montgomery County Chronicle on Thursday, Dec. 14, 2023)

NOTICE OF BUDGET HEARING FOR AMENDING THE 2023 BUDGET

The governing body of Montgomery County will meet on the 27th day of December, 2023, at 9:15 a.m., at the County Commission Meeting Room, Lower Lobby of the Montgomery County Judicial Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Montgomery County Clerk's Office and will be available this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Service Program Elderly	0.049	16,969	100,000	185,000
Montgomery Co. Rural Fire #1	2.086	496,841	580,500	631,864
Fire Reserve Fund			35,000	86,364
			0	0
			0	0
			0	0

Montgomery County
Official Title:

MONTGOMERY COUNTY
Chronicle

202 W. Fourth • Caney, KS 67333 • (620) 879-2156
n • Independence, KS 67301 • (620) 577-4053

IDAVIT OF PUBLICATION

GOMERY COUNTY COMMISSION

budget hearing to amend the 2023 budget

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, December 14, 2023*
and again on ---.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $59.50

Andy Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *14th* day of *December*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor