State of Kansas
City

2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leawood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	93,016,202	26,094,076	
Debt Service	10-113	7	18,937,259	6,697,584	
Special Highway		8	3,960,762		
Special Alcohol		8	972,228		
Special Parks & Recreation		9	3,280,074		
Special Law Enforcement		9			
Transient Guest Tax		10	3,665,384		
1/8-Cent Sales Tax		10	3,818,264		
City Capital Art		11			
Park Impact Fee		11			
Public Art Impact Fee		12			
135th St Corr Impact Fee		12			
Economic Development		13	12,710,607		
TDD - Park Place		13	387,796		
CID - Camelot Court		14	1,051,910		
CID - Ranch Mart North		14	657,715		
City Equipment		15			
Capital Improvements		16			
Street Improvements		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		xxxxx	142,458,199	32,791,660	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 22.298

Assisted by:

Address:

Email:

Attest: October 30, 2024

Amy Meeker-Berg
County Clerk

Governing Body

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

CITY OF LEAWOOD CORPORATE SEAL KANSAS

City of Leawood 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,420,613	1,830,945	0	0	0	0
Debt Service	5,693,158	410,055	0	0	0	0
TOTAL	31,113,771	2,241,000	0	0	0	0

County Treas Motor Vehicle Estimate	2,241,000
County Treas Recreational Vehicle Estimate	0
County Treas 16/20M Vehicle Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

Motor Vehicle Factor	0.07203
Recreational Vehicle Factor	0.00000
16/20M Vehicle Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

City of Leawood 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Highway	150,000	300,000	400,000	KSA 12-1, 118
General	Special Parks & Rec	-	750,000	-	KSA 12-101
General	City Equipment	2,550,000	200,000	1,000,000	KSA 12-1,117
General	Street Improvement	1,800,000	1,800,000	1,800,000	KSA 12-1, 118
General	Capital Improvements	4,994,658	-	-	KSA 12-1, 118
General	Public Safety*	1,368,713	1,362,000	1,381,000	KSA 12-197
General	Economic Development	1,368,713	1,362,000	1,381,000	KSA 12-1, 118
General	City Capital Art	155,778	100,000	100,000	KSA 12-197
General	IT Equip Reserve Fund*	-	1,500,000	-	KSA 12-1, 118
General	Risk Management Fund*	-	1,800,000	-	KSA 12-2615
Special Alcohol	General	272,000	295,000	304,000	KSA 79-41a04(d)
Special Highway	Capital Projects Fund*	-	1,985,000	1,979,000	KSA 12-1, 118
Special Parks & Rec	Capital Projects Fund*	27,175	-	-	KSA 12-1, 118
Eighth-Cent Sales Tax	Capital Projects Fund*	138,777	-	-	KSA 12-1, 118
Economic Development	Capital Projects Fund*	1,748,023	-	-	KSA 12-1, 118
Eighth-Cent Sales Tax	Special Highway	500,000	550,000	-	KSA 12-1-119
Capital Projects*	Special Parks & Rec	327,833	-	-	KSA 12-1, 118
Public Safety*	Debt Service	-	-	649,000	KSA 12-1, 118
Park Impact Fee Fund*	Capital Projects Fund*	276,122	-	-	KSA 12-1, 118
* *non-budgeted fund*					
	Totals	15,677,792	12,004,000	8,994,000	
	Adjustments		-	649,000	
	Adjusted Totals	15,677,792	12,004,000	8,345,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund

