State of Kansas
Township

CERTIFICATE

2024

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
NORTH HOMESTEAD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		15,500	9,074	2.090
Debt Service	10-113				
Library	12-1220				
Road	68-518c		92,374	82,010	18.678
Special Machinery					
Totals		xxxxxx	107,874	91,084	20.768
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					4,339,795
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 20.928

Assisted by:
Kenneth J Koester, CPA

Address:
3007 10th ST, Suite B
Great Bend, KS 67530

Email:
kenkoes@sbcglobal.net

Trustee

clerk

Treasurer

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

NORTH HOMESTEAD TOWNSHIP 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,558	502	11	84	17	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,287	4,270	90	715	141	72
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,845	4,772	101	799	158	81

County Treas Motor Vehicle Estimate 4,772

County Treas Recreational Vehicle Estimate 101

County Treas 16/20M Vehicle Estimate 799

County Treas Commercial Vehicle Tax Estimate 158

County Treas Watercraft Tax Estimate 81

MVT Factor 0.05253

RVT Factor 0.00111

16/20M Factor 0.00880

Comm Veh Factor 0.00174

Watercraft Factor 0.00089

NORTH HOMESTEAD TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,500	10,000	10,000	KSA 68-141g
	Total	20,500	10,000	10,000	
	Adjustments*				
	Adjusted Totals	20,500	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

NORTH HOMESTEAD TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,454	12,104	5,871
Receipts:			
Ad Valorem Tax	10,496	9,558	xxxxxxxxxxxxxx
Delinquent Tax	139		
Motor Vehicle Tax	716	585	502
Recreational Vehicle Tax		9	11
16/20 M Vehicle Tax	114	101	84
Commercial Vehicle Tax	22	9	17
Watercraft Tax		5	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,487**	**10,267**	**623**
Resources Available:	**22,941**	**22,371**	**6,494**
Expenditures:			
Officers Pay	1,412	2,000	2,000
Salaries & Wages	2,138	3,000	3,000
Employee Benefits	841	1,000	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,019	7,000	6,500
Contract	1,427	3,500	3,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,837**	**16,500**	**15,500**
Unencumbered Cash Balance Dec 31	12,104	5,871	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,460	16,500	15,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	9,006
	Delinquent Comp Rate:	0.8%	68
		Amount of 2023 Ad Valorem Tax	9,074

CPA Summary

NORTH HOMESTEAD TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,906	12,978	2,062
Receipts:			
Ad Valorem Tax	78,842	81,287	xxxxxxxxxxxxxx
Delinquent Tax	932		
Motor Vehicle Tax	5,279	4,396	4,270
Recreational Vehicle Tax		64	90
16/20M Vehicle Tax	735	756	715
Commercial Vehicle Tax	166	65	141
Watercraft Tax		37	72
Special Highway/Gasoline Tax	3,853	3,732	3,633
2021 Funds	982		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,789	90,337	8,921
Resources Available:	108,695	103,315	10,983
Expenditures:			
Officers Pay	628	2,000	2,000
Salaries & Wages	6,853	9,000	9,000
Employee Benefits		1,000	1,000
Road Maintenance	8,857	20,000	16,000
Road Materials	50,378	36,253	37,374
Equipment	5,800	5,000	5,000
Noxious Weed	2,701	4,000	4,000
Contractual		14,000	8,000
Cash Forward (2024 column)			
Transfer to Special Machinery	20,500	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,717	101,253	92,374
Unencumbered Cash Balance Dec 31	12,978	2,062	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,860	101,253	92,374
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,374
		Tax Required	81,391
	Delinquent Comp Rate:	0.8%	619
		Amount of 2023 Ad Valorem Tax	82,010

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	53,474
Transfers from:	
Road Fund	20,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	215
Other	
Resources Available:	74,189
Total Expenditures	
Unencumbered Cash Balance, Dec 31	74,189

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
NORTH HOMESTEAD TOWNSHIP
BARTON
will meet on August 15, 2023 at at 2 NW 120 RD, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2 NW 120 RD, Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	10,837	2.688	16,500	2.327	15,500	9,074	2.085
Debt Service							
Library							
Road	95,717	20.195	101,253	19.789	92,374	82,010	18.843
Special Machinery							
Totals	106,554	22.883	117,753	22.116	107,874	91,084	20.928
*Revenue Neutral Rate***							*20.928*
Less: Transfers	20,500		10,000		10,000		
Net Expenditure	86,054		107,753		97,874		
Total Tax Levied	90,355		90,845		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,950,682		4,107,729		4,352,190		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shawn Jonas
Trustee

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of Aug 2023 and the last publication on the 1st day of Aug 2023

Publication Fee	$ 49.80
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 1 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 1st day of August 2023

Judy L. Duryee
(Notary Public)

My comission expires 3-27-2027

(Published in the Great Bend Tribune, August 1, 2023) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

NORTH HOMESTEAD TOWNSHIP, BARTON COUNTY

will meet on August 14, 2023, at 7:00 p.m., at

2 NW 120 RD., HOISINGTON, KS 67544

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

2 NW 120 RD., HOISINGTON, KS 67544

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	10,837	2.688	16,500	2.327	15,500	9,074	2.085
Debt Service							
Library							
Road	95,717	20.195	101,253	19.789	92,374	82,010	18.843
Special Machin.							
TOTALS	106,554	22.883	117,753	22.116	107,874	91,084	20.928
					*Revenue Neutral Rate***		20.928
Less: Transfers	20,500		10,000		10,000		
Net Expenditure	86,054		107,753		97,874		
Total Tax Levied	90,355		90,845		xxxxxxxxx		
Ass'd Valuation							
Township	3,950,682		4,107,729		4,352,190		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Shawn Jonas, Trustee

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027