State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Osaga Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,648	1,809	.6666
Debt Service	10-113				
Totals		xxxxxxxxxx	3,648	1,809	.6666
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
.6666
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.668

Assisted by:

Address:

Email:

Attest: 8-20-, 2023

Jennifer Hawkes
County Clerk

Governing Body

CPA Summary

Osaga Cemetery
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,810	171	2	15	10	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,810	171	2	15	10	1

County Treas Motor Vehicle Estimate 171

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 1

MVT Factor 0.09448

RVT Factor 0.00110

16/20M Factor 0.00829

Comm Veh Factor 0.00552

Watercraft Factor 0.00055

2024

Osaga Cemetery
Bourbon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Osaga Cemetery
Bourbon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,422	1,604	1,674
Receipts:			
Ad Valorem Tax	1,329	1,810	xxxxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	179	132	171
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	15	20	15
Commercial Vehicle Tax	8	6	10
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,582**	**1,970**	**199**
Resources Available:	**3,004**	**3,574**	**1,873**
Expenditures:			
Mowing	1,200	1,500	1,700
Brush/Fence	200	200	300
Publication		200	200
Cash Forward (2024 column)			1,448
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,400**	**1,900**	**3,648**
Unencumbered Cash Balance Dec 31	1,604	1,674	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,000	2,000	3,648
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,648
		Tax Required	1,775
	Delinquent Comp Rate:	1.9%	34
		Amount of 2023 Ad Valorem Tax	1,809

CPA Summary