City of Leawood 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate * %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2024-A GO Improvement Bonds	Aug-24	Sep-44	3.47	40,820,000	-	3/1 & 9/1	9/1	-	-	1,883,138	1,330,000
Series 2023-A GO Improvement Bonds	Aug-23	Sep-43	3.74	8,275,000	8,275,000	3/1 & 9/1	9/1	391,091	385,000	364,381	390,000
Series 2021-A GO Improvement Bonds	Aug-21	Sep-36	1.26	16,975,000	14,705,000	3/1 & 9/1	9/1	425,895	1,135,000	414,545	1,135,000
Series 2020-A GO Refunding/Improvement Bonds	Aug-20	Sep-29	0.53	2,080,000	1,935,000	3/1 & 9/1	9/1	58,050	-	58,050	235,000
Series 2019-A GO Refunding Bonds	Aug-19	Sep-26	1.86	2,435,000	1,015,000	3/1 & 9/1	9/1	20,300	345,000	13,400	340,000
Series 2018-A GO Refunding/Improvement Bonds	Aug-18	Sep-33	2.36	12,930,000	4,705,000	3/1 & 9/1	9/1	189,450	1,250,000	126,950	1,165,000
Series 2017-A GO Improvement Bonds	Aug-17	Sep-32	2.23	18,190,000	10,900,000	3/1 & 9/1	9/1	399,800	1,215,000	339,050	1,215,000
Series 2016-A GO Refunding Bonds	Aug-16	Sep-28	1.04	9,765,000	330,000	3/1 & 9/1	9/1	6,600	70,000	5,200	70,000
Series 2015-A GO Improvement Bonds	Aug-15	Sep-30	2.30	9,370,000	3,293,071	3/1 & 9/1	9/1	93,300	480,000	81,300	480,000
Series 2014-A GO Refunding/Improvement Bonds	Aug-14	Sep-29	2.06	9,705,000	2,340,000	3/1 & 9/1	9/1	65,325	390,000	56,550	390,000
Series 2012-A GO Refunding/Improvement Bonds	Sep-12	Sep-24	1.23	2,565,000	150,000	3/1 & 9/1	9/1	3,188	150,000	-	-
Total G.O. Bonds					**47,648,071**			**1,652,998**	**5,420,000**	**3,342,564**	**6,750,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2024-1 GO Temporary Notes	Aug-24	Sep-25	3.33	14,745,000	-	3/1 & 9/1	9/1	-	-	596,353	14,745,000
Series 2023-1 GO Temporary Notes	Aug-23	Sep-24	3.59	56,350,000	56,350,000	3/1 & 9/1	9/1	2,872,285	56,350,000	-	-
Total Other					**56,350,000**			**2,872,285**	**56,350,000**	**596,353**	**14,745,000**
Total Indebtedness					**103,998,071**			**4,525,283**	**61,770,000**	**3,938,917**	**21,495,000**

** True Interest Cost (TIC) show for each issue.*

City of Leawood 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Fire Platform Truck	6/6/2016	120 Months	2.32%	1,112,198	358,714	125,162	125,162
Fire Quint	9/30/2019	120 Months	2.18%	1,010,427	624,849	112,230	112,230
Fire Pumper	12/7/2020	120 Months	1.68%	742,495	524,714	80,080	80,080
Fire Pumper	2/23/2021	120 Months	1.78%	736,830	598,687	80,953	80,953
Fire Pumper	2/7/2022	120 Months	2.05%	781,280	710,091	87,205	87,205
Golf Carts	2/3/2020	48 Months	4.74%	242,580	57,901	60,645	0
				Totals	**2,874,956**	**546,276**	**485,631**

City of Leawood 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,441,458	30,140,812	29,895,857
Receipts:			
Ad Valorem Tax	23,326,100	25,420,613	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,196		0
Motor Vehicle Tax	1,727,709	1,811,900	1,830,945
City Sales Tax	8,400,578	8,400,000	8,526,000
City Use Tax	4,018,645	4,255,000	4,298,000
County Retail Sales Tax	7,104,303	7,147,000	7,254,000
County Use Tax	2,476,718	2,387,000	2,414,000
Franchise Fees	3,515,308	3,518,251	3,580,100
Rental Excise Tax	379	0	0
Alcohol Tax	619,566	590,000	608,000
Grants	18,798	0	0
Licenses & Permits	2,408,933	1,846,500	1,665,500
Charges for Services	4,141,818	4,010,900	4,128,800
Fines & Forfeitures	1,191,021	1,250,000	1,250,000
Contributions & Other	133,993	29,687	30,000
Transfers In	272,000	295,000	304,000
Issuance of Capital Lease	781,280	0	0
Interest on Idle Funds	1,138,855	1,776,000	1,334,000
Total Receipts	**61,299,198**	**62,737,851**	**37,223,345**
Resources Available:	**82,740,656**	**92,878,663**	**67,119,202**
Resources Available:	82,740,656	92,878,663	67,119,202
Expenditures:			
General Administration	8,795,064	11,788,929	10,831,008
Police Department	8,453,391	13,156,177	14,034,141
Fire Department	6,360,480	10,367,110	11,210,580
Public Works Department	7,055,274	8,625,206	9,209,959
Parks & Recreation Department	8,666,487	9,871,384	10,844,222
Subtotal detail (Should agree with detail)	39,330,696	53,808,806	56,129,910
Transfers Out	12,487,869	9,174,000	6,062,000
Non Expense Lease	781,280		
Cash Reserve (2025 column)			30,079,125
Miscellaneous			745,167
Total Expenditures	**52,599,844**	**62,982,806**	**93,016,202**
Unencumbered Cash Balance Dec 31	30,140,812	29,895,857	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	61,492,639	85,205,108	93,016,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,016,202
		Tax Required	25,897,000
	Delinquent Comp Rate:	0.761%	197,076
		Amount of 2024 Ad Valorem Tax	26,094,076

