PUBLIC NOTICE

Published in the Prairie Star on July 14, 2022

NOTICE OF BUDGET HEARING

The governing body of

Greenfield Cemetery

Elk County

will meet on August 3, 2022 at 6:30 PM at Grenola Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,309	5.155	14,760	5.030	22,669	13,030	4.661
Donations							
Totals	13,309	5.155	14,760	5.030	22,669	13,030	4.661
						*Revenue Neutral Rate**	*4.662*
Less: Transfers	0		0		0		
Net Expenditures	13,309		14,760		22,669		
Total Tax Levied	12,772		13,030		xxxxxxxxxxxxxxx		
Assessed Valuation	2,477,619		2,590,726		2,795,491		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bydee Miller

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Greenfield Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	22,669	13,030	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	22,669	13,030	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 4.662

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Byrdee Miller
Ruth Z Bro
Pete Kill
Elizabeth Moore
Don Corbin

Attest: 8/17, 2022

County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Greenfield Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.661. The date of our hearing is 0 at 0 and will be held at Grenola City Building,, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on __June 22__, 2022.

(Seal)

Clerk or Officer of Governing Body

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***Revenue Neutral Rate as defined by KSA 79-2988*

Byrdee Miller

Greenfield Cemetery
Elk County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13.030	1.020	10	297	31	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13.030	1.020	10	297	31	16

County Treas Motor Vehicle Estimate 1.020

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 297

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 16

MVT Factor 0.07828

RVT Factor 0.00077

16/20M Factor 0.02279

Comm Veh Factor 0.00238

Watercraft Factor 0.00123

2023

Greenfield Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Greenfield Cemetery
Elk County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,930	7,253	8,265
Receipts:			
Ad Valorem Tax	14,131	13,030	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,033	1,020
Recreational Vehicle Tax		22	10
16/20M Vehicle Tax		285	297
Commercial Vehicle Tax		37	31
Watercraft Tax		15	16
LAVTR			0
Sale of Lots	1,500	1,350	
Memorials			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,632**	**15,772**	**1,374**
Resources Available:	**20,562**	**23,025**	**9,639**
Expenditures:			
Operations	85	200	8,059
Mowing	12,675	14,000	14,000
Insurance	360	360	360
Fence Expenses			
Budget & Publications	189	200	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,309**	**14,760**	**22,669**
Unencumbered Cash Balance Dec 31	7,253	8,265	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,866	20,690	22,669
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,669
		Tax Required	13,030
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	13,030

CPA Summary

Greenfield Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,030	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,030
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,030	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,030
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,030	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,030 **
										11,030 **

** Note: These two block figures should agree.

CPA Summary

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2023 Special District

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