PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, July 27, 2023) 1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Moscow Township Cemetery District
Stevens County
will meet on August 9, 2023 at 5:00 PM at Moscow Christian Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shirley Mothes Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	107,258	4.218	113,403	2.775	151,700	77,211	2.411
Debt Service							
Equipment Reserve			10,000		52,125		
Totals	107,258	4.218	123,403	2.775	203,825	77,211	2.411
						Revenue Neutral Rate**	2.412
Less: Transfers	0		10,000		10,000		
Net Expenditures	107,258		113,403		193,825		
Total Tax Levied	77,211		77,211		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,315,135		27,830,888		32,021,573		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Shirley Mothes
Treasurer

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AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 27, 2023, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay McDaniel

Subscribed and sworn to before me this

day of July 27, 2023

Roglenda S. Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-22-26

Printer's fee.....$ 126.56
Additional Copies.....$ 2.00

Total.....$ 128.56

Approved this _____day of

_____, 20_____

_____
Judge

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Moscow Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	151,700	77,211	
Debt Service	10-113				
Equipment Reserve		6	52,125		
		6			
Totals		xxxxxxxxx	203,825	77,211	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.412

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905-2707
Email:
DUSTIN@HAYRICE.COM

Shirley Mathes, Trustee
Linda Liddell, Secretary
Angela Lahey, Treasurer

Governing Body

Attest: Aug. 10, 2023

County Clerk

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

CPA Summary

Moscow Township Cemetery District
Stevens County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,211	2,286	65	1,037	347	11
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,211	2,286	65	1,037	347	11

County Treas Motor Vehicle Estimate 2,286

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 1,037

County Treas Commercial Vehicle Tax Estimate 347

County Treas Watercraft Tax Estimate 11

MVT Factor 0.02961

RVT Factor 0.00084

16/20M Factor 0.01343

Comm Veh Facto 0.00449

Watercraft Facto: 0.00014

2024

Moscow Township Cemetery District
Stevens County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Reserve	-	10,000	10,000	17-1336a
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Moscow Township Cemetery District
Stevens County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Moscow Township Cemetery District
Stevens County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,579	93,547	67,543
Receipts:			
Ad Valorem Tax	77,483	77,211	xxxxxxxxxxxxxxxx
Delinquent Tax	0	3,748	
Motor Vehicle Tax	3,069	3,082	2,286
Recreational Vehicle Tax	71	69	65
16/20M Vehicle Tax	715	0	1,037
Commercial Vehicle Tax	168	89	347
Watercraft Tax	20	0	11
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Grave Openings/Lot Sales	2,460	2,400	2,400
Royalties	914	550	550
Interest on Idle Funds	241	250	250
Miscellaneous	85	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,226**	**87,399**	**6,946**
Resources Available:	**200,805**	**180,946**	**74,489**
Expenditures:			
Personal Services	37,385	40,000	70,000
Contractual	44,280	39,543	54,700
Commodities	2,593	6,000	7,000
Capital Outlay	23,000	17,860	10,000
Transfer to Equipment Reserve	0	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**107,258**	**113,403**	**151,700**
Unencumbered Cash Balance Dec 31	93,547	67,543	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	144,350	154,200	151,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,700
		Tax Required	77,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	77,211

CPA Summary

Moscow Township Cemetery District
Stevens County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,856	41,925	42,025
Receipts:			
Transfer from General	0	10,000	10,000
Interest on Idle Funds	69	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**69**	**10,100**	**10,100**
Resources Available:	**41,925**	**52,025**	**52,125**
Expenditures:			
Equipment	0	10,000	52,125
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**10,000**	**52,125**
Unencumbered Cash Balance Dec 31	41,925	42,025	0
2022/2023/2024 Budget Authority Amount	51,993	52,056	52,125

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District 2023

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Shirley Mothes
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