City of Leawood 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	5,808,933	7,158,144	7,491,525
Contractual	2,680,227	4,071,865	3,059,183
Commodities	305,218	558,920	280,300
Non-Expense	685		
Total	**8,795,064**	**11,788,929**	**10,831,008**
Police Department			
Salaries	7,076,665	11,191,032	12,148,826
Contractual	906,939	1,347,095	1,262,665
Commodities	469,787	618,050	622,650
Total	**8,453,391**	**13,156,177**	**14,034,141**
Fire Department			
Salaries	5,147,236	9,098,589	9,831,381
Contractual	404,542	477,790	541,898
Commodities	323,071	305,100	351,670
Debt Service	485,631	485,631	485,631
Total	**6,360,480**	**10,367,110**	**11,210,580**
Public Works Department			
Salaries	4,412,603	4,969,976	5,582,509
Contractual	1,623,203	2,331,230	2,292,250
Commodities	1,019,468	1,324,000	1,335,200
Total	**7,055,274**	**8,625,206**	**9,209,959**
Parks & Recreation Department			
Salaries	3,872,668	4,218,909	5,148,810
Contractual	3,842,176	4,366,512	4,360,827
Commodities	893,798	1,224,963	1,273,585
Debt Service	60,645	61,000	61,000
Non-Expense	(2,800)		
Total	**8,666,487**	**9,871,384**	**10,844,222**
Page 1 - Total	**39,330,696**	**53,808,806**	**56,129,910**

City of Leawood 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,638,634	9,994,671	10,000,342
Receipts:			
Ad Valorem Tax	4,860,726	5,693,158	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,358	0	
Motor Vehicle Tax	437,750	377,600	410,055
Other Taxes	96	100	0
Transfer from Public Safety Improvement Fund	0	0	649,000
Special Assessments	862,814	384,811	718,861
Interest on Idle Funds	603,794	643,000	512,000
Total Receipts	**6,770,538**	**7,098,669**	**2,289,916**
Resources Available:	**17,409,172**	**17,093,340**	**12,290,258**
Expenditures:			
Existing Bond Issues	7,414,501	7,072,998	6,879,426
2024 A Bond Issue			3,463,617
Net Bond/Note Issuance Costs			25,000
Contractual Services		20,000	150,000
Cash Reserve (2025 column)			8,419,216
Total Expenditures	**7,414,501**	**7,092,998**	**18,937,259**
Unencumbered Cash Balance Dec 31	9,994,671	10,000,342	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,091,503	15,490,026	18,937,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,937,259
		Tax Required	6,647,000
	Delinquent Comp Rate:	0.761%	50,584
		Amount of 2024 Ad Valorem Tax	6,697,584

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,703,219	2,170,162	2,040,162
Receipts:			
State of Kansas Gas Tax	912,131	940,000	926,000
County Transfers Gas	0	0	0
Transfer from General Fund	150,000	300,000	400,000
City Sales Tax	0	0	543,600
Transfer from Stormwater Fund	500,000	550,000	
Interest on Idle Funds	79,719	65,000	51,000
Total Receipts	**1,641,850**	**1,855,000**	**1,920,600**
Resources Available:	**3,345,069**	**4,025,162**	**3,960,762**
Expenditures:			
Mill & Overlay Program	1,174,907	1,885,000	1,979,000
Street Maintenance Projects		100,000	
Cash Reserve (2025 column)			1,981,762
Total Expenditures	**1,174,907**	**1,985,000**	**3,960,762**
Unencumbered Cash Balance Dec 31	2,170,162	2,040,162	0
2023/2024/2025 Budget Authority Amount	2,630,712	3,044,395	3,960,762

Adopted Budget

Special Alcohol	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	363,819	359,928	357,128
Receipts:			
Alcohol Tax	619,566	590,000	608,000
Interest on Idle Funds	7,762	7,200	7,100
Total Receipts	**627,328**	**597,200**	**615,100**
Resources Available:	**991,147**	**957,128**	**972,228**
Expenditures:			
Admin Contractual Expense	1,300	5,000	5,000
Professional Services	57,919	0	10,000
Grants	300,000	300,000	300,000
Transfer to General Fund	272,000	295,000	304,000
Cash Reserve (2025 column)			353,228
Total Expenditures	**631,219**	**600,000**	**972,228**
Unencumbered Cash Balance Dec 31	359,928	357,128	0
2023/2024/2025 Budget Authority Amount	746,047	712,400	972,228

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,102,933	1,970,274	2,594,274
Receipts:			
Alcohol Tax	619,566	590,000	608,000
Transfer from Capital Projects Fund	327,833		
Transfer from General Fund		750,000	
Interest on Idle Funds	45,236	59,000	77,800
Total Receipts	**992,635**	**1,399,000**	**685,800**
Resources Available:	**2,095,568**	**3,369,274**	**3,280,074**
Expenditures:			
Citywide Park Improvements	98,119		44,100
Reaching Art Site Work		700,000	
Pickleball Courts		75,000	892,500
Transfer to Capital Projects Fund	27,175		
Cash Reserve (2025 column)			2,343,474
Total Expenditures	**125,294**	**775,000**	**3,280,074**
Unencumbered Cash Balance Dec 31	1,970,274	2,594,274	0
2023/2024/2025 Budget Authority Amount	487,031	2,369,713	3,280,074

