Sylvia City

State of Kansas
City

NO

2022

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
City of Sylvia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	138,550	36,026	51.597
Debt Service	10-113	8			
Library	12-1220	8	2,290	2,074	2.970
Parks and Rec Fund		9	3,766	760	1.087
Cemetery Fund		9	13,290	3,431	4.913
Special Highway		10	16,010		
Gas Fund		10	135,500		
Water Fund		11	79,000		
Sewer Fund		11	57,000		
Refuse		12	37,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	482,406	42,291	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

698,211

59.480
Rec - 1.087
60.567

RNR - 60.570
60.570

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: _____ 2021

County Clerk

Governing Body

(Published In The Record, Thursday, August 19,021)1t

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUGET HEARING

The governing body of

City of Sylvia

will meet on September 13, 2021, at City Hall at 7:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

oposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
ND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
l	74,808	50.770	77,069	51.763	138,550	36,026	51.598
	2,288	3.248	3,476	2.964	2,290	2,074	2.970
nd Rec Fund	378	1.256	400	1.089	3,766	760	1.088
ry Fund	8,536	4.456	5,959	4.913	13,290	3,431	4.914
l Highway	10,328		362		16,010		
d	115,509		86,530		135,500		
Fund	46,601		43,474		79,000		
Fund	17,035		14,046		57,000		
	21,964		21,844		37,000		
udgeted Funds							
	297,447	59.730	253,160	60.729	482,406	42,291	60.570
						*Revenue Neutral Rate***	60.570
ransfers			12,000		0		
penditure	297,447		241,160		482,406		
ax Levied	41,766		42,288				
ed Valuation	699,255		696,345		698,211		

ding Indebtedness,			
ry 1,	2019	2020	2021
onds	0	0	0
e Bonds	57,000	55,000	44,000
	0	0	0
Purchase Principal	0	0	0
al	57,000	55,000	44,000

rates are expressed in mills

enue Neutral Rate as defined by 2021 Kansas Senate Bill 13

City of Sylvia

fficial Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 19, 2021 and the last publication in the issue of August 19, 2021.

PUBLISHER

Subscribed and sworn to before me this 24 day of September, 2021.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

Sylvia

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,045	5,977	146	34	0	0
Debt Service						
Library	2,064	342	8	2	0	0
Parks and Rec Fund	758	126	3	1	0	0
Cemetery Fund	3,421	567	14	3	0	0
TOTAL	42,288	7,012	171	40	0	0

County Treas Motor Vehicle Estimate 7,012

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16583

Recreational Vehicle Factor 0.00406

16/20 Vehicle Factor 0.00095

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Sylvia

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Gas	Gas Reserve		6,000		12-825d
Water	Water Reserve		4,000		12-825d
Sewer	Sewer Reserve		2,000		12-825d
	Totals	0	12,000	0	
	Adjustments*				
	Adjusted Totals	0	12,000	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Sylvia

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds											
Revenue Bonds:					**0**			**0**	**0**	**0**	**0**
Gas Utility Syste	7/3/2008	8/1/2023	4.95	170,000	44,000	2/1:8/1	8/1	2,178	14,000	1,485	15,000
Total Revenue Bonds					**44,000**			**2,178**	**14,000**	**1,485**	**15,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**44,000**			**2,178**	**14,000**	**1,485**	**15,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Sylvia
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$2,064	$2,074
Delinquent Tax	$500	$0
Motor Vehicle Tax	$359	$342
Recreational Vehicle Tax	$3	$8
16/20M Vehicle Tax	$2	$2
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,928	$2,426
Difference in Total Taxes:	($502)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$696,345	$698,211
Did Assessed Valuation Decrease?	No	
Levy Rate	2.964	2.970
Difference in Levy Rate:	0.006	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Sylvia

