RECEIVED
SEP 19 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
DOVER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the amounts(s) for 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	59,100	17,764	.843
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	335,650	239,518	11.591
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	394750	257281.3	12.434
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
DOVER TWP	20,664,675
WILLARD	420,706
0	
* Nov 1, 2022 Total Assessed Valuation	21,085,381

Township Only Funds Revenue Neutral Rate	9.792
Township/3rd Class City Funds Revenue Neutral Rate	1.490

Assisted by:
M&M Accounting & Tax Service

Address:
1001 SE 45th St
Topeka KS 66609
Email:

Trustee

Attest: 9-19 .2022

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in

CPA Summary

DOVER TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.644	4,232	0	92	0	86	0	74	0	44	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.808	27,821		604		569		485		288	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.452	32,053		696		655		559		332	
	Total - 3rd Class City Levies (***)	1.644		0		0		0		0		0

DOVER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

DOVER TOWNSHIP
SHAWNEE COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Mower Tractor	12/31/20	60	2.60	62,932	50,991	13,599	13,599
Mack Truck	3/2/22	60	2.60	105,000	105,000	22,665	22,665
				Total	**155,991**	**36,264**	**36,264**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DOVER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,576	37,026	36,808
Receipts:			
Ad Valorem Tax	30,148	31,370	xxxxxxxxxxxxxx
Delinquent Tax	363		
Motor Vehicle Tax	3,417	4,361	4,232
Recreational Vehicle Tax	86	94	92
16/20 M Vehicle Tax	92	85	86
Commercial Vehicle Tax	44	77	74
Watercraft Tax		45	44
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	9,972		
Interest	51		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,174**	**36,032**	**4,528**
Resources Available:	**55,750**	**73,058**	**41,336**
Expenditures:			
Officers Pay	10,200	10,000	10,200
Salaries & Wages	6,000	5,000	7,000
Employee Benefits	-2,029	600	1,000
Supplies	408	1,500	1,500
Equipment			
Buildings Maintenance		2,500	
Insurance		1,500	6,000
Mileage	1,014		3,000
Publication	132	150	200
Utilities	2,998	1,500	1,500
Cemetery Survey & Mowing		7,500	22,000
Accounting & Legal		6,000	6,700
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,724**	**36,250**	**59,100**
Unencumbered Cash Balance Dec 31	37,026	36,808	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,850	36,250	59,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,100
		Tax Required	17,764
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,764

CPA Summary

DOVER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	49,468	67,659	47,822
Receipts:			
Ad Valorem Tax	194,840	202,075	xxxxxxxxxxxxx
Delinquent Tax	2,542		
Motor Vehicle Tax	24,062	27,779	27,821
Recreational Vehicle Tax	607	579	604
16/20M Vehicle Tax	595	519	569
Commercial Vehicle Tax	321	548	485
Watercraft Tax		185	288
Special Highway/Gasoline Tax	22,002	15,164	18,543
unbudgeted fund		37,514	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**244,969**	**284,363**	**48,310**
Resources Available:	**294,437**	**352,022**	**96,132**
Expenditures:			
Officers Pay		23,000	
Salaries & Wages	48,684	70,000	110,000
Employee Benefits	17,803	5,000	10,000
Road Maintenance	82,279	38,000	
Road Materials	39,220	155,000	166,650
Equipment	3,845		
Insurance	14,473	12,000	12,000
Accounting	6,495	1,200	
Lease Payments	13,599		37,000
Mileage	379		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**226,777**	**304,200**	**335,650**
Unencumbered Cash Balance Dec 31	67,659	47,822	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	243,200	304,200	335,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	335,650
		Tax Required	239,518
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	239,518

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	61,899
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**61,899**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**61,899**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
DOVER TOWNSHIP
SHAWNEE COUNTY
will meet on 9-1-2022 at 7:00 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	18,724	1.642	36,250	1.644	59,100	17,764	0.844
Debt Service							
Library							
Road	226,777	10.828	304,200	10.808	335,650	239,518	11.605
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	245,501	12.470	340,450	12.452	394,750	257,281	12.449
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.792*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.490*
Less: Transfers	0		0		0		
Net Expenditure	245,501		340,450		394,750		
Total Tax Levied	209,821		233,445		xxxxxxxxxxxxx		
Total Assessed Valuation	18,137,252		19,084,464		21,059,472		
Township Assessed Valuation Only					20,638,766		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	155,991
Total	0	0	155,991

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

Resolution No. 2022-09-01

A RESOLUTION OF THE Dover TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dover Township was calculated as 11.282 mills by the Shawnee County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the Dover Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on 9-1-2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of the Dover Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dover TOWNSHIP:

The Dover Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.282 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1 day of September 2022 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Dover Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-1-2022

Resolution / Ordinance No. _____

Governing Body Member	Yes	No	No Vote
Kevin Thompson Trustee	✓		
Susan Akin Treasurer	✓		
William Thompson Clerk	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Dover Township
on this 1 day of September, 2022.

William V. Thompson

Clerk

First published in The Topeka Metro News, Monday, August 8, 2022.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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DOVER TOWNSHIP
SHAWNEE COUNTY
will meet on 9-1-2022 at 7:00 PM at 6030 SW Douglas RD Topeka KS 66610 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,724	1.642	36,250	1.644	59,100	17,764	0.844
Debt Service							
Library							
Road	226,777	10.828	304,200	10.808	335,650	239,518	11.605
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	245,501	12.470	340,450	12.452	394,750	257,281	12.449
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.792*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.490*
Less: Transfers	0		0		0		
Net Expenditure	245,501		340,450		394,750		
Total Tax Levied	209,821		233,445		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,137,252		19,084,464		21,059,472		
Township Assessed Valuation Only					20,638,766		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	155,991
Total	0	0	155,991

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Thompson
Trustee

8/8

16