Adopted Budget

Special Law Enforcement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	695	721	721
Receipts:			
Controlled Substance Tax			** Non-budgeted fund
Fines & Forfeitures			for 2025**
Interest on Idle Funds	26		
Total Receipts	**26**	**0**	**0**
Resources Available:	**721**	**721**	**721**
Expenditures:			
Capital Equipment	0	0	** Non-budgeted fund
Cash Reserve (2025 column)			for 2025**
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	721	721	721
2023/2024/2025 Budget Authority Amount	205	700	0

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,694,438	2,345,084	2,995,484
Receipts:			
Transient Guest Tax	579,077	580,000	580,000
Interest on Idle Funds	71,569	70,400	89,900
Total Receipts	**650,646**	**650,400**	**669,900**
Resources Available:	**2,345,084**	**2,995,484**	**3,665,384**
Expenditures:			
Admin Contractual Expense	0	0	70,000
Capital Outlay	0	0	0
Cash Reserve (2025 column)			3,595,384
Total Expenditures	**0**	**0**	**3,665,384**
Unencumbered Cash Balance Dec 31	2,345,084	2,995,484	0
2023/2024/2025 Budget Authority Amount	914,556	3,668,738	3,665,384

Adopted Budget

1/8-Cent Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,183,191	2,386,569	3,148,664
Receipts:			
City Sales Tax	1,042,881	1,065,750	543,600
County Contributions (SMP)		487,000	
Interest on Idle Funds	80,266	95,000	126,000
Total Receipts	**1,123,147**	**1,647,750**	**669,600**
Resources Available:	**3,306,338**	**4,034,319**	**3,818,264**
Expenditures:			
Stormwater Projects	280,992	267,655	930,000
Transfer for Street Improvements	500,000	550,000	
Transfer to Capital Projects Fund	138,777	68,000	
Cash Reserve (2025 column)			2,878,264
Miscellaneous			10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**919,769**	**885,655**	**3,818,264**
Unencumbered Cash Balance Dec 31	2,386,569	3,148,664	0
2023/2024/2025 Budget Authority Amount	1,363,738	4,044,941	3,818,264

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Capital Art**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	342,805	316,364	296,864
Receipts:			
Transfer from General Fund	155,778	100,000	** Non-budgeted fund
Interest on Idle Funds	12,530	13,000	for 2025**
Total Receipts	**168,308**	**113,000**	**0**
Resources Available:	**511,113**	**429,364**	**296,864**
Expenditures:			
Public Art	194,640	72,500	** Non-budgeted fund
Art Maintenance	109	60,000	for 2025**
Total Expenditures	**194,749**	**132,500**	**0**
Unencumbered Cash Balance Dec 31	316,364	296,864	296,864
2023/2024/2025 Budget Authority Amount	315,866	323,805	0

Adopted Budget

Park Impact Fee	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	637,428	473,396	484,396
Receipts:			
Impact Fee	86,013		** Non-budgeted fund
Interest on Idle Funds	26,077	21,000	for 2025**
Total Receipts	**112,090**	**21,000**	**0**
Resources Available:	**749,518**	**494,396**	**484,396**
Expenditures:			
Park Improvements		10,000	** Non-budgeted fund
Transfer to Capital Projects Fund	276,122		for 2025**
Cash Reserve (2025 column)			
Total Expenditures	**276,122**	**10,000**	**0**
Unencumbered Cash Balance Dec 31	473,396	484,396	484,396
2023/2024/2025 Budget Authority Amount	587,013	632,429	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Art Impact Fee**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,177	26,562	27,562
Receipts:			
Impact Fee	3,813		** Non-budgeted fund
Interest on Idle Funds	987	1,000	for 2025**
Total Receipts	**4,800**	**1,000**	**0**
Resources Available:	**27,977**	**27,562**	**27,562**
Expenditures:			
Public Art	1,415		** Non-budgeted fund
Cash Reserve (2025 column)			for 2025**
Total Expenditures	**1,415**	**0**	**0**
Unencumbered Cash Balance Dec 31	26,562	27,562	27,562
2023/2024/2025 Budget Authority Amount	17,264	86,806	0

