CERTIFICATE

2025

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Sarcoxie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		12,745	7,585	.392
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	12,745	7,585	.392
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					19,330,389
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.392

Assisted by:

Address:

Email:

Attest: 8/23 2024
Julie A. Dunkle
County Clerk

Bob Lockwood
Kim Swearngin
Roberta Renz

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Sarcoxie Township
Jefferson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,586	709	13	12	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,586	709	13	12	3	0

County Treas Motor Vehicle Estimate 709

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09346

RVT Factor 0.00176

16/20M Factor 0.00158

Comm Veh Factor 0.00040

Watercraft Factor 0.00000

2025

Sarcoxie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Sarcoxie Township
Jefferson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sarcoxie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	69,126	80,563	4,456
Receipts:			
Ad Valorem Tax	7,511	7,586	xxxxxxxxxxxxxxx
Delinquent Tax	147	50	50
Motor Vehicle Tax	923	771	709
Recreational Vehicle Tax	17	13	13
16/20 M Vehicle Tax	955	17	12
Commercial Vehicle Tax	4	8	3
Watercraft Tax		17	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	167	157	
Co Treas Bal Dec 31	-157		
Kansas Insurance Reimbursement			
Interest Income	2,451		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,018**	**8,619**	**787**
Resources Available:	**81,144**	**89,182**	**5,243**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		83,026	
Buildings Maintenance			
Insurance			
General Operating Expense	581	1,700	12,745
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**581**	**84,726**	**12,745**
Unencumbered Cash Balance Dec 31	80,563	4,456	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	77,518	84,726	12,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,745
		Tax Required	7,502
	Delinquent Comp Rate:	1.1%	83
		Amount of 2024 Ad Valorem Tax	7,585

CPA Summary

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,031	3.500	94,104	3.055	92,850	53,347	2.760
Debt Service							
Totals	75,031	3.500	94,104	3.055	92,850	53,347	2.760
						*Revenue Neutral Rate***	*2.760*
Less: Transfers	0		0		0		
Net Expenditures	75,031		94,104		92,850		
Total Tax Levied	53,405		53,355		xxxxxxxxxxxxxxx		
Assessed Valuation	15,258,143		17,461,712		19,328,119		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 8, 2024)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sarcoxie Township
Jefferson County
will meet on August 21, 2024 at 7:00 p.m. at Sarcoxie South Fire Station, 2151 Union Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	581	0.501	84,726	0.434	12,745	7,585	0.392
Debt Service							
Library							
Road							
Special Machinery							
Totals	581	0.501	84,726	0.434	12,745	7,585	0.392
						*Revenue Neutral Rate***	*0.392*
Less: Transfers	0		0		0		
Net Expenditure	581		84,726		12,745		
Total Tax Levied	7,653		7,586		xxxxxxxxxxxxxx		
Assessed Valuation: Township	15,258,143		17,461,712		19,328,119		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roberta Renz
Township Treasurer