State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Ambulance District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	65-6118	5	1,372,916	348,516	2.199
Debt Service	10-113				
Totals		xxxxxxxxx	1,372,916	348,516	2.199
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

158,223,711

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.199

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 28, 2023
Peggy Franken
County Clerk

Governing Body

CPA Summary

Ambulance District No. 1
Doniphan County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	348,516	19,823	447	1,423	1,151	233
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	348,516	19,823	447	1,423	1,151	233

County Treas Motor Vehicle Estimate 19,823

County Treas Recreational Vehicle Estimate 447

County Treas 16/20M Vehicle Estimate 1,423

County Treas Commercial Vehicle Tax Estimate 1,151

County Treas Watercraft Tax Estimate 233

MVT Factor 0.05688

RVT Factor 0.00128

16/20M Factor 0.00408

Comm Veh Facto 0.00330

Watercraft Facto: 0.00067

2024

Ambulance District No. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ambulance District No. 1
Doniphan County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	364	155	755
Receipts:			
Ad Valorem Tax	133,141	348,516	xxxxxxxxxxxxxxxx
Delinquent Tax	1,373		
Motor Vehicle Tax	11,991		19,823
Recreational Vehicle Tax	240		447
16/20M Vehicle Tax	943		1,423
Commercial Vehicle Tax	622		1,151
Watercraft Tax			233
LAVTR			0
In Lieu of Taxes			
EMS Dedicated Sales Tax		975,000	1,000,568
APRA Funding		50,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**148,310**	**1,373,516**	**1,023,645**
Resources Available:	**148,674**	**1,373,671**	**1,024,400**
Expenditures:			
City of Troy Appropriations	148,519		
EMS Contractual Services		1,089,713	1,089,713
Contingency		283,203	283,203
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**148,519**	**1,372,916**	**1,372,916**
Unencumbered Cash Balance Dec 31	155	755	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	148,519	1,372,916	1,372,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,372,916
		Tax Required	348,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	348,516

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Ambulance District No. 1
Doniphan County
/ill meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
Debt Service							
Totals	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
						*Revenue Neutral Rate***	*2.199*
Less: Transfers	0		0		0		
Net Expenditures	148,519		1,372,916		1,372,916		
Total Tax Levied	134,721		348,516		xxxxxxxxxxxxxxxx		
Assessed Valuation	61,187,389		158,358,266		158,485,220		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Ambulance District No. 1

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	2.199	Proposed Tax Rate	2.199

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Ambulance District No. 1 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 158,485,220

Valuation Factor: 158,485.220

Neighborhood Revitalization Subj to Rebate: 3,195,929

Neighborhood Revitalization factor: 3195.929

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF AMBULANCE DISTRICT NO. 1, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023.

(Seal)

Wayne Rudd

Clerk or Officer of Governing Body

(First published in the Kansas Chief July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Ambulance District No. 1
Doniphan County

ill meet on August 28, 2023 at 9:30 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
Debt Service							
Totals	148,519	2.202	1,372,916	2.201	1,372,916	348,516	2.199
					*Revenue Neutral Rate***		*2.199*
Less: Transfers	0		0		0		
Net Expenditures	148,519		1,372,916		1,372,916		
Total Tax Levied	134,721		348,516		xxxxxxxxxxxxxxxxx		
Assessed Valuation	61,187,389		158,358,266		158,485,220		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and
publisher of *The Kansas Chief* a weekly newspaper pri
of Kansas, and published in and of general circulati
County, Kansas, with a general paid circulation on a
Doniphan County, Kansas, and that said newspaper
religious or fraternal publication.

Said newspaper is weekly published at least weekly
has been so published continuously and uninterrupted
and state for a period of more than five years prior to t
tion of said notice; and has been admitted at the post off
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afo
13 day of July,
subsequent publications being made on the following

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this 13
day of July, 2023

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____