Adopted Budget

135th St Corr Impact Fee	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	253,830	364,725	308,725
Receipts:			
Impact Fees	99,041		** Non-budgeted fund
Interest on Idle Funds	11,854	16,000	for 2025**
Total Receipts	**110,895**	**16,000**	**0**
Resources Available:	**364,725**	**380,725**	**308,725**
Expenditures:			
133rd Street Trail Extension		72,000	** Non-budgeted fund
Cash Reserve (2025 column)			for 2025**
Total Expenditures	**0**	**72,000**	**0**
Unencumbered Cash Balance Dec 31	364,725	308,725	308,725
2023/2024/2025 Budget Authority Amount	229,176	260,828	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,228,779	14,405,388	10,999,607
Receipts:			
Transfer from General Fund	1,368,713	1,362,000	1,381,000
Interest on Idle Funds	555,919	432,000	330,000
Total Receipts	**1,924,631**	**1,794,000**	**1,711,000**
Resources Available:	**16,153,411**	**16,199,388**	**12,710,607**
Expenditures:			
Undeground Utility Lines	1,748,023	5,199,781	6,000,000
Economic Development Support	0	0	135,000
Cash Reserve (2025 column)			6,575,607
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	** This fund was classified as non-budgeted for 2024. **		
Total Expenditures	**1,748,023**	**5,199,781**	**12,710,607**
Unencumbered Cash Balance Dec 31	14,405,388	10,999,607	0
2023/2024/2025 Budget Authority Amount	0	0	12,710,607

See Tab A **See Tab C**

Adopted Budget

TDD - Park Place	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	80,434	72,796	72,796
Receipts:			
TDD Sales Tax	297,960	310,000	315,000
Total Receipts	**297,960**	**310,000**	**315,000**
Resources Available:	**378,394**	**382,796**	**387,796**
Expenditures:			
Developer Riembursement	305,598	310,000	315,000
Cash Reserve (2025 column)			72,796
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	** This fund was classified as non-budgeted for 2024. **		
Total Expenditures	**305,598**	**310,000**	**387,796**
Unencumbered Cash Balance Dec 31	72,796	72,796	0
2023/2024/2025 Budget Authority Amount	0	0	387,796

See Tab A **See Tab C**

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID - Camelot Court**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	221,692	214,910	214,910
Receipts:			
CID Sales Tax	793,417	825,000	837,000
Total Receipts	**793,417**	**825,000**	**837,000**
Resources Available:	**1,015,109**	**1,039,910**	**1,051,910**
Expenditures:			
Developer Reimbursement	800,199	825,000	837,000
Cash Reserve (2025 column)			214,910
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	** This fund was classified as non-budgeted for 2024. **		
Total Expenditures	**800,199**	**825,000**	**1,051,910**
Unencumbered Cash Balance Dec 31	214,910	214,910	0
2023/2024/2025 Budget Authority Amount:	0	0	1,051,910
	See Tab A	**See Tab C**	

Adopted Budget

CID - Ranch Mart North	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	111,653	134,715	134,715
Receipts:			
CID Sales Tax	452,139	515,000	523,000
Total Receipts	**452,139**	**515,000**	**523,000**
Resources Available:	**563,792**	**649,715**	**657,715**
Expenditures:			
Developer Reimbursement	429,077	515,000	523,000
Cash Reserve (2025 column)			134,715
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	** This fund was classified as non-budgeted for 2024. **		
Total Expenditures	**429,077**	**515,000**	**657,715**
Unencumbered Cash Balance Dec 31	134,715	134,715	0
2023/2024/2025 Budget Authority Amount:	0	0	657,715
	See Tab A	**See Tab C**	

****This fund was classifed as non-budgeted for 2024.****

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,716,605	14,202,315	6,764,531
Receipts:			
Transfer from General Fund	2,550,000	200,000	** Non-budgeted fund
Interest on Idle Funds	495,684	426,000	for 2025**
Miscellaneous	160,146	50,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,205,830**	**676,000**	**0**
Resources Available:	**16,922,435**	**14,878,315**	**6,764,531**
Expenditures:			
General Operations	7,543	525,000	** Non-budgeted fund
All Other Administration Dept. Equipment		66,056	for 2025**
Information Technology Dept. Equipment	547,504	2,123,430	
Police Department Equipment	417,461	907,000	
Fire Department Equipment	114,676	197,556	
Public Works Equipment	1,083,510	2,787,022	
Parks & Recreation Equipment	220,507	520,780	
Golf Course Equipment	328,918	986,940	
Total Expenditures	**2,720,119**	**8,113,784**	**0**
Unencumbered Cash Balance Dec 31	14,202,315	6,764,531	6,764,531
2023/2024/2025 Budget Authority Amount	13,362,007	10,739,263	0

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,965,000	17,076,455	9,265,109
Receipts:			
Transfer from General Fund	4,994,658	0	** Non-budgeted fund
Interest on Idle Funds	514,704	512,000	for 2025**
Total Receipts	**5,509,362**	**512,000**	**0**
Resources Available:	**17,474,362**	**17,588,455**	**9,265,109**
Expenditures:			
City Hall/Public Works Facilities	159,300	1,227,000	** Non-budgeted fund
City Fiber Infrastructure		444,658	for 2025**
Retaining Wall Program		250,000	
Police Department Faciliites	16,293	532,300	
Fire Station #4 Design		1,550,000	
Fire Department Facilities	124,894	270,000	
Park Maint Building & Park Improvements	51,521	551,000	
Renovate Golf Course Practice Facility		830,000	
Golf Equipment Storage Building		1,471,388	
Golf Course/Facility Improvements	45,900	897,000	
Strategic Facility Master Plan		250,000	
Cash Reserve (2025 column)			
Miscellaneous		50,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**397,907**	**8,323,346**	**0**
Unencumbered Cash Balance Dec 31	17,076,455	9,265,109	9,265,109
2023/2024/2025 Budget Authority Amount	13,763,186	14,911,101	0