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,359	18,987	41,232
Receipts:			
Ad Valorem Tax	42,608	36,045	xxxxxxxxxxxxxxxx
Delinquent Tax	964		
Motor Vehicle Tax	4,036	5,617	5,977
Recreational Vehicle Tax	126	49	146
16/20M Vehicle Tax		34	34
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax		69	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	12,598	30,000	30,000
Franchise Tax	3,564	12,000	12,000
Licenses			
Building Permits			
Customer Deposits	485		
Rents	1,220	5,500	5,500
Reimbursed Expenses	150	10,000	10,000
Transfer	1,483		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5,202		
Does miscellaneous exceed 10% of Total R			
Total Receipts	72,436	99,314	63,658
Resources Available:	93,795	118,301	104,890
Expenditures:			
Salaries & Wages	45,826	50,000	50,000
Employee Benefits			
Contractual Services	12,602	15,000	45,000
Materials and Supplies	9,537	10,000	10,000
Health Insurance		0	5,000
Capital Outlay		2,069	28,550
Transfer	6,448		
Cash Forward (2022 column)			
Miscellaneous	395		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	74,808	77,069	138,550
Unencumbered Cash Balance Dec 31	18,987	41,232	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	119,696	112,069	138,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,550
		Tax Required	33,660
	Delinquent Comp Rate:	7.0%	2,366
		Amount of 2021 Ad Valorem Tax	36,026

CPA Summary

Sylvia

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	289	148	0
Receipts:			
Ad Valorem Tax	1,792	2,064	xxxxxxxxxxxxxxx
Delinquent Tax	63	500	
Motor Vehicle Tax	258	359	342
Recreational Vehicle Tax	8	3	8
16/20M Vehicle Tax	26	2	2
Commercial Vehicle Tax			0
Watercraft Tax			0
State AssessedCurrent		400	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,147	3,328	352
Resources Available:	2,436	3,476	352
Expenditures:			
Supplies			
Remittances	2,288	3,476	2,290
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,288	3,476	2,290
Unencumbered Cash Balance Dec 31	148	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,931	3,617	2,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,290
		Tax Required	1,938
	Delinquent Comp Rate:	7.0%	136
		Amount of 2021 Ad Valorem Tax	2,074

CPA Summary

Qualifies for

Sylvia

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Parks and Rec Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	232	2,127	2,926
Receipts:			
Ad Valorem Tax	2,175	758	xxxxxxxxxxxxxxx
Delinquent Tax	10	150	
Motor Vehicle Tax	16	139	126
Recreational Vehicle Tax	61	1	3
16/20M Vehicle Tax	10	1	1
Commercial Vehicle Tax	1		0
Watercraft Tax			0
State Assessed		150	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,273	1,199	130
Resources Available:	2,505	3,326	3,056
Expenditures:			
Remittances	378	400	1,000
Capital Outlay		0	2,766
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	378	400	3,766
Unencumbered Cash Balance Dec 31	2,127	2,926	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,688	1,300	3,766
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,766
		Tax Required	710
	Delinquent Comp Rate:	7.0%	50
		Amount of 2021 Ad Valorem Tax	760

Adopted Budget

Cemetery Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,963	4,538	6,000
Receipts:			
Ad Valorem Tax	3,079	3,421	xxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	359	493	567
Recreational Vehicle Tax	12	4	14
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax			0
Watercraft Tax			0
Graves and Lots	2,950	3,500	3500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,111	7,421	4,084
Resources Available:	13,074	11,959	10,084
Expenditures:			
Salaries and Wages	7,485	5,000	7,500
Employee Benefits			
Repair and Maintenance			
Supplies	1,051	959	5,790
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	8,536	5,959	13,290
Unencumbered Cash Balance Dec 31	4,538	6,000	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,427	15,000	13,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,290
		Tax Required	3,206
	Delinquent Comp Rate:	7.0%	225
		Amount of 2021 Ad Valorem Tax	3,431

CPA Summary

Sylvia

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,660	4,322	10,000
Receipts:			
State of Kansas Gas Tax	748	5,300	5,270
County Transfers Gas	3,242	740	740
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,990**	**6,040**	**6,010**
Resources Available:	**14,650**	**10,362**	**16,010**
Expenditures:			
Street Repair and Maint	10,328	362	16,010
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,328**	**362**	**16,010**
Unencumbered Cash Balance Dec 31	4,322	10,000	0
2020/2021/2022 Budget Authority Amoun	14,270	13,691	16,010

Adopted Budget **Gas Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,561	4,030	26,500
Receipts:			
Charges to Customers	83,978	109,000	109,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,978**	**109,000**	**109,000**
Resources Available:	**119,539**	**113,030**	**135,500**
Expenditures:			
Salaries and Wages	26,685	18,000	28,000
Employee Benefits			
Health Insurance			
Contractual Services	19,443	16,852	20,000
Remittances		0	1,000
Supplies	17,485	5,000	5,000
Gas Purchases	42,333	40,000	60,000
Bond and Interest	1,411	1,678	16,500
Transfer	8,152	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**115,509**	**86,530**	**135,500**
Unencumbered Cash Balance Dec 31	4,030	26,500	0
2020/2021/2022 Budget Authority Amoun	127,683	170,353	135,500

