

COUNTY CLERK'S COPY
CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Marshall Co. Rural Fire District No. 9

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	39,000	33,954	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXX	39,000	33,954	1,740
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			19,513,804		
Resolution					
			Nov. 1, 2020 Total Assessed Valuation		

Assisted by:

Address: _____

Loren Kent Stowell
Scott Mator
Alex J
Bruce Eldhamer
Thit Anden

Attest: Oct 1, 2019

Sandra K Wilson
County Clerk

Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$	33,993
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>33,993</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>103,452</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>228,396</u>	
5b. Personal Property 2018	- <u>221,620</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,776</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	<u>30,758</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>140,986</u>	
8. Total Estimated Valuation July, 1, 2019	<u>19,509,962</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,368,976</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00728</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>247</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>34,240</u></u>	
13. Debt Service Levy in this 2020 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,240</u></u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marshall Co. Rural Fire District No. 9
Marshall County

2020

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2019 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Slider
General	33,993	2,089	35	430	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,993	2,089	35	430	0

County Treas MVT Estimate 2,089

County Treas RVT Estimate 35

County Treas 16/20 M Vehicle Tax Estimate 430

County Treas Slider Estimate 0

MVT Factor 0.06145

RVT Factor 0.00103

16/20M Factor 0.01265

Slider Factor 0.00000

2020

Marshall Co. Rural Fire District No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Marshall Co. Rural Fire District No. 9
Marshall County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Relidf Fund Load	12/21/2009	4.00	35,000	3,500	6/21 - 12/21	12/21	140	3,500	0	0
Total Other				3,500			140	3,500	0	0
Total				3,500			140	3,500	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Ford 550 Grass Truck	12/28/2016	60	4.83	23,690	14,886	5,449	5,449
Total				23,690	14,886	5,449	5,449

***If/ou are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	5,521	1,461	2,207
Receipts:			
Ad Valorem Tax	30,439	33,993	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	2,024	1,771	2,089
Recreational Vehicle Tax	32	26	35
16/20M Vehicle Tax	511	502	430
LAVTR			0
Slider			0
In Lieu of Taxes			
State of Kansas - Forestry Grant		1,668	
CMV	275	236	286
Redemptions	212		
Neighborhood Revitalization	-403		
Donation - Leo Ring Trust		1,500	
Interest on Idle Funds	53	50	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,143	39,746	2,840
Resources Available:	38,664	41,207	5,047
Expenditures:			
Firehouse Utilities	1,680	1,500	1,500
Firemen Pay	7,250	6,000	6,000
Service Contract	2,000	2,000	2,000
Fuel	1,512	1,500	1,500
Insurance	5,618	5,500	5,500
Equipment & Repairs	17,394	21,000	21,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,749	1,500	1,500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	37,203	39,000	39,000
Unencumbered Cash Balance Dec 31	1,461	2,207	XXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	38,500	39,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,000
Tax Required			33,954
Delinquent Comp Rate:			0
Amount of 2019 Ad Valorem Tax			33,954

Marshall Co. Rural Fire District No. 9

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,200	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,200	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,200
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,200	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,200
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Marshall Co. Rural Fire District No. 9

Marshall County

will meet on August 6, 2019 at 7:30 PM at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	37,203	1.906	39,000	1.903	39,000	33,954	1.740
Debt Service							
Non-Budgeted Funds							
Totals	37,203	1.906	39,000	1.903	39,000	33,954	1.740
Less: Transfers	0		0		0		
Net Expenditures	37,203		39,000		39,000		
Total Tax Levied	30.594		33.993		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,049,702		17,864,214		19,509,962		

Outstanding Indebtedness.

Jan 1.	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,500	7,000	3,500
Lease Pur. Princ.	0	19,398	14,886
Total	10,500	26,398	18,386

*Tax rates are expressed in mills.

Bruce Feldhausen

Clerk

Page No.

Marshall Co. Rural Fire District No. 9

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2019 July 1 Valuation: 19,509,962

Valuation Factor: 19,509.962

Neighborhood Revitalization Subj to Rebate: 50,361

Neighborhood Revitalization factor: 50.361

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 25th day of July, 20 19, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

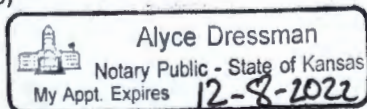
Connie J Musil
 (Signature)

Subscribed and sworn to before me this 26
 day of July, 20 19.

Alyce Dressman
 (Notary)

My commission expires 12-8-2022.

(Notary Stamp)



Printer's Fee \$ 47.50

Public Notice

NOTICE OF BUDGET HEARING
 (Published in the *Frankfort Area News* on Thursday, July 25, 2019)

The governing body of
 Marshall Co. Rural Fire District No. 2
 Marshall County

will meet on August 6, 2019 at 7:30 PM at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	37,203	1.906	39,000	1.903	39,000	33,954	1.740
Debt Service							
Non-Budgeted Funds							
Totals	37,203	1.906	39,000	1.903	39,000	33,954	1.740
Less: Transfers	0		0		0		
Net Expenditures	37,203		39,000		39,000		
Total Tax Levied	30,594		33,993		33,993		
Assessed Valuation	16,049,702		17,864,214		19,509,962		

Outstanding Indebtedness

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,500	7,000	3,500
Lease Pay. Princ.	0	19,398	14,886
Total	10,500	26,398	18,386

*Tax rates are expressed in mills.

Bruce Feldhausen
 Clerk

Page No.