City of Leawood 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street Improvements**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,330,429	2,656,883	1,143,924
Receipts:			
County Contributions (CARS)	887,781	0	** Non-budgeted fund
County Contributions (SMP)			for 2025**
Other Cities' Contributions		97,324	
Transfer from General Fund	1,800,000	1,800,000	
Interest on Idle Funds	77,695	80,000	
Total Receipts	**2,765,476**	**1,977,324**	**0**
Resources Available:	**5,095,905**	**4,634,207**	**1,143,924**
Expenditures:			
Street/Sidewalk (Arterial) Maintenance Prog:			** Non-budgeted fund
Mission Rd - 85th to 92nd	804,938	15,819	for 2025**
Mission Rd - 127th to 133rd	1,634,084	164,021	
Roe Ave - 119th to Tomahawk Crk Pkwy		110,000	
Mission Rd - 85th to 95th		57,565	
Transfer to Capital Projects Fund:			
College Blvd - Nall to El Monte		415,000	
117th St / Town Center Drive		675,000	
State Line Rd - 81st to 103rd		1,217,878	
103rd St - Mission to State Line Rd		235,000	
Nall Ave - College to 119th		600,000	
Cash Reserve (2025 column)			
Total Expenditures	**2,439,022**	**3,490,283**	**0**
Unencumbered Cash Balance Dec 31	2,656,883	1,143,924	1,143,924
2023/2024/2025 Budget Authority Amount	4,025,188	3,576,429	0

City of Leawood **NON-BUDGETED FUNDS (A)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Revolution		**S Leawood Trans Impact Fee**		**Capital Projects**		**Public Safety Improvement**		**Opioid Settlement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,760	Cash Balance Jan 1	186,898	Cash Balance Jan 1	-17,737,762	Cash Balance Jan 1	10,192,376	Cash Balance Jan 1	8,520	-7,341,209
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest on Idle Funds	2	Interest on Idle Funds	7,057	Interest on Idle Funds	1,199,306	Interest on Idle Funds	395,845	Settlement Dist.	96,767	
		Impact Fees	1,485	Intergovernmental	2,380,462	Trans fr General Fund	1,468,721			
				Trans fr Park Impact Fe	276,122					
				Trans fr Capital Funds	1,886,801					
				Trans fr Special Parks	27,175					
				Bonds Issued	8,275,000					
				Bond Premiums	541,043					
Total Receipts	2	Total Receipts	8,542	Total Receipts	14,585,909	Total Receipts	1,864,566	Total Receipts	96,767	16,555,786
Resources Available:	8,762	Resources Available:	195,440	Resources Available:	-3,151,853	Resources Available:	12,056,942	Resources Available:	105,287	9,214,578
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Public Safety	4,069,694	Police Equipment	269,436	Training	1,000	
				Parks & Recreation	8,743,481	Fire Equipment	88,290			
				Public Works	19,165,320					
				Intr./Finance Charges	1,700,844					
				Transfer Out	327,833					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	34,007,172	Total Expenditures	357,727	Total Expenditures	1,000	34,365,899
Cash Balance Dec 31	8,762	Cash Balance Dec 31	195,440	Cash Balance Dec 31	-37,159,025	Cash Balance Dec 31	11,699,215	Cash Balance Dec 31	104,287	**-25,151,321** **
					See Tab B					**-25,151,321** **

**Note: These two block figures should agree.

City of Leawood **NON-BUDGETED FUNDS (B)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
irtual Reality Grant Fun		**merican Rescue Plan Fu**		**Municipal Court Fund**		**Insurance Proceeds Fund**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	140,227	Cash Balance Jan 1	0	Cash Balance Jan 1		140,227
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Proceeds	67,500	Federal ARPA Grant	5,299,658	Bonds Posted	155,586	Insurance Proceeds	96,405			
						Interest on Idle Funds	170			
Total Receipts	67,500	Total Receipts	5,299,658	Total Receipts	155,586	Total Receipts	96,575	Total Receipts	0	5,619,318
Resources Available:	67,500	Resources Available:	5,299,658	Resources Available:	295,812	Resources Available:	96,575	Resources Available:	0	5,759,545
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
VR Simulator	67,500	Police Dept Wages	2,440,458	Bonds Refunded	147,775	Insurance Refunds	96,540			
		Fire Dept Wages	2,859,200							
Total Expenditures	67,500	Total Expenditures	5,299,658	Total Expenditures	147,775	Total Expenditures	96,540	Total Expenditures	0	5,611,472
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	148,038	Cash Balance Dec 31	35	Cash Balance Dec 31	0	**148,073** **
										148,073 **