CPA Summary

Sylvia

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,775	12,474	19,000
Receipts:			
Charges to Customers	47,300	50,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**47,300**	**50,000**	**60,000**
Resources Available:	**59,075**	**62,474**	**79,000**
Expenditures:			
Salaries and Wages	18,758	20,000	20,000
Employee Benefits		0	1,500
Health Insurance		0	1,500
Materials and Supplies	3,746	3,000	8,000
Contractual	13,945	16,000	16,000
Transfer	10,152	4,000	4,000
Capital Outlay		474	28,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,601**	**43,474**	**79,000**
Unencumbered Cash Balance Dec 31	12,474	19,000	0
2020/2021/2022 Budget Authority Amount	52,892	72,775	79,000

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-29,001	6,046	22,000
Receipts:			
Charges to Customers	23,574	30,000	35,000
Reimbursements	28,508		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,082**	**30,000**	**35,000**
Resources Available:	**23,081**	**36,046**	**57,000**
Expenditures:			
Salaries and Wges	7,242	7,000	15,000
Employee Benefits		0	2,000
Health Insurance	185	500	500
Contractual	1,986	1,947	35,000
Materials and Supplies	2,622	2,599	2,500
Transfer	5,000	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,035**	**14,046**	**57,000**
Unencumbered Cash Balance Dec 31	6,046	22,000	0
2020/2021/2022 Budget Authority Amount	76,618	45,099	57,000

CPA Summary

Sylvia

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,198	4,844	7,000
Receipts:			
Charges to Customers	24,223	24,000	30,000
Reimbursements	387		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,610**	**24,000**	**30,000**
Resources Available:	**26,808**	**28,844**	**37,000**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Trash Hauling	21,964	21,844	37,000
Miscellaneous			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,964**	**21,844**	**37,000**
Unencumbered Cash Balance Dec 31	4,844	7,000	0
2020/2021/2022 Budget Authority Amount	26,077	29,716	37,000

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

Sylvia

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine Reserve		**Park & Community**		**Utility Reserves**		**Bond & Interest**		**PJ Carlson Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,735	Cash Balance Jan 1	856	Cash Balance Jan 1	21,321	Cash Balance Jan 1	16,742	Cash Balance Jan 1	31,162	71,816
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	4,161	Transfer	5,105	Transfers	28,907			Loan Pay & Int	625	
Total Receipts	4,161	Total Receipts	5,105	Total Receipts	28,907	Total Receipts	0	Total Receipts	625	38,798
Resources Available:	5,896	Resources Available:	5,961	Resources Available:	50,228	Resources Available:	16,742	Resources Available:	31,787	110,614
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,896	Cash Balance Dec 31	5,961	Cash Balance Dec 31	50,228	Cash Balance Dec 31	16,742	Cash Balance Dec 31	31,787	110,614 **
										110,614 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on September 13, 2021, at City Hall at 7:00 PM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	74,808	50.770	77,069	51.763	138,550	36,026	51.598
Debt Service							
Library	2,288	3.248	3,476	2.964	2,290	2,074	2.970
Parks and Rec Fund	378	1.256	400	1.089	3,766	760	1.088
Cemetery Fund	8,536	4.456	5,959	4.913	13,290	3,431	4.914
Special Highway	10,328		362		16,010		
Gas Fund	115,509		86,530		135,500		
Water Fund	46,601		43,474		79,000		
Sewer Fund	17,035		14,046		57,000		
Refuse	21,964		21,844		37,000		
Non-Budgeted Funds							
Totals	297,447	59.730	253,160	60.729	482,406	42,291	60.570
*Revenue Neutral Rate***							60.570
Less: Transfers	0		12,000		0		
Net Expenditure	297,447		241,160		482,406		
Total Tax Levied	41,766		42,288		xxxxxxxxxxxxxxxxx		
Assessed Valuation	699,255		696,345		698,211		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	57,000	55,000	44,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	57,000	55,000	44,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Sylvia
City Official Title: City Clerk