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Leawood

will meet on September 3, 2024 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the City's intent to exceed the Revenue Neutral Rate for 2024 and relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the 2025 Proposed Budget. Detailed budget information is available at Leawood City Hall or at www.leawood.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	52,599,844	19.925	62,982,806	19.205	93,016,202	26,094,076	18.700
Debt Service	7,414,501	4.152	7,092,998	4.301	18,937,259	6,697,584	4.800
Special Highway	1,174,907		1,985,000		3,960,762		
Special Alcohol	631,219		600,000		972,228		
Special Parks & Recreation	125,294		775,000		3,280,074		
Special Law Enforcement					†		
Transient Guest Tax					3,665,384		
1/8-Cent Sales Tax	919,769		885,655		3,818,264		
City Capital Art	194,749		132,500		†		
Park Impact Fee	276,122		10,000		†		
Public Art Impact Fee	1,415				†		
135th St Corr Impact Fee			72,000		†		
Economic Development	1,748,023		5,199,781		12,710,607		
TDD - Park Place	305,598		310,000		387,796		
CID - Camelot Court	800,199		825,000		1,051,910		
CID - Ranch Mart North	429,077		515,000		657,715		
City Equipment	2,720,119		8,113,784		†		
Capital Improvements	397,907		8,323,346		†		
Street Improvements	2,439,022		3,490,283		†		
Non-Budgeted Funds-A	34,365,899						
Non-Budgeted Funds-B	5,611,472						
Totals	112,155,136	24.077	101,313,154	23.506	142,458,199	32,791,660	23.500
						*Revenue Neutral Rate***	*22.298*
Less: Transfers	15,677,792		12,004,000		8,994,000		
Net Expenditure	96,477,345		89,309,154		133,464,199		
Total Tax Levied	28,494,812		31,113,771		xxxxxxxxxxxxxxx		
Assessed Valuation	1,183,486,117		1,323,685,049		1,395,400,894		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	40,260,000	45,310,000	47,648,071
Revenue Bonds	0	0	0
Other	215,000	65,900,000	56,350,000
Lease Purchase Principal	2,701,725	3,351,274	2,874,956
Total	43,176,725	114,561,274	106,873,027

** Tax rates are expressed in mills*

*** Revenue Neutral Rate as defined by KSA 79-2988*

† Non-budgeted in 2025

City of Leawood, Kansas

City Official Title: City Clerk

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/6/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 6, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19518
Publication Fees: $57.81

First published in The Legal Record, Tuesday, August 6, 2024.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
City of Leawood
will meet on September 3, 2024 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the City's intent to exceed the Revenue Neutral Rate for 2024 and relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the 2025 Proposed Budget. Detailed budget information is available at Leawood City Hall or at www.leawood.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	52,599,844	19.925	62,844,247	19.205	92,373,482	26,094,076	18.700
Debt Service	7,414,501	4.152	7,092,998	4.301	18,937,259	6,697,584	4.800
Special Highway	1,174,907		1,985,000		3,960,762		
Special Alcohol	631,219		600,000		972,228		
Special Parks & Recreation	125,294		775,000		3,280,074		
Special Law Enforcement					†		
Transient Guest Tax					3,665,384		
1/8-Cent Sales Tax	919,769		702,230		4,008,689		
City Capital Art	194,749		132,500		†		
Park Impact Fee	276,122		10,000		†		
Public Art Impact Fee	1,415				†		
135th St Corr Impact Fee			72,000		†		
Economic Development	1,748,023		5,199,781		12,710,607		
TDD - Park Place	305,598		310,000		387,796		
CID - Camelot Court	800,199		825,000		1,051,910		
CID - Ranch Mart North	429,077		515,000		657,715		
City Equipment	2,720,119		8,078,784		†		
Capital Improvements	397,907		8,323,346		†		
Street Improvements	2,439,022		3,490,283		†		
Non-Budgeted Funds-A	34,365,899						
Non-Budgeted Funds-B	5,611,472						
Totals	112,155,136	24.077	100,956,170	23.506	142,005,904	32,791,661	23.500
						*Revenue Neutral Rate***	*22.298*
Less: Transfers	15,677,792		12,004,000		8,994,000		
Net Expenditure	96,477,345		88,952,170		133,011,904		
Total Tax Levied	28,494,812		31,113,771		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,183,486,117		1,323,685,049		1,395,400,894		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	40,260,000	45,310,000	47,648,071
Revenue Bonds	0	0	0
Other	215,000	65,900,000	56,350,000
Lease Purchase Principal	2,701,725	3,351,274	2,874,956
Total	43,176,725	114,561,274	106,873,027

** Tax rates are expressed in mills*

*** Revenue Neutral Rate as defined by KSA 79-2988*

† Non-budgeted in 2025

City of Leawood, Kansas
City Official Title: City Clerk

8/6

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

The Modesto Bee
The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
21039	579715	KC main	2025 hearing notice	$800.00	3	10.18 in

Attention: Stacie Stromberg
CITY OF LEAWOOD
4800 TOWN CENTER DRIVE
LEAWOOD, KS 66211

Copy of ad content
is on the next page

THE STATE OF TEXAS
COUNTY OF TARRANT

Mary Castro,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star is published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

1 insertion(s) published on:
08/06/24

Mary Castro

Sworn to and subscribed before me this 16th day of August in the year of 2024

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County

STEPHANIE HATCHER
My Notary ID # 133534406
Expires January 14, 2026

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Leawood

will meet on September 3, 2024 at 7:00 PM at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas for the purpose of hearing and answering objections of taxpayers relating to the City's intent to exceed the Revenue Neutral Rate for 2024 and relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the 2025 Proposed Budget. Detailed budget information is available at Leawood City Hall or at www.leawood.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	52,599,844	19.925	62,844,247	19.205	92,373,482	26,094,076	18.700
Debt Service	7,414,501	4.152	7,092,998	4.301	18,937,259	6,697,584	4.800
Special Highway	1,174,907		1,985,000		3,960,762		
Special Alcohol	631,219		600,000		972,228		
Special Parks & Recreation	125,294		775,000		3,280,074		
Special Law Enforcement					†		
Transient Guest Tax					3,665,384		
1/8-Cent Sales Tax	919,769		702,230		4,008,689		
City Capital Art	194,749		132,500		†		
Park Impact Fee	276,122		10,000		†		
Public Art Impact Fee	1,415				†		
135th St Corr Impact Fee			72,000		†		
Economic Development	1,748,023		5,199,781		12,710,607		
TDD - Park Place	305,598		310,000		387,796		
CID - Camelot Court	800,199		825,000		1,051,910		
CID - Ranch Mart North	429,077		515,000		657,715		
City Equipment	2,720,119		8,078,784		†		
Capital Improvements	397,907		8,323,346		†		
Street Improvements	2,439,022		3,490,283		†		
Non-Budgeted Funds-A	34,365,899						
Non-Budgeted Funds-B	5,611,472						
Totals	112,155,136	24.077	100,956,170	23.506	142,005,904	32,791,661	23.500
						*Revenue Neutral Rate***	*22.298*
Less: Transfers	15,677,792		12,004,000		8,994,000		
Net Expenditure	96,477,345		88,952,170		133,011,904		
Total Tax Levied	28,494,812		31,113,771		xxxxxxxxxxxxx		
Assessed Valuation	1,183,486,117		1,323,685,049		1,395,400,894		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	40,260,000	45,310,000	47,648,071
Revenue Bonds	0	0	0
Other	215,000	65,900,000	56,350,000
Lease Purchase Principal	2,701,725	3,351,274	2,874,956
Total	43,176,725	114,561,274	106,873,027

** Tax rates are expressed in mills*

*** Revenue Neutral Rate as defined by KSA 79-2988*

† Non-budgeted in 2025

City of Leawood, Kansas

City Official Title: City Clerk

RESOLUTION NO. 6251

A RESOLUTION OF THE CITY OF LEAWOOD, KANSAS, APPROVING THE LEVY OF A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Leawood was calculated as 22.298 mills by the Johnson County Clerk;

WHEREAS, the Fiscal Year 2025 Annual budget proposed by the Governing Body of the City of Leawood will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, notice of publication of the City's intent to exceed the Revenue Neutral Rate and public hearing was made as provided by law; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Leawood, having heard testimony, finds it is in the best interest of the City to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.298 mills.

SECTION TWO: This resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body this 3rd day of September, 2024.

APPROVED by the Mayor this 3rd day of September, 2024.

[SEAL]

CITY OF LEAWOOD CORPORATE SEAL KANSAS

Marc Elkins, Mayor

ATTEST:

Stephen Powell, City Clerk

APPROVED AS TO FORM:

Marcy Knight FOR

Patricia A. Bennett, City Attorney

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Leawood, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Tuesday, September 3, 2024, at 7:00 PM

Resolution No. 6251

Governing Body Member	Yes	No	No Vote
Marc Elkins, Mayor			✓
Debra Filla, Ward 1	✓		
Alan Sunkel, Ward 1	✓		
Mary Larson, Ward 2	✓		
Sherrie Gayed, Ward 2	✓		
Chuck Sipple, Ward 3	✓		
Lisa Harrison, Ward 3	✓		
Julie Cain, Ward 4	✓		
Steven Kaster, Ward 4	✓		
TOTAL	8	0	1

Certified:

Esther Powell

CITY OF LEAWOOD CORPORATE SEAL KANSAS